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HEALTH BOOK
FAK



TEXAS

Health and Human
Services System

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I — Budget

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I — Budget

A. State Budget, State Fiscal Year (SFY) 2015 (in millions)

	Health & Human Services	All Other Government Functions	SFY 2015 State Budget
dollars	\$38,239.0	\$63,794.6	\$102,033.5
percents	37%	63%	100%

Note: Figures include employee benefits.

Source: January 2015, Legislative Budget Estimate, Legislative Budget Board.

B. HHS Budget Requests, By Funding Sources, SFYs 2016-2017 (in millions)

	State	Federal & Other	Total
SFY 2016			
dollars	\$16,895.0	\$23,794.3	\$40,689.3
percents	42%	58%	100%
SFY 2017			
dollars	\$18,007.2	\$25,069.4	\$43,076.6
percents	42%	58%	100%
SFY 2016-2017			
dollars	\$34,902.2	\$48,863.7	\$83,765.9
percents	42%	58%	100%

Notes: Amounts include exceptional items.

Source: Agency FY2016-2017 Legislative Appropriations Request.

I — Budget

C. HHS Agencies Budget Requests, By Funding Sources, SFYs 2016-2017 (dollars in millions)

Agency	GR / GRD	Federal & Other	Total	FTEs
SFY 2016				
HHSC	\$12,154.0	\$18,190.9	\$30,344.9	\$12,807.9
DSHS	\$1,756.1	\$1,596.3	\$3,352.5	\$12,299.0
DARS	\$146.9	\$506.2	\$653.0	\$3,124.9
DADS	\$1,905.0	\$2,719.0	\$4,624.1	\$17,074.8
DFPS	\$932.9	\$782.0	\$1,714.9	\$12,744.2
TOTAL	\$16,895.0	\$23,794.3	\$40,689.3	\$58,050.8

SFY 2017

HHSC	\$13,033.9	\$19,459.2	\$32,493.1	\$12,807.9
DSHS	\$1,804.9	\$1,509.5	\$3,314.4	\$12,299.0
DARS	\$170.2	\$492.6	\$662.8	\$3,124.9
DADS	\$2,059.7	\$2,821.6	\$4,881.3	\$17,118.2
DFPS	\$938.5	\$786.4	\$1,725.0	\$12,842.2
TOTAL	\$18,007.2	\$25,069.4	\$43,076.6	\$58,192.2

Notes: Totals may not add up due to rounding. Amounts include exceptional items.

Source: Agency FY2016-2017 Legislative Appropriations Request.

II — Population

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II — Population

A. Selected Demographic / Socioeconomic Indicators

Indicators	Texas	US
Total Population (in millions, projected for 2015) ¹	27.7	321.4
Percent Change in Population (April 1, 2010 to July 1, 2020) ¹	21.5%	8.1%
Average Annual Population Growth ¹	2.0%	0.8%
Median Household Income ²	\$51,704	\$52,250
Percent of Population Below Poverty ²	17.5%	15.8%
Percent of Under 18 Population Below Poverty ²	25.0%	22.2%
Percent of Population Uninsured ²	22.1%	14.5%
Percent of Under 18 Population Uninsured ²	12.6%	7.1%

Sources: ¹ US Census Bureau. Population Division, National Population Projections, released 2014. Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010, released 2014.

² US Census Bureau. American Community Survey, 2013.

B. Texas Population, 2010-2020, By Year

Year	Texas Population
2010	25,145,561
2011	25,631,695
2012	26,130,047
2013	26,640,165
2014	27,161,942
2015	27,695,284
2016	28,240,245
2017	28,797,290
2018	29,366,479
2019	29,948,091
2020	30,541,978

Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

C. Texas Population, 2010-2020, By Year, By Race/Ethnicity

Year	Race / Ethnicity				Total
	White	Black	Hispanic	Other	
2010	11,397,345	2,886,825	9,460,921	1,400,470	25,145,561
2011	11,456,014	2,942,671	9,766,411	1,466,599	25,631,695
2012	11,513,570	2,999,289	10,081,488	1,535,700	26,130,047
2013	11,569,937	3,056,518	10,406,070	1,607,640	26,640,165
2014	11,624,881	3,114,187	10,740,456	1,682,418	27,161,942
2015	11,678,176	3,172,262	11,084,763	1,760,083	27,695,284
2016	11,729,618	3,230,618	11,439,402	1,840,607	28,240,245
2017	11,779,132	3,289,228	11,804,795	1,924,135	28,797,290
2018	11,826,470	3,348,098	12,181,167	2,010,744	29,366,479
2019	11,871,540	3,407,148	12,568,914	2,100,489	29,948,091
2020	11,914,045	3,466,308	12,968,026	2,193,599	30,541,978

Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

D. Texas Population, 2010-2020, By Year, By Age Group

Year	Age Group						Total
	0 - 17	18 - 29	30 - 44	45 - 54	55 - 64	65+	
2010	6,865,824	4,426,008	5,218,816	3,435,336	2,597,691	2,601,886	25,145,561
2011	6,944,758	4,496,137	5,320,369	3,461,604	2,723,551	2,685,276	25,631,695
2012	7,029,768	4,568,579	5,429,369	3,476,080	2,808,272	2,817,979	26,130,047
2013	7,121,499	4,636,854	5,541,888	3,487,241	2,898,069	2,954,614	26,640,165
2014	7,216,132	4,718,275	5,640,782	3,509,837	2,990,560	3,086,356	27,161,942
2015	7,311,923	4,798,412	5,725,141	3,542,291	3,091,903	3,225,614	27,695,284
2016	7,407,636	4,885,849	5,805,551	3,585,520	3,190,452	3,365,237	28,240,245
2017	7,500,272	4,987,409	5,895,184	3,624,741	3,277,441	3,512,243	28,797,290
2018	7,583,816	5,107,567	5,995,135	3,652,704	3,356,074	3,671,183	29,366,479
2019	7,664,555	5,236,151	6,107,977	3,677,743	3,426,305	3,835,360	29,948,091
2020	7,753,883	5,352,228	6,224,504	3,716,043	3,481,237	4,014,083	30,541,978

Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

E. Texas Population, 2010-2050, By Decade

Year	Texas Population
2010	25,145,561
2020	30,541,978
2030	37,155,084
2040	44,955,896
2050	54,369,297

Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

F. Texas Population, 2010-2050, By Decade, By Race/Ethnicity

1. Texas Population Projections, By Decade, By Race/Ethnicity, 2010-2050

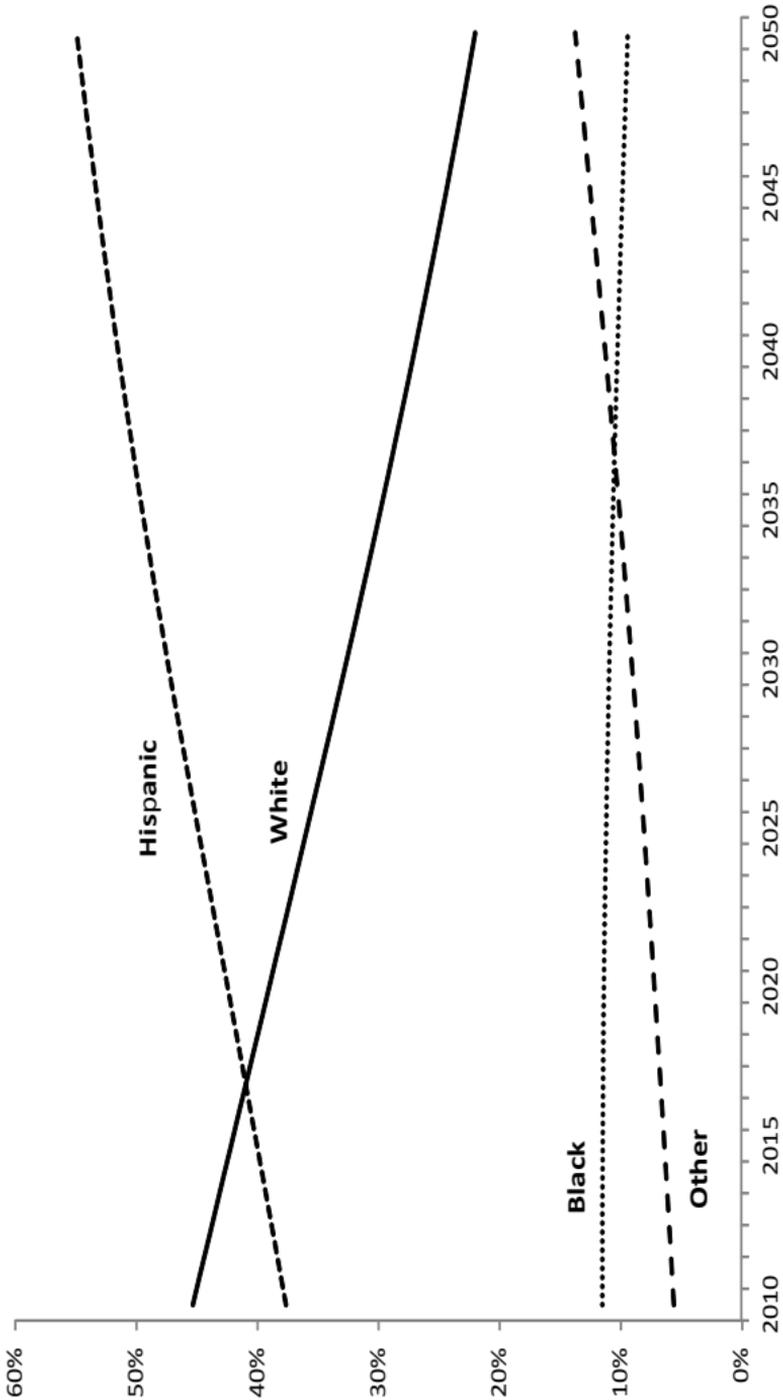
Year	Race / Ethnicity				Total
	White	Black	Hispanic	Other	
2010	11,397,345	2,886,825	9,460,921	1,400,470	25,145,561
2020	11,914,045	3,466,308	12,968,026	2,193,599	30,541,978
2030	12,176,401	4,055,033	17,575,656	3,347,994	37,155,084
2040	12,143,626	4,599,532	23,156,968	5,055,770	44,955,896
2050	11,954,615	5,097,826	29,859,012	7,457,844	54,369,297

Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

F. Texas Population, 2010-2050, By Decade, By Race/Ethnicity

2. Texas Population Projections, Proportion of State Population By Race/Ethnicity, 2010-2050



Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

G. Texas Population, 2010-2050, By Decade, By Age Group

1. Texas Population Projections, By Decade, By Age Group, 2010-2050

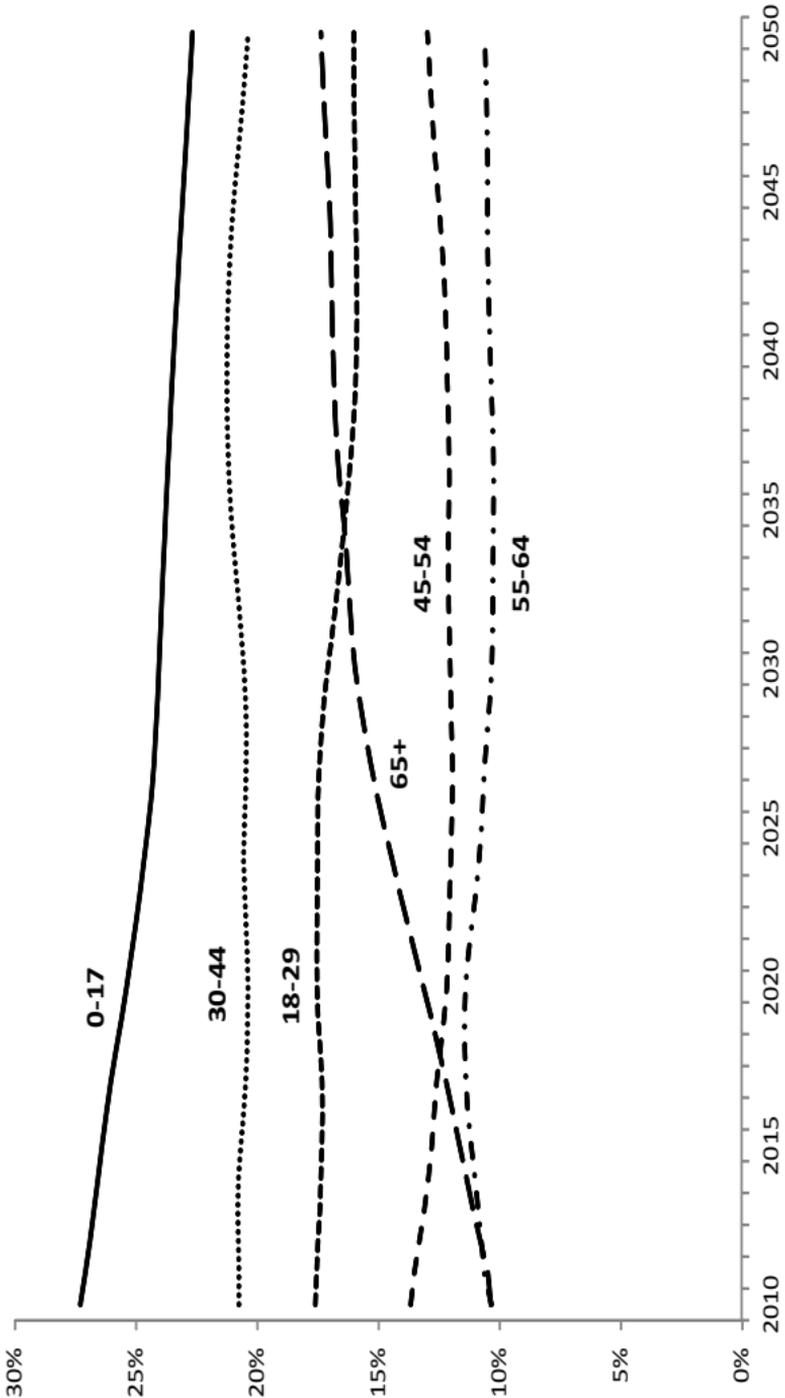
Year	Age Group						Total
	0 - 17	18 - 29	30 - 44	45 - 54	55 - 64	65+	
2010	6,865,824	4,426,008	5,218,816	3,435,336	2,597,691	2,601,886	25,145,561
2020	7,753,883	5,352,228	6,224,504	3,716,043	3,481,237	4,014,083	30,541,978
2030	8,939,615	6,348,989	7,634,756	4,469,510	3,832,743	5,929,471	37,155,084
2040	10,538,300	7,147,579	9,548,541	5,473,374	4,664,717	7,583,385	44,955,896
2050	12,327,957	8,704,573	11,073,067	7,055,100	5,765,735	9,442,865	54,369,297

Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

G. Texas Population, 2010-2050, By Decade, By Age Group

2. Texas Population Projections, Proportion of State Population by Age Group, 2010-2050

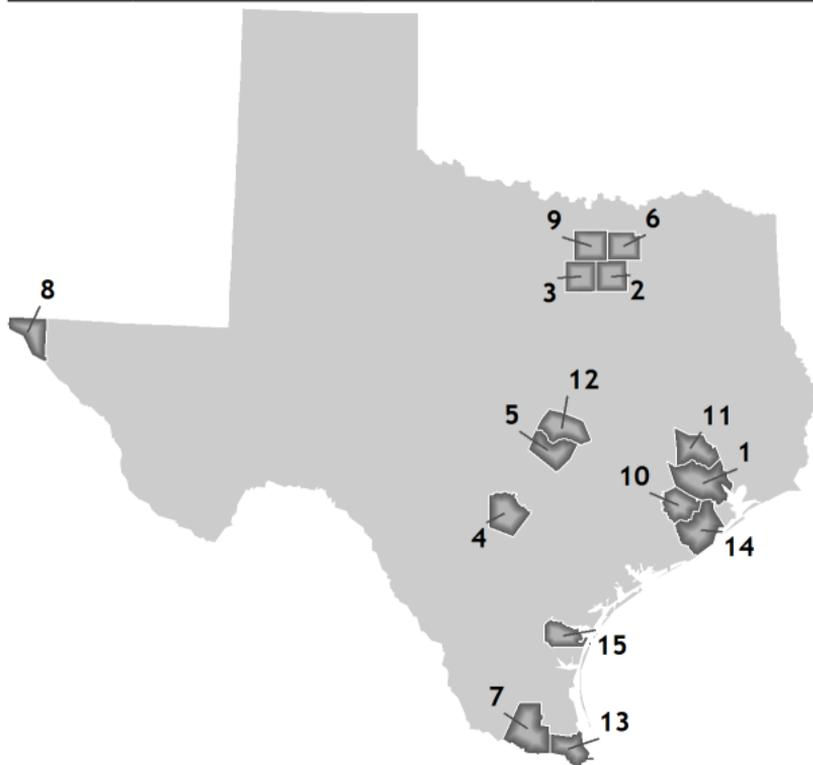


Source: Texas State Data Center. Population Migration Growth Scenario 2000-2010. US Census Bureau. State Intercensal Estimates 2000-2010.

II — Population

H. Fifteen Most Populous Texas Counties, By Rank, 2015

Rank	County	Population Projection	Percent of State Population
1	Harris	4,471,427	16%
2	Dallas	2,496,859	9%
3	Tarrant	1,959,449	7%
4	Bexar	1,882,834	7%
5	Travis	1,144,887	4%
6	Collin	949,673	3%
7	Hidalgo	883,903	3%
8	El Paso	873,513	3%
9	Denton	789,094	3%
10	Fort Bend	724,104	3%
11	Montgomery	548,532	2%
12	Williamson	518,755	2%
13	Cameron	449,166	2%
14	Brazoria	358,855	1%
15	Nueces	357,888	1%

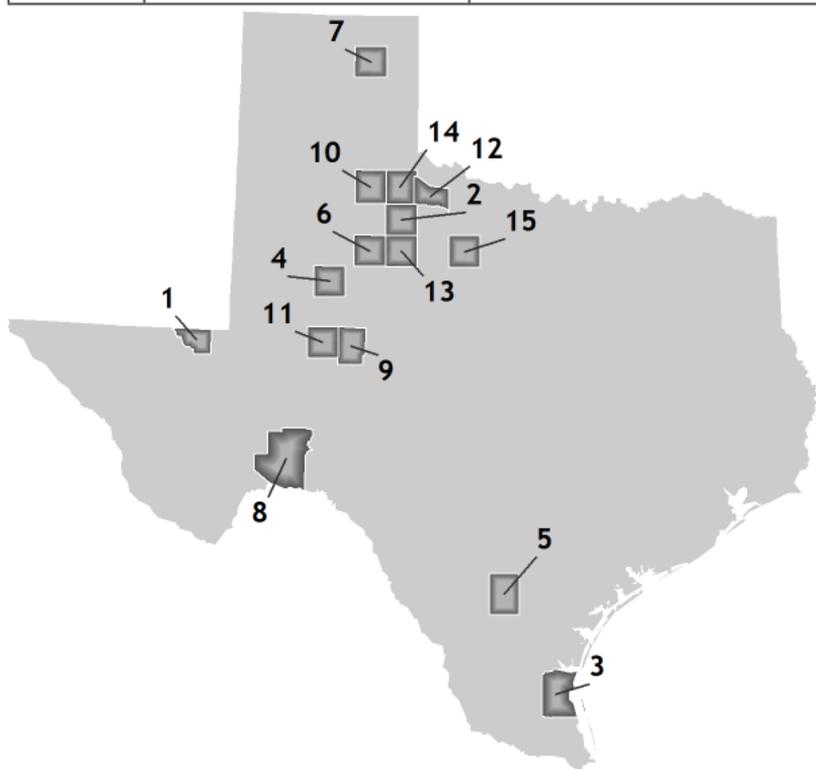


Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

I. Fifteen Least Populous Texas Counties, By Rank, 2015

Rank	County	Population Projection
1	Loving	81
2	King	293
3	Kenedy	438
4	Borden	673
5	McMullen	750
6	Kent	803
7	Roberts	975
8	Terrell	1,026
9	Sterling	1,193
10	Motley	1,216
11	Glasscock	1,293
12	Foard	1,355
13	Stonewall	1,508
14	Cottle	1,572
15	Throckmorton	1,655



Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

II — Population

J. Ten Most Populous States, By State, Rank, Total Population, And Race/Ethnicity, July 1, 2013

State	Total Population Rank	Total Population	Race / Ethnicity			
			White	Black	Hispanic	Other
US Total		316,128,839	197,836,231	39,076,459	54,071,370	25,144,779
California	1	38,332,521	14,945,939	2,202,770	14,719,326	6,464,486
Texas	2	26,448,193	11,648,258	3,089,995	10,153,145	1,556,795
New York	3	19,651,127	11,233,527	2,862,023	3,606,786	1,948,791
Florida	4	19,552,860	11,035,078	3,029,859	4,619,316	868,607
Illinois	5	12,882,135	8,082,918	1,827,588	2,121,248	850,381
Pennsylvania	6	12,773,801	10,010,815	1,357,150	808,318	597,518
Ohio	7	11,570,808	9,310,848	1,414,464	389,271	456,225
Georgia	8	9,992,167	5,476,106	3,050,383	916,395	549,283
Michigan	9	9,895,622	7,526,805	1,380,631	466,594	521,592
North Carolina	10	9,848,060	6,343,384	2,101,341	872,805	530,530

Source: US Census Bureau, Population Division, Population Estimates, July 1, 2013.

II — Population

K. Top Ten States By Change in Total Population Projection, By State, Rank, And Population 65 And Older, 2000-2030

State	2000-2030 Change in total population			2000-2030 Change in age 65 and older		
	Number	Percent	Rank	Number	Percent	Rank
US Total	75,839,825	26.8%	-	32,921,436	93.8%	-
Utah	1,679,668	74.7%	1	365,275	190.2%	2
Nevada	1,393,457	68.7%	2	380,309	170.5%	4
Arizona	3,534,142	68.3%	3	940,879	139.9%	8
Texas	12,954,124	61.7%	4	3,134,008	150.6%	6
Idaho	712,462	54.7%	5	228,547	154.7%	5
Colorado	2,290,791	52.8%	6	748,134	178.0%	3
Florida	8,282,493	51.5%	7	2,567,974	91.3%	26
Georgia	3,916,202	47.5%	8	1,070,487	135.4%	9
North Carolina	3,768,108	46.5%	9	1,202,361	123.6%	14
South Carolina	1,635,388	40.6%	10	699,848	143.6%	7

Source: IHS Global Insight: U.S. Regional Service. November 2014 States' Core Data Long Term Forecast.

II — Population

L. Texans By Poverty Income Status, By Race/Ethnicity, Age and Citizenship Status, 2013

Demographic Category		POVERTY			Total
		Rate	Income		
			Below	Above	
Race / Ethnicity	White	9.3%	1,060,168	10,304,994	11,365,162
	Black	24.6%	721,276	2,209,950	2,931,226
	Hispanic	25.4%	2,533,430	7,425,461	9,958,891
	Other	12.9%	204,212	1,373,388	1,577,600
Age Group	Under Age 18	24.9%	1,730,071	5,215,564	6,945,635
	Ages 18 - 64	15.5%	2,476,420	13,534,583	16,011,003
	Under Age 65	18.3%	4,206,491	18,750,147	22,956,638
US Citizenship Status	Native US Citizen	16.5%	3,551,782	17,983,443	21,535,225
	Naturalized US Citizen	11.9%	176,068	1,299,000	1,475,068
	Not a US Citizen	28.0%	791,236	2,031,350	2,822,586
Texas Total		17.5%	4,519,086	21,313,793	25,832,879

Note: Totals may not add up due to rounding.
Based on the population for whom the percent of poverty income status was determined.

