

### III.B. Sub-strategy Detail

<b>Agency Code:</b>	<b>Agency Name:</b>	<b>Prepared By:</b>	<b>Statewide Goal Code:</b>	
538	Department of Assistive and Rehabilitative Services	Karen Headrick	03-22	02-02-02-01

**AGENCY GOAL:** 02 Rehabilitation Services for Persons with Disabilities

**OBJECTIVE:** 02 Provide Services to Persons Who Are Deaf or Hard of Hearing

**STRATEGY:** 02 Ensure the Quality of Programs through Education, Training and Regulation

**SUB-STRATEGY:** 01 Consumer and Interpreter Education

Code	Sub-strategy Detail	Expended 2014	Expended 2015	Budgeted 2016
	<b>Objects of Expense:</b>			
1001	Salaries and Wages	\$120,668	\$193,029	\$257,816
1002	Other Personnel Costs	6,583	5,312	8,016
2001	Professional Fees and Services	1,940	18,713	23,070
2002	Fuels and Lubricants	0		
2003	Consumable Supplies	291	477	1,576
2004	Utilities	0	1,156	1,995
2005	Travel	14,378	8,553	10,456
2006	Rent - Building	1,325	75	210
2007	Rent - Machine and Other	0	261	609
2009	Other Operating Expense	14,155	91,014	24,253
3001	Client Services	824,277	681,015	744,461
5000	Capital Expenditures	0	39	0
	<b>Total, Objects of Expense</b>	<b>\$983,617</b>	<b>\$999,644</b>	<b>\$1,072,462</b>
	<b>Method of Financing:</b>			
001	General Revenue Fund	\$332,326	\$313,239	\$173,193
555	84.126.001 Voc Rehab Grants to States	34,074	18,907	50,024
666	Appropriated Receipts	464	16,717	5,240
777	Interagency Contracts	585,642	575,057	750,923
5086	I Love Texas Fund	0	0	
0802	License Plate Trust Fund No. 0802	12,477	26,318	10,000
8007	GR Match for VR	18,634	49,406	83,082
	<b>Total, Method of Financing</b>	<b>\$983,617</b>	<b>\$999,644</b>	<b>\$1,072,462</b>
	<b>Number of Positions (FTE)</b>	<b>2.1</b>	<b>2.9</b>	<b>3.0</b>

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#### Sub-strategy Description:

This strategy provides hard of hearing services, interpreter training and youth training. This sub-strategy includes topics related to the ADA, hard of hearing issues, interpreter training, and the Camp SIGN program for children. Deafness and hearing loss are "invisible" disabilities and are largely misunderstood by the public, and the agency aggressively educates public and private entities about hearing loss, effective communication, and communication accessibility. The agency also works with higher education institutions concerning pre-service education and training for interpreters and provides continuing education for advanced skill building for working interpreters to enable them to upgrade their skills and to obtain higher levels of certification.