

Attachment D to Attachment 1 to Attachment to Block 7 of CMS Form 179.Texas Medicaid Acute Care Therapies Margins Analysis

Texas: Wages, Occupational Employment Statistics Program, Data benchmarked to 2014

Source: Labor Market & Career Information Department, Texas Workforce Commission - Occupational Employment Statistics Program *

Ratetype: Hourly - Only occupations reporting hourly wages are shown Annual - Only occupations reporting annual wages are shown

Table 1. Statewide

Occup. Code	Occupational Title	Most Utilized Code	Billing Unit of Service	Current Rate	Proposed Rate	Assumed Billable Hours per Week	Annual Revenue Assuming 20 Billable Hours a Week for 50 Weeks		Cost of Therapist		Excess Revenue (assumed for admin overhead, facility cost, supplies and profit)					
							Current Rates	Proposed Rates	Median Wage	Plus 25% for PTB	Current Rates Dollars	Current Rates Percent	Proposed Rates Dollars	Proposed Rates Percent		
29-1122	Occupational Therapists	97530														
	CORF/ORF	97530	15 minutes	\$39.78	\$38.41	20	\$159,120	\$153,640	\$87,246	\$109,058	\$50,063	31.5%	\$44,583	29.0%		
	HHA	97530	Visit (1 hour)	\$135.14	\$130.48	20	\$135,140	\$130,480	\$87,246	\$109,058	\$26,083	19.3%	\$21,423	16.4%		
	Indep - Home	97530	15 minutes	\$33.79	\$32.62	20	\$135,160	\$130,480	\$87,246	\$109,058	\$26,103	19.3%	\$21,423	16.4%		
	Indep - Office	97530	15 minutes	\$31.25	\$30.17	20	\$125,000	\$120,680	\$87,246	\$109,058	\$15,943	12.8%	\$11,623	9.6%		
29-1123	Physical Therapists	97530														
	CORF/ORF	97530	15 minutes	\$39.78	\$38.41	20	\$159,120	\$153,640	\$88,032	\$110,040	\$49,080	30.8%	\$43,600	28.4%		
	HHA	97530	Visit (1 hour)	\$135.14	\$130.48	20	\$135,140	\$130,480	\$88,032	\$110,040	\$25,100	18.6%	\$20,440	15.7%		
	Indep - Home	97530	15 minutes	\$33.79	\$32.62	20	\$135,160	\$130,480	\$88,032	\$110,040	\$25,120	18.6%	\$20,440	15.7%		
	Indep - Office	97530	15 minutes	\$31.25	\$30.17	20	\$125,000	\$120,680	\$88,032	\$110,040	\$14,960	12.0%	\$10,640	8.8%		
29-1127	Speech Therapists	92507														
	CORF/ORF	92507	15 minutes	\$39.78	\$28.67	20	\$159,120	\$114,680	\$68,144	\$85,180	\$73,940	46.5%	\$29,500	25.7%		
	HHA	92507	Visit (1 hour)	\$135.14	\$100.34	20	\$135,140	\$100,340	\$68,144	\$85,180	\$49,960	37.0%	\$15,160	15.1%		
	Indep - Home	92507	15 minutes	\$33.79	\$28.67	20	\$135,160	\$114,680	\$68,144	\$85,180	\$49,980	37.0%	\$29,500	25.7%		
	Indep - Office	92507	15 minutes	\$31.25	\$28.67	20	\$125,000	\$114,680	\$68,144	\$85,180	\$39,820	31.9%	\$29,500	25.7%		

* The Occupational Employment Statistics (OES) program conducts an annual survey of Texas employers. Selected Texas employers are asked to provide occupational titles and corresponding wages for their current roster of employees for a given payroll period. Under the guidance of the U.S. Department of Labor, Bureau of Labor Statistics (BLS) estimates are produced for Texas and each of the metropolitan statistical areas (MSAs). The Texas Workforce Commission has provided several extensions to the official OES data series which have been developed in cooperation with the BLS. Additionally, estimates for the Workforce Development Areas (WDAs) are produced independently of the BLS. Current annual OES wage tables are from the 2014 survey period.

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