

**TEXAS HEALTH AND HUMAN SERVICES  
COMMISSION  
RATE ANALYSIS DEPARTMENT**

**Proposed Payment Rates  
for  
Residential Care,  
Community Based Alternatives  
Assisted Living/Residential Care,  
and Personal Care 3**

**Effective January 1, 2012**

This document contains information relating to the Residential Care (RC), Community Based Alternatives (CBA) Assisted Living/Residential Care (AL/RC), and Personal Care 3 (PC 3) payment rates proposed by the Texas Health and Human Services Commission (HHSC) for programs operated by the Texas Department of Aging and Disability Services (DADS). These payment rates are proposed to be effective January 1, 2012.

The Health and Human Services Commission (HHSC) is proposing to decrease the facility cost area of the rates for the RC, CBA AL/RC and CBA PC3 programs by \$0.79 per day of service to offset the increase in Federal Supplemental Security Income (SSI) payments announced by the United States Social Security Administration on October 19, 2011, to be effective January 1, 2012. HHSC rate methodologies for these three programs require that when SSI is increased, the per diem reimbursement be decreased by an amount equal to that increase. Because consumers in these programs are required to pay for their own room and board based on their SSI less their personal needs allowance, when SSI is increased, the consumer's contribution to his or her room and board is increased and the provider rate is decreased by the same amounts, resulting in no change in the total payment made to the provider (e.g., the DADS rate plus the consumer contribution).

HHSC will conduct a public hearing to receive comments regarding the proposed payment rates on December 1, 2011 at 9:00 a.m. in the Lone Star Conference Room of the Braker Center Building H, at 11209 Metric Boulevard, Austin, Texas 78758-4021. This public hearing is held in compliance with the provisions of Title 1 of the Texas Administrative Code (TAC) §355.105(g), which require a public hearing on proposed payment rates.

Should you have any questions regarding the information in this document, please contact:

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Rate Analysis  
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**RESIDENTIAL CARE**  
**Proposed Payment Rates - Apartment**  
**Effective January 1, 2012**

**PAYMENT RATES PER DAY OF SERVICE**

	Current Rates			Proposed Rates Effective 1/1/2012		
	Direct Care Cost Area	Other*	Total	Direct Care Cost Area	Other*	Total
Nonparticipant	\$9.94	\$30.66	\$40.60	\$9.94	\$29.87	\$39.81
Participant - Level 1	\$9.99	\$30.66	\$40.65	\$9.99	\$29.87	\$39.86
Participant - Level 2	\$10.04	\$30.66	\$40.70	\$10.04	\$29.87	\$39.91
Participant - Level 3	\$10.09	\$30.66	\$40.75	\$10.09	\$29.87	\$39.96
Participant - Level 4	\$10.14	\$30.66	\$40.80	\$10.14	\$29.87	\$40.01
Participant - Level 5	\$10.19	\$30.66	\$40.85	\$10.19	\$29.87	\$40.06
Participant - Level 6	\$10.24	\$30.66	\$40.90	\$10.24	\$29.87	\$40.11
Participant - Level 7	\$10.29	\$30.66	\$40.95	\$10.29	\$29.87	\$40.16
Participant - Level 8	\$10.34	\$30.66	\$41.00	\$10.34	\$29.87	\$40.21
Participant - Level 9	\$10.39	\$30.66	\$41.05	\$10.39	\$29.87	\$40.26
Participant - Level 10	\$10.44	\$30.66	\$41.10	\$10.44	\$29.87	\$40.31
Participant - Level 11	\$10.49	\$30.66	\$41.15	\$10.49	\$29.87	\$40.36
Participant - Level 12	\$10.54	\$30.66	\$41.20	\$10.54	\$29.87	\$40.41
Participant - Level 13	\$10.59	\$30.66	\$41.25	\$10.59	\$29.87	\$40.46
Participant - Level 14	\$10.64	\$30.66	\$41.30	\$10.64	\$29.87	\$40.51
Participant - Level 15	\$10.69	\$30.66	\$41.35	\$10.69	\$29.87	\$40.56
Participant - Level 16	\$10.74	\$30.66	\$41.40	\$10.74	\$29.87	\$40.61
Participant - Level 17	\$10.79	\$30.66	\$41.45	\$10.79	\$29.87	\$40.66
Participant - Level 18	\$10.84	\$30.66	\$41.50	\$10.84	\$29.87	\$40.71
Participant - Level 19	\$10.89	\$30.66	\$41.55	\$10.89	\$29.87	\$40.76
Participant - Level 20	\$10.94	\$30.66	\$41.60	\$10.94	\$29.87	\$40.81
Participant - Level 21	\$10.99	\$30.66	\$41.65	\$10.99	\$29.87	\$40.86
Participant - Level 22	\$11.04	\$30.66	\$41.70	\$11.04	\$29.87	\$40.91
Participant - Level 23	\$11.09	\$30.66	\$41.75	\$11.09	\$29.87	\$40.96
Participant - Level 24	\$11.14	\$30.66	\$41.80	\$11.14	\$29.87	\$41.01
Participant - Level 25	\$11.19	\$30.66	\$41.85	\$11.19	\$29.87	\$41.06

