

Texas Medicaid and CHIP in Perspective

Tenth Edition

***Texas Health and Human Services Commission
February 2015***

Texas Medicaid and CHIP in Perspective

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Acknowledgments

We are very grateful for the support, contributions, and generous assistance from individuals and organizations that helped create the 10th edition of Texas Medicaid and CHIP in Perspective. We sincerely thank all of the hard-working staff at the Texas Health and Human Services Commission (HHSC), the Department of State Health Services (DSHS), the Department of Aging and Disability Services (DADS), the Department of Assistive and Rehabilitative Services (DARS), and the Department of Family and Protective Services (DFPS) who kindly gave vital information, verified data, and provided suggestions to improve this publication.

J.R. Top and Amanda Hudgens coordinated the updates to this publication. Rick Allgeyer, Lisa Carruth, Sarah Bowers, Sue Burek, DADS Budget staff, and other HHSC Financial Services staff contributed critical program, financial, enrollment, and demographic data. Carisa Magee and Laurie Vanhooose provided invaluable support in the production of this document. Every attempt has been made to ensure the accuracy of the material reported in this book.

Data Sources

Medicaid is a complex program involving multiple agencies and external partners that collect program statistics and financial information. Information contained in the 10th edition was current as of August 2014; however program and financial information may change after publication due to unforeseen changes such as changes to federal and state regulations and the state of the economy.

The following are the primary sources of data used in this publication:

Premiums Payable System (PPS) data, which is collected from the System of Application, Verification, Eligibility, Referral, and Reporting (SAVERR) and the Texas Integrated Eligibility Redesign System (TIERS) databases, and compiled by data management staff at the Department of Aging and Disability Services and the Health and Human Services Commission (HHSC), provides a summary of all Medicaid-eligible clients each month. Both monthly PPS files and final 8-month files, which contain all retroactivity, are used in the analyses.

Expenditure information is obtained from the Texas Medicaid and Healthcare Partnership (TMHP) through the databases in the Vision 21 universe, which includes paid claims, managerial reporting of cash flow, provider and client information, and managed care encounter information. Expenditures include direct payments to physicians, hospitals, and entities that provide ancillary services. Financial information is provided using the Form CMS 64—Quarterly Medicaid Statement of Expenditures for the Medical Assistance Program and the Medicaid Program Budget Report—CMS 37. Additional financial information is provided by the Medicaid Statistical Information System. Unpublished analyses conducted by HHSC Financial Services staff are also used to provide financial information.

The Medicaid Numbers

Medicaid as a percentage of Texas budget, SFY 2013: **26.2 percent**ⁱ

Percentage of Texas Medicaid budget spent on children, SFY 2013: **27 percent**ⁱⁱ

Dollars spent on Texas Medicaid, FFY 2013, including Supplemental Health Care Payments: **\$33 billion**ⁱⁱⁱ

Texas Medicaid payments to nursing homes, FFY 2013: **\$2.4 billion**

Texas Medicaid prescription drug expenditures, SFY 2013: **\$2.7 billion**^{iv}

Percentage of Texas Medicaid clients under age 21, SFY 2013: **82 percent**^v

Percentage of Texas children on Medicaid or CHIP, CY 2013: **43 percent**

Percentage of nursing home residents covered by Medicaid, SFY 2012: **64.1 percent**

Percentage of births covered by Texas Medicaid in SFY 2013: **53.2 percent**

Percentage of Texas Medicaid clients in managed care, SFY 2013: **80 percent**^{vi}

Unduplicated number of Texans receiving Medicaid, SFY 2013: **4.67 million**

Average number of Texans with Medicaid each month, SFY 2013: **3.57 million**

Percentage of Texas population covered by Medicaid, SFY 2013: **17.5 percent**

ⁱ All funds, excluding disproportionate share hospital (DSH), uncompensated care (UC), and Delivery System Improvement Program (DSRIP).

ⁱⁱ Includes children under 19 in child risk categories (excludes blind and disabled children).

ⁱⁱⁱ All funds, including DSH, UC, and DSRIP.

^{iv} Includes Medicare "clawback" payments.

^v Receiving full Medicaid benefits.

^{vi} Receiving full Medicaid benefits.

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