

6.K. Budgetary Impacts Related to the Federal Budget Control Act - Sequestration

4th Regular Session, Agency Submission, Version 1

Agency Code: 529

Agency Name: Health and Human Services Commission

BUDGETARY IMPACTS:

CFDA Number and Program	Exp 2012	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
93.558.000 Temp Assist Needy Families	\$0	\$0	\$0	\$0	\$0	\$0
93.667.000 Social Services Block Grants	\$0	\$0	\$0	\$0	\$0	\$0
93.566.000 Refugee and Entrant Assistance	\$0	\$0	\$0	\$0	\$0	\$0
93.584.000 Refugee and Entrant Assistance - Targeted Assistance	\$0	\$0	\$0	\$0	\$0	\$0
93.671.000 Family Violence Prevention	\$0	\$0	\$0	\$0	\$0	\$0

IMPACT ON PROGRAM:

HHSC has not experienced any impact to clients served, FTEs, or administrative functions as a result of the Budget Control Act of 2011 (BCA) which triggered automatic across the board reductions to various federal programs. Prior year grant balances were sufficient to cover the reduction amounts.

ASSUMPTIONS IN METHODOLOGY:

The BCA sets caps on discretionary spending through fiscal year 2021. The BCA also instructed Congress to develop proposals that would cut spending. If congress failed to meet the targeted reduction amount, automatic cuts, known as sequestration, would take effect. The Congressional Budget Office (CBO) estimates that nondefense discretionary and mandatory programs funding will be reduced by 7.3 percent. The federal agencies for the CFDA's listed have not provided specific guidance about sequestration. HHSC does not know the potential impact for fiscal years 2016-17 at this time.