

6.G. HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: 529 Agency Name: Health and Human Services Commission

OBJECTS OF EXPENSE

CODE/DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
1001 SALARIES AND WAGES	\$20,857	\$2,959	\$0	\$0	\$0
2001 PROFESSIONAL FEES AND SERVICES	\$0	\$92	\$0	\$0	\$0
2003 CONSUMABLE SUPPLIES	\$307	\$500	\$0	\$0	\$0
2005 TRAVEL	\$1,599	\$0	\$0	\$0	\$0
2009 OTHER OPERATING EXPENSE	\$7	\$30	\$0	\$0	\$0
3001 CLIENT SERVICES	\$999,887	\$0	\$0	\$0	\$0
TOTAL, OBJECTS OF EPXENSE	\$1,022,657	\$3,581	\$0	\$0	\$0

METHOD OF FINANCING

CODE/DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
1 General Revenue Fund	\$250,00	\$0	\$0	\$0	\$0
Subtotal, MOF (General Revenue Funds)	\$250,000	\$0	\$0	\$0	\$0
555 Federal Funds: CFDA 97.050.000, Indvdl. & Household Other Needs	\$772,657	\$3,581	\$0	\$0	\$0
Subtotal, MOF (Federal Funds)	\$772,657	\$3,581	\$0	\$0	\$0
TOTAL, METHOD OF FINANCE	\$1,022,657	\$3,581	\$0	\$0	\$0
FULL-TIME EQUIVALENT POSITIONS	0.5	0.0	0.0	0.0	0.0

NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES

NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION

USE OF HOMELAND SECURITY FUNDS

HHSC utilizes Homeland Security Federal Emergency Management Agency (FEMA) funds to assist people located in areas that are declared a disaster by the Governor and President. Programs in this strategy include: Public Assistance (PA), Other Needs Assistance (ONA), and Disaster Case Management (DCM).

The HHSC Emergency Services Program (ESP) provides water and ice to people affected by state and federal disasters through the PA program. In addition, FEMA provides PA funds to HHSC for damages and unusual expenses incurred by HHSC to its facilities and programs.

The ONA Program, administered jointly by ESP and FEMA, provides housing assistance and grants to meet the other needs of people who live in a Presidentially Declared Disaster Area. Eligible people must be underinsured, not qualify for loan assistance from the Small Business Administration, and have significant demonstrated financial need and expense directly resulting from the disaster.

The DCM Program, also administered jointly by ESP and FEMA, helps victims of major disasters by assessing needs based on the verified disaster-related causes, developing a goal-oriented plan that outlines all of the steps necessary to achieve recovery, organizing and coordinating the information on available resources that match the disaster-caused needs, monitoring progress towards reaching the stated goals and, when necessary, providing advocacy for the client.

The Federal share of assistance is not less than 75 percent of the eligible cost for emergency measures and permanent restoration. However, in the absence of a federal declaration, the State fully funds the services provided.