

**Table C.3.**  
**DARS Five-Year Projections for Outcomes**

Code	Goal/Outcome Measure	2013	2014	2015	2016	2017
<b>Goal 1: Children with Disabilities</b>						
<b>Objective 1-1: ECI Awareness and Services</b>						
1-1-1	% of Population under Age Three Served	2.98%	2.96%	2.95%	2.95%	2.95%
1-1-2	% Growth in Number of Children Enrolled	3.30%	0.00%	0.00%	0.00%	0.00%
1-1-3	% of Clients Enrolled in Medicaid	64.30%	64.30%	64.30%	64.30%	64.30%
1-1-4	% of Program Funded by Medicaid	48.63%	48.54%	48.55%	48.55%	48.55%
<b>Objective 1-2: Services for Blind Children</b>						
1-2-1	% of Children Successfully Completing Services	80.00%	80.00%	80.00%	80.00%	80.00%
<b>Goal 2: Persons with Disabilities</b>						
<b>Objective 2-1: Rehabilitation Services—Blind</b>						
2-1-1	Average Earnings per BET Consumer Employed	\$117,000	\$117,000	\$117,000	\$117,000	\$117,000
2-1-2	% of VR Consumers Exiting Program & Remaining Employed	85.00%	85.00%	85.00%	85.00%	85.00%
2-1-3	% of VR Consumers Who Achieve Employment Outcomes	68.90%	68.90%	68.90%	68.90%	68.90%
<b>Objective 2-3: General Disabilities Services</b>						
2-3-1	% of VR Consumers Who Achieve Employment Outcomes	55.80%	55.80%	55.80%	55.80%	55.80%
2-3-2	% of Consumers Who Have Significant Disabilities	85.00%	85.00%	85.00%	85.00%	85.00%
2-3-3	% of VR Consumers Exiting Program & Remaining Employed	70.00%	70.00%	70.00%	70.00%	70.00%

<b>Goal 3: Disability Determination</b>						
<b>Objective 3-1: Accuracy of Determination</b>						
3-1-1	% of Case Decisions That Are Accurate	90.60%	90.60%	90.60%	90.60%	90.60%
3-1-2	Number of Case Processing Days Below Target	35.00	35.00	35.00	35.00	35.00