\* Equals the total of *Other Direct Care, Administration/Transportation* and *Facility* costs.

CURRENT RESIDENTIAL CARE BED HOLD RATES			
	DADS Paid	Client Paid	Total Rate
Bed Hold Rate	\$6.26	\$13.11	\$19.37

PROPOSED RESIDENTIAL CARE BED HOLD RATES			
	DADS Paid	Client Paid	Total Rate
Bed Hold Rate	\$6.26	\$13.90	\$20.16

**RESIDENTIAL CARE**  
**Proposed Payment Rates - Non-Apartment**  
**Effective January 1, 2012**

**PAYMENT RATES PER DAY OF SERVICE**

	Current Rates			Proposed Rates Effective 1/1/2012		
	Direct Care Cost Area	Other*	Total	Direct Care Cost Area	Other*	Total
Nonparticipant	\$9.94	\$22.00	\$31.94	\$9.94	\$21.21	\$31.15
Participant - Level 1	\$9.99	\$22.00	\$31.99	\$9.99	\$21.21	\$31.20
Participant - Level 2	\$10.04	\$22.00	\$32.04	\$10.04	\$21.21	\$31.25
Participant - Level 3	\$10.09	\$22.00	\$32.09	\$10.09	\$21.21	\$31.30
Participant - Level 4	\$10.14	\$22.00	\$32.14	\$10.14	\$21.21	\$31.35
Participant - Level 5	\$10.19	\$22.00	\$32.19	\$10.19	\$21.21	\$31.40
Participant - Level 6	\$10.24	\$22.00	\$32.24	\$10.24	\$21.21	\$31.45
Participant - Level 7	\$10.29	\$22.00	\$32.29	\$10.29	\$21.21	\$31.50
Participant - Level 8	\$10.34	\$22.00	\$32.34	\$10.34	\$21.21	\$31.55
Participant - Level 9	\$10.39	\$22.00	\$32.39	\$10.39	\$21.21	\$31.60
Participant - Level 10	\$10.44	\$22.00	\$32.44	\$10.44	\$21.21	\$31.65
Participant - Level 11	\$10.49	\$22.00	\$32.49	\$10.49	\$21.21	\$31.70
Participant - Level 12	\$10.54	\$22.00	\$32.54	\$10.54	\$21.21	\$31.75
Participant - Level 13	\$10.59	\$22.00	\$32.59	\$10.59	\$21.21	\$31.80
Participant - Level 14	\$10.64	\$22.00	\$32.64	\$10.64	\$21.21	\$31.85
Participant - Level 15	\$10.69	\$22.00	\$32.69	\$10.69	\$21.21	\$31.90
Participant - Level 16	\$10.74	\$22.00	\$32.74	\$10.74	\$21.21	\$31.95
Participant - Level 17	\$10.79	\$22.00	\$32.79	\$10.79	\$21.21	\$32.00
Participant - Level 18	\$10.84	\$22.00	\$32.84	\$10.84	\$21.21	\$32.05
Participant - Level 19	\$10.89	\$22.00	\$32.89	\$10.89	\$21.21	\$32.10
Participant - Level 20	\$10.94	\$22.00	\$32.94	\$10.94	\$21.21	\$32.15
Participant - Level 21	\$10.99	\$22.00	\$32.99	\$10.99	\$21.21	\$32.20
Participant - Level 22	\$11.04	\$22.00	\$33.04	\$11.04	\$21.21	\$32.25
Participant - Level 23	\$11.09	\$22.00	\$33.09	\$11.09	\$21.21	\$32.30
Participant - Level 24	\$11.14	\$22.00	\$33.14	\$11.14	\$21.21	\$32.35
Participant - Level 25	\$11.19	\$22.00	\$33.19	\$11.19	\$21.21	\$32.40

\* Equals the total of *Other Direct Care, Administration/Transportation* and *Facility* costs.

