

III.C. Sub-strategy Summary 1-1-1

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
538	Department of Assistive and Rehabilitative Services	Karen Headrick	03-05	01-01-01

AGENCY GOAL: 1 Ensure Children and Their Families Reach Their Developmental Goals

OBJECTIVE: 1 Ensure Targeted Families Receive Resources and Supports

STRATEGY: 1 ECI Services

SUB-STRATEGY SUMMARY

Code	Sub-strategies	Expended 2014	Expended 2015	Budgeted 2016
01	Eligibility Awareness	\$199,550	\$178,236	\$184,389
02	ECI Eligibility Determination	\$21,283,266	\$23,150,150	\$21,083,099
03	Follow Along Services	\$480,870	\$522,772	\$476,095
04	Comprehensive Services	\$111,795,298	\$115,492,683	\$119,063,024
	Total, Sub-strategies	\$133,758,984	\$139,343,841	\$140,806,607