

III.B. Sub-strategy Detail

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	
538	Department of Assistive and Rehabilitative Services	Karen Headrick	03-22	02-02-02-02

AGENCY GOAL: 02 Rehabilitation Services for Persons with Disabilities

OBJECTIVE: 02 Provide Services to Persons Who Are Deaf or Hard of Hearing

STRATEGY: 02 Ensure the Quality of Programs through Education, Training and Regulation

SUB-STRATEGY: 02 Interpreters Certification

Code	Sub-strategy Detail	Expended 2014	Expended 2015	Budgeted 2016
	Objects of Expense:			
1001	Salaries and Wages	\$168,040	\$163,319	\$126,738
1002	Other Personnel Costs	9,031	11,760	6,836
2001	Professional Fees and Services	125,908	334,573	212,294
2002	Fuels and Lubricants			
2003	Consumable Supplies	538	632	4,052
2004	Utilities	0	4,908	2,388
2005	Travel	11,666	9,306	13,934
2006	Rent - Building	0	0	540
2007	Rent - Machine and Other	0	3,915	4,355
2009	Other Operating Expense	96,006	102,183	57,629
3001	Client Services	15,180	0	0
5000	Capital Expenditures	0	0	0
	Total, Objects of Expense	\$426,369	\$630,596	\$428,766
	Method of Financing:			
001	General Revenue Fund	\$320,634	\$307,847	\$254,731
666	Appropriated Receipts	45,112	74,752	35,500
777	Interagency Contracts	60,623	247,997	138,535
	Total, Method of Financing	\$426,369	\$630,596	\$428,766
	Number of Positions (FTE)	3.0	3.0	2.9

Sub-strategy Description:

DARS - DHH is directed by statute (Texas Administrative Code 81.007) to establish a system to determine the varying levels of proficiency of interpreters, and to maintain a certification program. This sub-strategy assures that interpreters are able to adequately assist in the communication facilitation process which results in access to daily life activities for persons who are deaf or hard of hearing. This system also involves a consumer complaint process and provides a means for monitoring interpreter ethics. Senate Bill 1117, 73rd Legislature, authorized payment of evaluators and Senate Bill 1118, 73rd Legislature, authorized interpreter testing at sites throughout the state. This has resulted in a more efficient system of testing and certifying of interpreters. Current focus is on developing tests for Hispanic tri-lingual interpreters and one for court interpreters.