Source: US Census Bureau, 2013 American Community Survey (ACS) 1-Year Public Use Microdata Sample

II — Population

M. Health Insurance

I. Health Insurance Coverage Trends In The US And Texas: 2009-2013

Year	ALL AGES Population Without Health Insurance		UNDER 18 Population Without Health Insurance	
	Number	Percent	Number	Percent
US				
2009	45,664,741	15.1%	6,369,023	8.6%
2010	47,208,222	15.5%	5,918,388	8.0%
2011	46,375,539	15.1%	5,527,657	7.5%
2012	45,614,547	14.8%	5,263,807	7.2%
2013	45,180,675	14.5%	5,234,332	7.1%
Texas				
2009	5,802,360	23.9%	1,123,479	16.3%
2010	5,895,096	23.8%	1,010,579	14.7%
2011	5,796,567	23.0%	923,923	13.3%
2012	5,731,900	22.4%	856,272	12.3%
2013	5,711,139	22.0%	879,498	12.5%

Note: Totals may not add up due to rounding.

Source: US - US Census Bureau, 2009-2013 American Community Survey 1-Year Estimates; Texas - US Census Bureau, 2009-2013 American Community Survey 1-Year Public Use Microdata Sample

II — Population

M. Health Insurance

2. Texans' Health Insurance Coverage, By Race/Ethnicity, Age Group And Citizenship Status, 2013

Demographic Category	With Insurance	Without Insurance		Total
		Number	Percent	
Race/ Ethnicity	White	1,460,967	12.8%	11,419,573
	Black	571,400	19.3%	2,955,932
	Hispanic	3,392,157	33.9%	10,012,716
	Other	286,615	18.0%	1,591,321
Age Group	Under Age 18	879,498	12.5%	7,024,060
	Ages 18 - 64	4,775,028	24.5%	23,103,301
	Under Age 65	5,654,526	26.2%	22,878,490
US Citizenship Status	Native US Citizen	3,669,068	16.9%	21,670,667
	Naturalized US Citizen	379,039	25.7%	1,475,210
	Not a US Citizen	1,663,032	58.7%	2,833,665
Texas Total		5,711,139	22.0%	25,979,542

Note: Totals may not add up due to rounding.

Source: US Census Bureau, 2013 American Community Survey (ACS) 1-Year Public Use Microdata Sample

II — Population

M. Health Insurance

3. *Texans' Health Insurance Coverage In 2013, By Percent Of Poverty Income Category*

Demographic Category	With Insurance	Without Insurance		Total
		Number	Percent	
100%	2,913,494	1,604,241	35.5%	4,517,735
133%	4,139,959	2,266,381	35.4%	6,406,340
185%	5,954,092	3,183,899	34.8%	9,137,991
200%	6,501,582	3,412,416	34.4%	9,913,998
200% or Higher	13,591,423	2,267,626	14.3%	15,859,049
Texas Total		6,067,903	23.7%	25,554,070

Note: Totals may not add up due to rounding.
Based on the population for whom the percent of poverty income status was determined.

Source: US Census Bureau, 2013 American Community Survey (ACS) 1-Year Public Use Microdata Sample

II — Population

M. Health Insurance

4. Texans' Health Insurance Coverage In 2013, By Educational Attainment And For Children By Family Type

Demographic Category	With Insurance	Without Insurance		Total
		Number	Percent	
Educational Attainment <i>(For persons 18 and older)</i>	1,810,825	1,532,765	45.8%	3,343,590
	3,370,189	1,549,754	31.5%	4,919,943
	4,602,802	1,326,827	22.4%	5,929,629
	4,340,025	422,295	8.9%	4,762,320
	Total	14,123,841	4,831,641	25.5%
Children By Family Type <i>(Dependent children under 18; applies only to children for whom poverty income status was determined)</i>	4,054,071	586,652	12.6%	4,640,723
	2,016,484	280,765	12.2%	2,297,249
	6,070,555	867,417	12.5%	6,937,972

Note: Totals may not add up due to rounding.

Source: US Census Bureau, 2013 American Community Survey (ACS) 1-Year Public Use Microdata Sample

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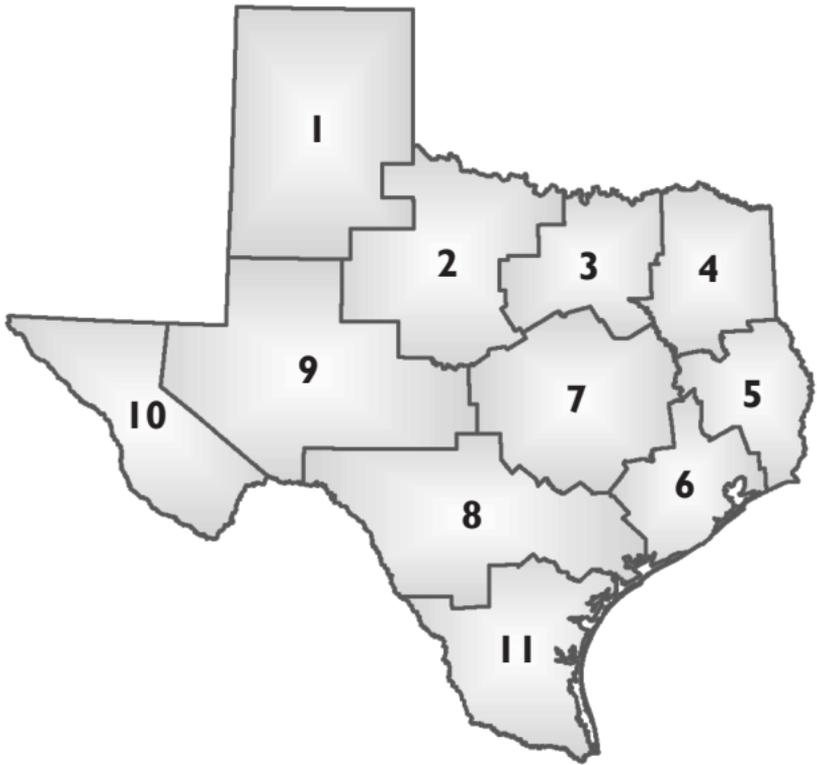
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III — Programs

A. Map Of The Eleven Texas HHS Regions



HHS Regions
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3 — Metroplex
4 — Upper East Texas
5 — Southeast Texas
6 — Gulf Coast
7 — Central Texas
8 — Upper South Texas
9 — West Texas
10 — Upper Rio Grande
11 — Lower South Texas

III — Programs

B. Selected Texas Population Projections And Medicaid / CHIP Data

1. 2014 Texas Population Projections And Under 19 Population Projections, By HHS Region

HHS Region	Percent Of Texas Population	Percent Of Texas Under 19 Population
1 - High Plains	3.2%	3.2%
2 - Northwest Texas	2.1%	1.8%
3 - Metroplex	26.8%	27.1%
4 - Upper East Texas	4.3%	3.8%
5 - Southeast Texas	2.9%	2.6%
6 - Gulf Coast	24.5%	24.6%
7 - Central Texas	12.0%	11.3%
8 - Upper South Texas	10.4%	10.1%
9 - West Texas	2.2%	2.2%
10 - Upper Rio Grande	3.3%	3.5%
11 - Lower South Texas	8.4%	9.7%
Texas Population Totals	27,161,942	7,612,718

Note: Totals may not add up due to rounding.

Source: Texas State Data Center at UT San Antonio. Population Migration Growth Scenario 2000-2010.