CURRENT RESIDENTIAL CARE BED HOLD RATES			
	DADS Paid	Client Paid	Total Rate
Bed Hold Rate	\$7.95	\$11.42	\$19.37

PROPOSED RESIDENTIAL CARE BED HOLD RATES			
	DADS Paid	Client Paid	Total Rate
Bed Hold Rate	\$7.95	\$12.21	\$20.16

**COMMUNITY BASED ALTERNATIVES ASSISTED LIVING/RESIDENTIAL CARE**  
**Single Occupancy Apartment**  
**Proposed Daily Payment Rates**  
**Effective January 1, 2012**

**PAYMENT RATES PER DAY OF SERVICE**

**Current Rates**

	Attendant	Other*	Total Rate
Nonparticipant	\$12.78	\$29.28	\$42.06

Participant Level 1	Attendant	Other*	Total Rate
AL1	\$28.74	\$38.54	\$67.28
AL2	\$23.90	\$38.42	\$62.32
AL3	\$17.31	\$38.25	\$55.56
AL4	\$19.74	\$38.41	\$58.15
AL5	\$13.76	\$38.16	\$51.92
AL6	\$12.07	\$38.13	\$50.20

**Proposed Rates**

	Attendant	Other*	Total Rate
Nonparticipant	\$12.78	\$28.49	\$41.27

Participant Level 1	Attendant	Other*	Total Rate
AL1	\$28.74	\$37.75	\$66.49
AL2	\$23.90	\$37.63	\$61.53
AL3	\$17.31	\$37.46	\$54.77
AL4	\$19.74	\$37.62	\$57.36
AL5	\$13.76	\$37.37	\$51.13
AL6	\$12.07	\$37.34	\$49.41

\* Equals the total of *Other Direct Care, Administration/Transportation* and *Facility* costs less *Room and Board* paid by the client.

For participation rates above Level 1, add the appropriate amount below to the Participant Level 1 rates above.

Participant Level 2	Payment for Participant Level 1 + \$.05	Participant Level 15	Payment for Participant Level 1 + \$.70
Participant Level 3	Payment for Participant Level 1 + \$.10	Participant Level 16	Payment for Participant Level 1 + \$.75
Participant Level 4	Payment for Participant Level 1 + \$.15	Participant Level 17	Payment for Participant Level 1 + \$.80
Participant Level 5	Payment for Participant Level 1 + \$.20	Participant Level 18	Payment for Participant Level 1 + \$.85
Participant Level 6	Payment for Participant Level 1 + \$.25	Participant Level 19	Payment for Participant Level 1 + \$.90
Participant Level 7	Payment for Participant Level 1 + \$.30	Participant Level 20	Payment for Participant Level 1 + \$.95
Participant Level 8	Payment for Participant Level 1 + \$.35	Participant Level 21	Payment for Participant Level 1 + \$1.00
Participant Level 9	Payment for Participant Level 1 + \$.40	Participant Level 22	Payment for Participant Level 1 + \$1.05
Participant Level 10	Payment for Participant Level 1 + \$.45	Participant Level 23	Payment for Participant Level 1 + \$1.10
Participant Level 11	Payment for Participant Level 1 + \$.50	Participant Level 24	Payment for Participant Level 1 + \$1.15

**COMMUNITY BASED ALTERNATIVES ASSISTED LIVING/RESIDENTIAL CARE**  
**Double Occupancy Apartment**  
**Proposed Daily Payment Rates**  
**Effective January 1, 2012**

**PAYMENT RATES PER DAY OF SERVICE**

Current Rates

	Attendant	Other*	Total Rate
Nonparticipant	\$12.78	\$20.23	\$33.01

Participant Level 1	Attendant	Other*	Total Rate
AL1	\$28.74	\$31.54	\$60.28
AL2	\$23.90	\$31.43	\$55.33
AL3	\$17.31	\$31.26	\$48.57
AL4	\$19.74	\$31.42	\$51.16
AL5	\$13.76	\$31.18	\$44.94
AL6	\$12.07	\$31.14	\$43.21

Proposed Rates

	Attendant	Other*	Total Rate
Nonparticipant	\$12.78	\$19.44	\$32.22

Participant Level 1	Attendant	Other*	Total Rate
AL1	\$28.74	\$30.75	\$59.49
AL2	\$23.90	\$30.64	\$54.54
AL3	\$17.31	\$30.47	\$47.78
AL4	\$19.74	\$30.63	\$50.37
AL5	\$13.76	\$30.39	\$44.15
AL6	\$12.07	\$30.35	\$42.42

\* Equals the total of *Other Direct Care, Administration/Transportation* and *Facility* costs less *Room and Board* paid by the client.

For participation rates above Level 1, add the appropriate amount below to the Participant Level 1 rates above.

