

**Table C.5.
DSHS Five-Year Projections for Outcomes**

Code	Goal/Outcome Measure	2013	2014	2015	2016	2017
Goal 1: Preparedness and Prevention Services						
Objective 1-1: Improve Health through Preparedness and Information						
1-1-1	Percent of Staff Reached During Public Health Disaster Response Drills	80.00%	80.00%	80.00%	85.00%	85.00%
Objective 1-2: Infectious Disease Control, Prevention and Treatment						
1-2-1	Vaccination Coverage Levels among Children Aged 19 to 35 Months	70.00%	70.20%	70.40%	70.60%	70.80%
1-2-2	Incidence Rate of TB Among Texas Residents	4.60	4.40	4.20	4.00	3.80
1-2-3	% of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies	97.00	97.00	97.00	97.00	97.00
1-2-4	% of 1996 Epizootic Zone that is Free From Texas Fox Rabies	97.00	97.00	97.00	97.00	97.00
Objective 1-4: Laboratory Operations						
1-4-1	% High Volume Tests Completed within Established Turnaround Times	95.00%	95.00%	95.00%	95.00%	95.00%
Goal 2: Community Health Services						
Objective 2-1: Provide Primary Care and Nutrition Services						
2-1-1	Percentage of Eligible WIC Population Served	69.00%	69.00%	69.00%	69.00%	69.00%
2-1-2	# of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)	6.10	6.00	6.00	5.90	5.90
2-1-3	Percentage of Low Birth Weight Births	8.60%	8.60%	8.20%	8.20%	8.00%
2-1-4	# Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)	45.00	45.00	45.00	40.00	40.00

Objective 2-2: Provide Behavioral Health Services						
2-2-1	State MH Hospital and Center Re-admission Rate	27.00	27.00	27.00	27.00	27.00
2-2-2	% Community MH Adults Admitted to a Level of Care (Service Package)	92.00%	92.00%	92.00%	92.00%	92.00%
2-2-3	% Community MH Adults Stabilized or Improved	83.00%	83.00%	83.00%	83.00%	83.00%
2-2-4	% Community MH Children Admitted to a Level of Care (Service Package)	88.00%	88.00%	88.00%	88.00%	88.00%
2-2-5	% Community MH Children Stabilized or Improved	82.00%	82.00%	82.00%	82.00%	82.00%
2-2-6	Percent MH Children with a History of Arrest Who Avoid Rearrest	80.00%	80.00%	80.00%	80.00%	80.00%
2-2-7	% Medicaid Receiving Crisis Services Followed by ER Visit	20.00%	20.00%	20.00%	20.00%	20.00%
2-2-8	% Receiving Crisis Services Who Avoid Psychiatric Hospitalization	87.00%	87.00%	87.00%	87.00%	87.00%
2-2-9	% Receiving Crisis Services Followed by Jail Booking	2.80%	2.80%	2.80%	2.80%	2.80%
2-2-10	Percent of Adults Engaged in Substance Abuse Treatment for 90 Days	20.00%	20.00%	20.00%	20.00%	20.00%
2-2-11	Percent of Adults Completing Treatment Programs Who Report Abstinence	87.00%	87.00%	87.00%	87.00%	87.00%
2-2-12	% Youth Enrolled in Substance Abuse Prevention Programs	85.00%	85.00%	85.00%	85.00%	85.00%
2-2-13	Percent of Youth Completing Treatment Programs Who Report Abstinence	84.00%	84.00%	84.00%	84.00%	84.00%
2-2-14	Percent of Youth Completing Treatment w/ Reduction in Absenteeism	72.00%	72.00%	72.00%	72.00%	72.00%
2-2-15	Prevalence of Tobacco Use among Middle & HS Youth Target Areas	22.00%	22.00%	22.00%	22.00%	22.00%

2-2-16	Statewide Prevalence of Tobacco Use among Middle and High School Youth	21.80%	21.80%	21.80%	21.80%	21.80%
2-2-17	Prevalence of Smoking among Adult Texans	18.6	18.6	18.6	18.6	18.6
Goal 3: Hospital Facilities Management and Services						
Objective 3-1: Provide State Owned Hospital Services and Facility Operations						
3-1-1	% Cases of TB Treated at TCID as Inpatients - Patients Treated to Cure	50.00%	50.00%	50.00%	50.00%	50.00%
3-1-2	% of State Mental Health Facility Patients Stabilized or Improved	95.00%	95.00%	95.00%	95.00%	95.00%
3-1-3	Patient Satisfaction with State Mental Health Facility Treatment	4.0	4.0	4.0	4.0	4.0
Goal 4: Consumer Protection Services						
Objective 4-1: Provide Licensing and Regulatory Compliance						
4-1-1	Percentage of Inspected Entities in Compliance with Statutes/Rules	85.00%	89.00%	89.00%	89.00%	89.00%
4-1-2	Percentage of Licenses Issued within Regulatory Timeframe	98.00%	98.70%	98.70%	98.70%	98.70%
4-1-3	Percent of Licensed/Certified Professionals with No Recent Violations	99.86%	99.86%	99.86%	99.86%	99.86%
4-1-4	% of Licensed/Certified AHCF Meeting St/Fed Regulations at Survey	92.00%	92.00%	92.00%	92.00%	92.00%