III — Programs

B. Selected Texas Population Projections And Medicaid / CHIP Data

2. 2013 Texas Medicaid / CHIP Enrollment And Percent Of Texas Population Receiving Medicaid & CHIP, By HHS Region

HHS Region	Percent Of Total Medicaid & CHIP Enrollment	Percent Of HHS Region Population Receiving Medicaid & CHIP
1 - High Plains	3.1%	15.7%
2 - Northwest Texas	2.0%	15.1%
3 - Metroplex	23.6%	14.6%
4 - Upper East Texas	4.4%	16.7%
5 - Southeast Texas	3.2%	17.3%
6 - Gulf Coast	23.2%	15.9%
7 - Central Texas	9.1%	12.8%
8 - Upper South Texas	10.8%	17.3%
9 - West Texas	2.0%	14.3%
10 - Upper Rio Grande	4.4%	22.2%
11 - Lower South Texas	14.1%	27.9%
Total Texas Medicaid & CHIP¹ Enrollment	4,245,358	

Notes: ¹ Excludes CHIP Perinatal Program.

Total Texas Medicaid and CHIP Enrollment reported here may be lower than reported elsewhere because TP 23, 24, 30 and 41 codes were omitted since these programs do not provide full Medicaid benefits.

Totals may not add up due to rounding.

Source: Texas Medicaid Program. 8-month Enrollment History File: CY 2013. Maximus CHIP Monthly Enrollment CY 2013.

III — Programs

C. 2015 Federal Poverty Levels (FPL) & FPL Limits For Selected Texas HHS Programs

I. Percent Of Federal Poverty Levels, 2015

Family Size	11%	16%	74%	100%	133%	144%	185%	198%	201%	220%
1	\$1,295	\$1,883	\$8,710	\$11,770	\$15,654	\$16,949	\$21,775	\$23,305	\$23,658	\$25,894
2	\$1,752	\$2,549	\$11,788	\$15,930	\$21,187	\$22,939	\$29,471	\$31,541	\$32,019	\$35,046
3	\$2,210	\$3,214	\$14,867	\$20,090	\$26,720	\$28,930	\$37,167	\$39,778	\$40,381	\$44,198
4	\$2,668	\$3,880	\$17,945	\$24,250	\$32,253	\$34,920	\$44,863	\$48,015	\$48,743	\$53,350
5	\$3,125	\$4,546	\$21,023	\$28,410	\$37,785	\$40,910	\$52,559	\$56,252	\$57,104	\$62,502
6	\$3,583	\$5,211	\$24,102	\$32,570	\$43,318	\$46,901	\$60,255	\$64,489	\$65,466	\$71,654
7	\$4,040	\$5,877	\$27,180	\$36,730	\$48,851	\$52,891	\$67,951	\$72,725	\$73,827	\$80,806
8	\$4,498	\$6,542	\$30,259	\$40,890	\$54,384	\$58,882	\$75,647	\$80,962	\$82,189	\$89,958

Source: Federal Register; Vol. 80, No. 14. January 22, 2015, pp. 3236-3237.

III — Programs

C. 2015 Federal Poverty Levels (FPL) & FPL Limits For Selected Texas HHS Programs

2. Poverty Income Limits Associated With Selected HHS Programs

Percent of FPL	Program Eligibility Groups
11%	Parent with two TANF children (monthly income limit is \$188)
16%	TANF child (for family of 3, maximum grant is \$271 per month)
16%	Medicaid Medically Needy Program (for family of 3, monthly income limit is \$275)
74%	Medicaid SSI (excluding Long-Term Care disabled)
130%	Supplemental Nutrition Assistance Program (SNAP)
133% ¹	Medicaid children ages 6-18
144% ¹	Medicaid children ages 1-5 (excluding Long-Term Care disabled)
185%	WIC program
198% ¹	Medicaid infants under age 1, pregnant women
201% ¹	CHIP
220%	Medicaid Long-Term Care

Notes: ¹ Affordable Care Act modified adjusted gross income (MAGI) group standard.

Source: Strategic Decision Support, Texas Health and Human Services Commission.

III — Programs

D. Estimated Number Of Children Eligible For Medicaid Or CHIP, Number Of Children Enrolled, And The Estimated Number Of Eligible Children Who Remain Unenrolled, SFYs 2013-2017

SFY	Estimated Unduplicated Yearly Enrollment	Average Monthly Enrollment ¹	Estimated Number of Eligible Children Who Remain Unenrolled	Enrollment Rate
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Children's Medicaid

2013	3,312,000	2,615,407	566,993	82%
2014	3,390,000	2,676,658	629,242	81%
2015	3,887,000	2,970,124	633,276	82%
2016	4,045,000	3,057,274	618,626	83%
2017	4,133,000	3,134,321	616,979	84%

CHIP

2013	937,000	593,619	165,381	78%
2014	815,000	524,658	129,342	80%
2015	507,000	332,501	90,499	79%
2016	494,000	324,101	108,899	75%
2017	507,000	332,733	110,267	75%

Children's Medicaid & CHIP

2013	4,249,000	3,209,026	732,374	81%
2014	4,205,000	3,201,316	758,584	81%
2015	4,394,000	3,302,625	723,775	82%
2016	4,539,000	3,381,376	727,524	82%
2017	4,640,000	3,467,054	727,246	83%

Notes: Estimates account for citizenship and income status of population (insurance status is also considered for CHIP). However, these estimates do not account for other factors considered during eligibility determination, such as resources.

¹ Average Monthly Enrollment from January 2015 Forecast Update.

Sources: U.S. Census Bureau, March 2014 Current Population Survey for Texas.

III — Programs

E. Medicaid And CHIP Caseloads¹

I. Medicaid Aged, Disabled, Poverty-Level Adults, Pregnant Women, Non-Disabled Children, And Total Medicaid, SFYs 2011-2017

SFY	Aged and Medicare Related	Disability Related	Poverty-Level Parents/Adults	Pregnant Women	Children 0-18, Non-Disability Related	Total Medicaid
2011	356,656	390,819	104,573	127,313	2,563,696	3,543,057
2012	363,770	408,916	121,358	126,314	2,635,571	3,655,930
2013	366,748	420,327	127,063	129,084	2,615,407	3,658,629
2014	372,550	426,008	134,662	136,811	2,676,658	3,746,689
2015 ¹	378,672	429,694	155,801	144,785	2,970,124	4,079,076
2016 ¹	384,952	437,201	170,420	150,390	3,057,274	4,200,236
2017 ¹	393,432	450,435	174,846	155,179	3,134,321	4,308,213

Note: ¹ SFY 2015-2017 caseload values are forecast and subject to change.

Source: January 2015 Forecast Update, System Forecasting, Texas Health and Human Services Commission.

III — Programs

E. Medicaid And CHIP Caseloads¹

2. Medicaid Children's Risk Groups, CHIP, CHIP Perinatal, And Total CHIP, SFYs 2013-2017

SFY	Medicaid Children's Risk Groups	CHIP Caseload		
		CHIP	CHIP Perinatal	TOTAL CHIP
2013	2,615,407	593,619	37,027	630,646
2014	2,676,658	524,658	36,825	561,483
2015 ¹	2,970,124	332,501	38,322	370,823
2016 ¹	3,057,274	324,101	38,925	363,026
2017 ¹	3,134,321	332,733	40,518	373,250