Participant Level 2	Payment for Participant Level 1 + \$.05	Participant Level 15	Payment for Participant Level 1 + \$.70
Participant Level 3	Payment for Participant Level 1 + \$.10	Participant Level 16	Payment for Participant Level 1 + \$.75
Participant Level 4	Payment for Participant Level 1 + \$.15	Participant Level 17	Payment for Participant Level 1 + \$.80
Participant Level 5	Payment for Participant Level 1 + \$.20	Participant Level 18	Payment for Participant Level 1 + \$.85
Participant Level 6	Payment for Participant Level 1 + \$.25	Participant Level 19	Payment for Participant Level 1 + \$.90
Participant Level 7	Payment for Participant Level 1 + \$.30	Participant Level 20	Payment for Participant Level 1 + \$.95
Participant Level 8	Payment for Participant Level 1 + \$.35	Participant Level 21	Payment for Participant Level 1 + \$1.00
Participant Level 9	Payment for Participant Level 1 + \$.40	Participant Level 22	Payment for Participant Level 1 + \$1.05
Participant Level 10	Payment for Participant Level 1 + \$.45	Participant Level 23	Payment for Participant Level 1 + \$1.10
Participant Level 11	Payment for Participant Level 1 + \$.50	Participant Level 24	Payment for Participant Level 1 + \$1.15

**COMMUNITY BASED ALTERNATIVES ASSISTED LIVING/RESIDENTIAL CARE**  
**Non-Apartment**  
**Proposed Daily Payment Rates**  
**Effective January 1, 2012**

**PAYMENT RATES PER DAY OF SERVICE**

Current Rates

	Attendant	Other*	Total Rate
Nonparticipant	\$12.78	\$10.98	\$23.76

Participant Level 1	Attendant	Other*	Total Rate
AL1	\$28.74	\$12.99	\$41.73
AL2	\$23.90	\$12.87	\$36.77
AL3	\$17.31	\$12.71	\$30.02
AL4	\$19.74	\$12.86	\$32.60
AL5	\$13.76	\$12.62	\$26.38
AL6	\$12.07	\$12.58	\$24.65

Proposed Rates

	Attendant	Other*	Total Rate
Nonparticipant	\$12.78	\$10.19	\$22.97

Participant Level 1	Attendant	Other*	Total Rate
AL1	\$28.74	\$12.20	\$40.94
AL2	\$23.90	\$12.08	\$35.98
AL3	\$17.31	\$11.92	\$29.23
AL4	\$19.74	\$12.07	\$31.81
AL5	\$13.76	\$11.83	\$25.59
AL6	\$12.07	\$11.79	\$23.86

\* Equals the total of *Other Direct Care, Administration/Transportation* and *Facility* costs less *Room and Board* paid by the client.

For participation rates above Level 1, add the appropriate amount below to the Participant Level 1 rates above.

Participant Level 2	Payment for Participant Level 1 + \$.05	Participant Level 15	Payment for Participant Level 1 + \$.70
Participant Level 3	Payment for Participant Level 1 + \$.10	Participant Level 16	Payment for Participant Level 1 + \$.75
Participant Level 4	Payment for Participant Level 1 + \$.15	Participant Level 17	Payment for Participant Level 1 + \$.80
Participant Level 5	Payment for Participant Level 1 + \$.20	Participant Level 18	Payment for Participant Level 1 + \$.85
Participant Level 6	Payment for Participant Level 1 + \$.25	Participant Level 19	Payment for Participant Level 1 + \$.90
Participant Level 7	Payment for Participant Level 1 + \$.30	Participant Level 20	Payment for Participant Level 1 + \$.95
Participant Level 8	Payment for Participant Level 1 + \$.35	Participant Level 21	Payment for Participant Level 1 + \$1.00
Participant Level 9	Payment for Participant Level 1 + \$.40	Participant Level 22	Payment for Participant Level 1 + \$1.05
Participant Level 10	Payment for Participant Level 1 + \$.45	Participant Level 23	Payment for Participant Level 1 + \$1.10
Participant Level 11	Payment for Participant Level 1 + \$.50	Participant Level 24	Payment for Participant Level 1 + \$1.15

COMMUNITY BASED ALTERNATIVES  
ASSISTED LIVING / RESIDENTIAL CARE  
PERSONAL CARE III FACILITY  
PROPOSED PAYMENT RATE PER DAY OF SERVICE

	<u>CURRENT RATE</u>	<u>PROPOSED RATE</u>
Effective August 1, 2009	\$69.82	
Effective January 1, 2012		\$69.03