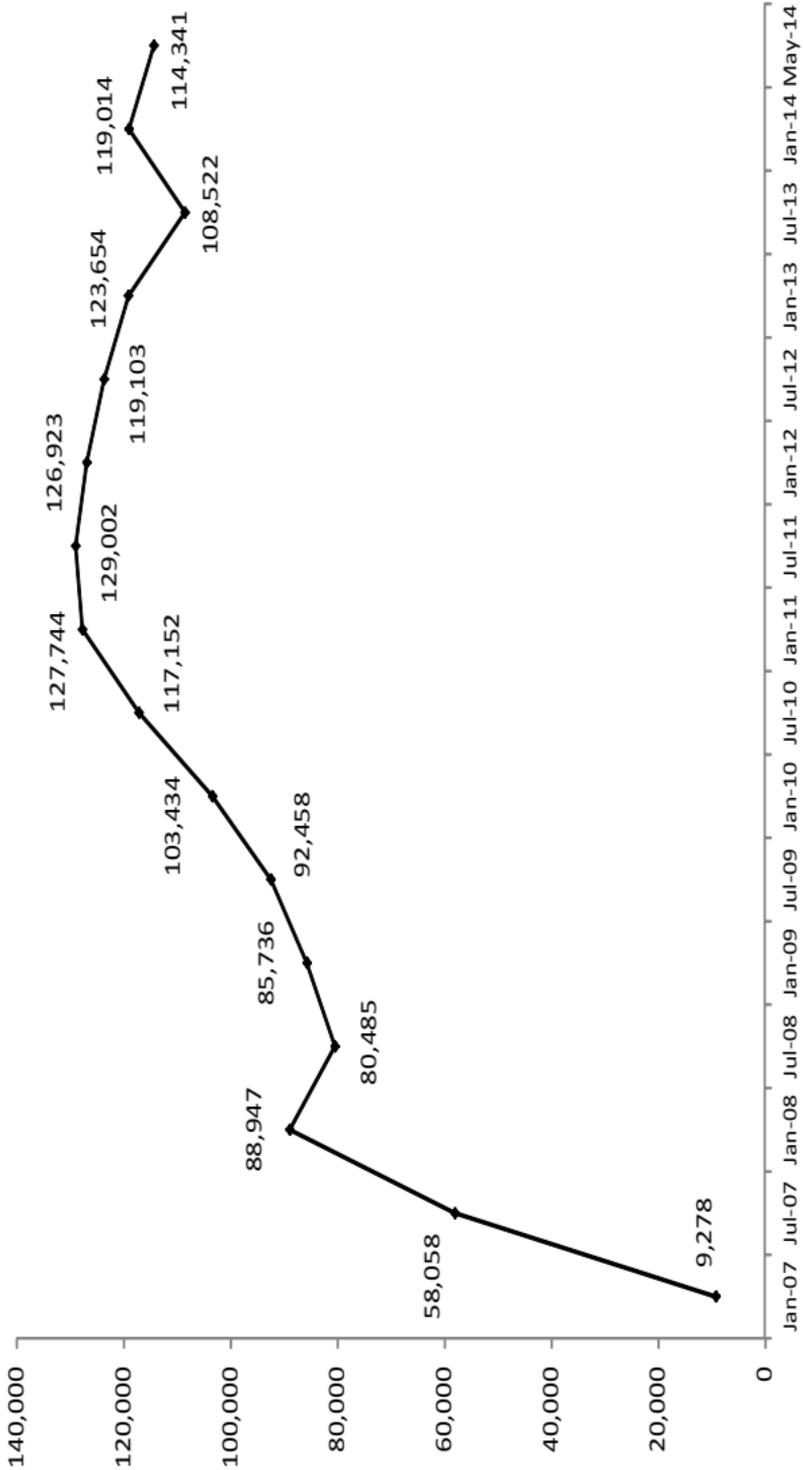
Note: CHIP Perinatal contains newborns < 185% FPL moving to Medicaid beginning SFY 2011. Traditional CHIP contains ACA impact beginning Jan-14: moving caseload under 138% FPL to Medicaid. Medicaid Children contains ACA impacts beginning Jan-14: Eligible clients not enrolled, 12-month recertification impact, and CHIP under 133 FPL.

¹ SFY 2015-2017 caseload values are forecast and subject to change.

Source: January 2015 Forecast Update, System Forecasting, Texas Health and Human Services Commission.

III — Programs

F. Women's Health Program, Final Count Enrollment, January 2007-May 2014



Source: Enrollment Data — Texas Medicaid Historical (8-Month) Enrollment File, Texas Health and Human Services Commission.

III — Programs

G. Temporary Assistance For Needy Families (TANF)

I. TANF BASIC Program — State Fiscal Year (SFY) Average Monthly: Cases, Recipients, Payments And Average Payments, SFYs 2011-2014

SFY	Cases	Recipients	Children	Adults	Payments	Average Payment	
						Per Case	Recipient
2011	46,491	109,965	94,370	15,595	\$7,714,931	\$166	\$70
2012	42,996	102,142	87,848	14,294	\$7,170,589	\$167	\$70
2013	37,557	89,724	77,522	12,202	\$6,390,762	\$170	\$71
2014	32,585	77,405	67,497	9,908	\$5,608,917	\$172	\$72

Notes: TANF Basic Program consists of cases which received a benefit in the reporting month. TANF Basic is the assistance program for qualifying child-only or single parent families funded with Federal dollars. A single case may contain multiple recipients.

Source: TANF Payment Files, Strategic Decision Support, Texas Health and Human Services Commission. 2013-14 update based on 201410 TANF Forecast for cases, recipients and payments.

III — Programs

G. Temporary Assistance For Needy Families (TANF)

2. TANF STATE Program — State Fiscal Year (SFY) Average Monthly: Cases, Recipients, Payments And Average Payments, SFYs 2011-2014

SFY	Cases	Recipients	Children	Adults	Payments	Average Payment	
						Per Case	Recipient
2011	1,052	4,478	2,373	2,105	\$310,329	\$295	\$69
2012	916	3,870	2,038	1,833	\$267,127	\$291	\$69
2013	1,171	4,264	2,558	1,706	\$307,534	\$263	\$72
2014	951	3,399	2,039	1,360	\$252,209	\$265	\$74

Notes: TANF State Program consists of cases which received a benefit in the reporting month. TANF State is the assistance program for qualifying 2-parent families funded with State dollars. A single case may contain multiple recipients.

Source: TANF Payment Files, Strategic Decision Support, Texas Health and Human Services Commission. 2013-14 update based on 201410 TANF Forecast for cases, recipients and payments.

III — Programs

H. Average Monthly SNAP Cases, Recipients, Total Payments And Average Payment Per Case, By State Fiscal Year (SFY), SFYs 2009-2014

SFY	Number of Cases	Number of Recipients	Total Payments	Average Payment Per Case
2009	1,212,234	3,089,105	\$352,972,472	\$291
2010	1,408,697	3,584,434	\$435,376,084	\$309
2011	1,717,732	4,281,492	\$481,847,145	\$281
2012	1,754,108	4,211,229	\$502,183,013	\$286
2013	1,710,492	4,122,227	\$494,819,042	\$289
2014 ¹	1,641,145	3,932,962	\$446,690,073	\$272

Notes: ¹ SFY 2014 data are estimated using completion ratios and may not be final.

Source: Monthly Texas Supplemental Nutrition Assistance Program (SNAP) Client Level Cutoff File, System Forecasting, Texas Health and Human Services Commission.

III — Programs

I. Percentage Breakdown of SNAP Recipients, By Age, By State Fiscal Year (SFY), SFYs 2009-2014

SFY	Recipients				
	Ages < 5	Ages 5 - 17	Ages 18 - 59	Ages 60 - 64	Ages 65 +
2009	20.0%	36.4%	35.7%	1.9%	6.0%
2010	19.4%	36.2%	36.8%	2.1%	5.6%
2011	19.1%	36.3%	36.8%	2.2%	5.6%
2012	18.5%	36.4%	36.8%	2.3%	5.9%
2013	17.9%	37.0%	36.4%	2.4%	6.3%
2014 ¹	17.4%	37.5%	35.8%	2.6%	6.7%

Notes: ¹ SFY 2014 data are estimated using completion ratios and may not be final.

These data are from a one-month snapshot, yet these proportions remain fairly stable over time. The SNAP Hispanic population includes all households of any race. Totals may not add up due to rounding.

Source: Monthly Texas Supplemental Nutrition Assistance Program (SNAP) Client Level Cutoff File, System Forecasting, Texas Health and Human Services Commission.

III — Programs

J. Changes in Client Services Populations: Impact of Managed Care Expansion Items¹, SFYs 2013-2017²

Program Type	SFY 2013	SFY 2014	SFY 2015 ²
FEE-FOR-SERVICE	675,706	734,427	548,953
<i>% of total caseload</i>	18.5%	19.6%	13.5%
MANAGED CARE	2,982,923	3,012,262	3,530,123
<i>% of total caseload</i>	81.5%	80.4%	86.5%
• HMO	2,115,604	2,139,382	2,506,326
<i>% of total caseload</i>	57.8%	57.1%	61.4%
• STAR+Plus	405,947	410,999	524,730
<i>% of total caseload</i>	11.1%	11.0%	12.9%
• MRSA (Star HMO)	431,079	431,149	442,434
<i>% of total caseload</i>	11.8%	11.5%	10.8%
• STAR Health	30,293	30,732	31,891
<i>% of total caseload</i>	0.8%	0.8%	0.8%
• Dual Demo	-	-	24,741
<i>% of total caseload</i>	-	-	0.6%
• STAR Kids	-	-	-
<i>% of total caseload</i>	-	-	-
• BCCP	-	-	-
<i>% of total caseload</i>	-	-	-
TOTAL (FFS + MC)	3,658,629	3,746,689	4,079,076

Note: ¹ Expansion items include only those Managed Care expansions implemented on/before January 2015. Additional MC expansions are pending.

² SFY 2015-2017 are forecast and subject to change.

Source: January 2015 Forecast Update, System Forecasting, Texas Health and Human Services Commission.

III — Programs

J. Changes in Client Services Populations: Impact of Managed Care Expansion Items¹, SFYs 2013-2017 (continued)²

Program Type	SFY 2016 ²	SFY 2017 ²
FEE-FOR-SERVICE	483,936	338,601
<i>% of total caseload</i>	<i>11.5%</i>	<i>7.9%</i>
MANAGED CARE	3,716,300	3,969,612
<i>% of total caseload</i>	<i>88.5%</i>	<i>92.1%</i>
• HMO	2,636,208	2,698,771
<i>% of total caseload</i>	<i>62.8%</i>	<i>62.6%</i>
• STAR+Plus	466,436	455,108
<i>% of total caseload</i>	<i>11.1%</i>	<i>10.6%</i>
• MRSA (Star HMO)	463,094	474,881
<i>% of total caseload</i>	<i>11.0%</i>	<i>11.0%</i>
• STAR Health	32,738	33,280
<i>% of total caseload</i>	<i>0.8%</i>	<i>0.8%</i>
• Dual Demo	117,823	120,181
<i>% of total caseload</i>	<i>2.8%</i>	<i>2.8%</i>
• STAR Kids	-	181,499
<i>% of total caseload</i>	<i>-</i>	<i>4.2%</i>
• BCCP	-	5,892
<i>% of total caseload</i>	<i>-</i>	<i>0.1%</i>
TOTAL (FFS + MC)	4,200,236	4,308,213

Note: ¹ Expansion items include only those Managed Care expansions implemented on/before January 2015. Additional MC expansions are pending.

² SFY 2015-2017 are forecast and subject to change.

Source: January 2015 Forecast Update, System Forecasting, Texas Health and Human Services Commission.

III — Programs

K. Medicaid Expenditures (in millions)

I. FFYs 1970-2016, Federal, Non-Federal And Total Expenditures, By Year

FFY	Federal	Non-Federal	TOTAL
1970	\$89.3	\$47.6	\$136.9
1971	\$118.1	\$59.1	\$177.2
1972	\$178.9	\$95.6	\$274.5
1973	\$240.9	\$127.8	\$368.7
1974	\$260.0	\$146.7	\$406.7
1975	\$302.3	\$173.0	\$475.3
1976	\$421.9	\$240.4	\$662.3
1977	\$486.7	\$280.3	\$767.0
1978	\$528.1	\$329.6	\$857.7
1979	\$620.1	\$391.2	\$1,011.3
1980	\$627.6	\$435.8	\$1,063.4
1981	\$751.0	\$524.5	\$1,275.5
1982	\$682.5	\$530.3	\$1,212.8
1983	\$809.9	\$649.0	\$1,459.0
1984	\$843.7	\$691.2	\$1,534.9
1985	\$875.5	\$713.6	\$1,589.0
1986	\$908.0	\$763.4	\$1,671.4
1987	\$1,142.0	\$912.5	\$2,054.5
1988	\$1,234.0	\$918.8	\$2,152.8
1989	\$1,421.4	\$986.6	\$2,408.0

Note: Totals may not add up due to rounding.

Sources: CMS37 and CMS21B Quarterly Reports. 11/15/14,
Financial Services, Texas Health and Human Services Commission.

III — Programs

K. Medicaid Expenditures (in millions)

I. FFYs 1970-2016, Federal, Non-Federal And Total Expenditures, By Year (continued)

FFY	Federal	Non-Federal	TOTAL
1990	\$1,993.3	\$1,262.8	\$3,256.1
1991	\$2,699.0	\$1,547.7	\$4,246.6
1992	\$4,062.0	\$2,266.4	\$6,328.4
1993	\$4,720.6	\$2,620.7	\$7,341.3
1994	\$5,459.0	\$3,068.6	\$8,527.7
1995	\$5,734.2	\$3,363.2	\$9,097.4
1996	\$6,022.1	\$3,669.2	\$9,691.3
1997	\$6,245.2	\$3,782.6	\$10,027.8
1998	\$6,444.7	\$3,937.4	\$10,382.1
1999	\$6,917.6	\$4,177.5	\$11,095.0
2000	\$6,911.0	\$4,380.1	\$11,291.1
2001	\$7,434.1	\$4,863.6	\$12,297.7
2002	\$8,573.2	\$5,696.4	\$14,269.6
2003	\$9,954.6	\$6,246.8	\$16,201.3
2004	\$10,443.7	\$6,360.6	\$16,804.3
2005	\$10,927.9	\$7,024.7	\$17,952.6
2006	\$11,192.6	\$7,410.8	\$18,603.5
2007	\$12,812.9	\$8,563.6	\$21,376.4
2008	\$13,308.5	\$9,000.7	\$22,309.2
2009	\$16,370.6	\$8,186.3	\$24,556.9

Note: Totals may not add up due to rounding.

Sources: CMS37 and CMS21B Quarterly Reports. 11/15/14,
Financial Services, Texas Health and Human Services Commission.

III — Programs

K. Medicaid Expenditures (in millions)

I. FFYs 1970-2016, Federal, Non-Federal And Total Expenditures, By Year (continued)

FFY	Federal	Non-Federal	TOTAL
2010	\$19,086.7	\$8,563.8	\$27,650.5
2011	\$19,308.6	\$10,124.8	\$29,433.4
2012	\$16,986.9	\$12,361.3	\$29,348.2
2013	\$17,479.3	\$12,054.2	\$29,533.5
2014	\$19,810.5	\$13,584.0	\$33,394.5
2015 ¹	\$22,251.2	\$15,725.2	\$37,976.4
2016 ¹	\$21,093.5	\$15,628.1	\$36,721.6

Notes: ¹ Data for these years are estimates.

Totals may not add up due to rounding.

This report includes the increased Federal Funds from the ARRA dollars through CMS. ARRA funds for client services ended with 3rd quarter 2011, but prior period expenditures continued to draw ARRA funds for eight quarters.

ARRA admin increase includes HIT admin federal match which is still active.

Affordable Care Act (ACA) will have increased federal match for BIPP, which began 10/1/12 and ends 9/30/15.

Medicaid program expansions funded by CHIP (Title XXI) represent two populations - (1) From 1998 - 2003, CHIP Phase I was a short-term Medicaid Expansion implemented during the initial authorization of CHIP; and (2) Beginning 2011, Medicaid children who were Qualified Aliens were considered as a Medicaid Expansion. In January 2014, CHIP children under 138% FPL also moved to Medicaid as part of the Medicaid Expansion. These Medicaid Expansion children all are matched with Title XXI funds.

As of 11/15/2014, FFY1998-FFY2014 were updated with reported expenditure information from the CMS electronic system. The actual expenditure information includes prior year expenditures as reported each quarter.

Sources: CMS37 and CMS21B Quarterly Reports, 11/15/14, Financial Services, Texas Health and Human Services Commission.

III — Programs

K. Medicaid Expenditures (in millions)

2. Federal Fiscal Years (FFYs) 2001-2012, By Year

FFY	Grant Benefits	Disproportionate Share Hospital Program (DSH)	Upper Payment Limits (UPL)	Other ¹	TOTAL
2001	\$10,238	\$1,346	\$0	\$714	\$12,298
2002	\$11,932	\$1,423	\$168	\$746	\$14,270
2003	\$13,811	\$1,319	\$289	\$781	\$16,201
2004	\$13,858	\$1,444	\$776	\$727	\$16,804
2005	\$14,872	\$1,494	\$898	\$689	\$17,953
2006	\$15,620	\$1,543	\$527	\$914	\$18,603
2007	\$16,177	\$1,438	\$2,664	\$1,098	\$21,376
2008	\$17,841	\$1,459	\$1,797	\$1,212	\$22,309
2009	\$19,241	\$1,746	\$2,013	\$1,557	\$24,557
2010	\$21,501	\$1,688	\$3,142	\$1,320	\$27,651
2011	\$23,229	\$1,579	\$3,039	\$1,586	\$29,433
2012	\$23,613	\$1,516	\$2,394	\$1,825	\$29,348

Notes: ¹ The 'Other' category includes: Clawback, CHIP Title XXI (for FFYs 2011 - 2012), Administration, and Survey and Certification.

As of 11/15/2014, FFY2004-FFY2012 were updated with reported expenditure information from the CMS electronic system. The actual expenditure information includes prior year expenditures as reported each quarter. DSRIP funds replace UPL beginning September 2011.

Totals may not add due to rounding.

Sources: CMS37 and CMS21B Quarterly Reports, 11/15/14, Financial Services, Texas Health and Human Services Commission.

III — Programs

L. CHIP Expenditures, Federal, Non-Federal And Total (in millions), By Year, FFYs 1998-2016

FFY	Federal	Non-Federal	TOTAL
1998	\$1.3	\$0.5	\$1.8
1999	\$38.5	\$13.7	\$52.3
2000	\$41.4	\$15.4	\$56.8
2001	\$264.0	\$100.6	\$364.7
2002	\$535.7	\$207.1	\$742.8
2003	\$405.6	\$157.9	\$563.5
2004	\$282.5	\$109.0	\$391.5
2005	\$287.7	\$108.5	\$396.1
2006	\$269.4	\$102.4	\$371.8
2007	\$385.7	\$145.9	\$531.6
2008	\$701.2	\$267.5	\$968.7
2009	\$702.2	\$279.2	\$981.4
2010	\$776.3	\$315.4	\$1,091.7
2011	\$853.8	\$325.8	\$1,179.6
2012	\$849.4	\$351.3	\$1,200.7
2013	\$918.8	\$366.2	\$1,285.0
2014	\$865.6	\$352.3	\$1,217.9
2015 ¹	\$1,086.2	\$451.5	\$1,537.8
2016 ¹	\$1,534.0	\$137.0	\$1,671.0

Notes: ¹ Data for these years are estimates.

Medicaid program expansions funded by CHIP (Title XXI) represent two populations - (1) From 1998 - 2003, CHIP Phase I was a short-term Medicaid Expansion implemented during the initial authorization of CHIP; and (2) Beginning 2011, Medicaid children who were Qualified Aliens were considered as a Medicaid Expansion. In January 2014, CHIP children under 138% FPL also moved to Medicaid as part of the Medicaid Expansion. These Medicaid Expansion children all are matched with Title XXI funds. Expenditure information on this report includes Medicaid Expansion children. As of 10/1/15, CHIP is expected to have an even higher enhanced match rate of 92.99% federal, which greatly decreases the Non-Federal portion of Federal Fiscal Year 2016.

As of 11/15/2014, FFY1998-FFY2014 were updated with reported expenditure information from the CMS electronic system. The actual expenditure information includes prior year expenditures as reported each quarter.

Totals may not add up due to rounding.

Sources: CMS37 and CMS21B Quarterly Reports, 11/15/14,
Financial Services, Texas Health and Human Services Commission.

III — Programs

M. Recipients And Expenditures

I. Texas Medicaid Expenditures By Service Type, SFY 2013

Service Group	Expenditure	Percent
Physician & Professional	\$5,808,701,910	19%
Long-Term Services and Supports	\$5,702,729,519	18%
Hospital Inpatient	\$3,715,567,640	12%
Hospital and Clinic Out Patient	\$2,845,973,507	9%
Prescription Drugs	\$2,656,258,089	9%
Dental	\$985,841,557	3%
Supplemental Payments	\$9,288,220,133	30%
<i>Uncompensated Care and Delivery System Reform Incentive Payment (DSRIP)</i>	\$5,635,087,338	61%
<i>Disproportionate Share Hospital (DSH) Program</i>	\$1,694,336,015	18%
<i>Medicare Parts A, B & D</i>	\$1,463,334,392	16%
<i>Delivery Supplemental Payments (DSP)</i>	\$495,462,388	5%
All Groups	\$31,003,292,356	100%

Notes: Totals may not add up due to rounding.

Sources: Ad Hoc Query Platform Claims, CMS, Vendor Drug, Encounter Universes, TMHP, Strategic Decision Support Supplemental Payments Databases, HHSC.

III — Programs

M. Recipients And Expenditures

2. Texas Medicaid Beneficiaries And Expenditures, By Recipient Group, SFY 2013

Recipient Group	Caseload	Cost
Aged & Disability-Related	26%	60%
Non-Disabled Adults	7%	9%
Non-Disabled Children	67%	31%

Notes: Costs and caseload for all Medicaid payments for full beneficiaries and non-full beneficiaries (Women's Health Waiver, Emergency Services for Non-Citizens, Medicare payments) are included.

Source: January 2015 Forecast Update, System Forecasting, Texas Health and Human Services Commission.

III — Programs

M. Recipients And Expenditures

3. Average Monthly Acute Care Medical and Drug Costs, By Risk Group, Ranked by Per Member Per Month (PMPM), SFYs 2013-2017¹

Risk Group	Average Monthly Acute Care Medical and Drug Costs ²				
	FY 2013	FY 2014	FY 2015 ¹	FY 2016 ¹	FY 2017 ¹
Disability-Related	\$1,085.75	\$1,115.30	\$1,180.23	\$1,170.21	\$1,263.14
Pregnant Women	\$700.50	\$719.98	\$747.84	\$722.31	\$731.53
Newborns	\$665.93	\$670.27	\$714.14	\$706.82	\$729.86
TANF Parents	\$506.69	\$463.34	\$493.91	\$530.52	\$556.89
Overall Acute Care / Drug Cost	\$352.14	\$357.22	\$364.57	\$363.10	\$381.67
Children Ages 1-18, Non-Disabled	\$208.39	\$191.72	\$195.64	\$200.11	\$208.27
Aged & Medicare Related ³	\$91.14	\$94.58	\$120.98	\$100.83	\$103.34

Notes: ¹ FY 2015-2017 are forecast and subject to change.

² Costs are through December 2014, and include all Acute Care services for Full-Benefit Medicaid clients, including Dental and Drug Costs.

³ Aged and Medicare Related Costs do not include costs paid for Part A and Part B Premiums for Full and Partial Dual Eligible Clients. Costs in the Aged and Medicare Related Risk Group include only those co-payments, deductibles, and drugs not covered through Medicare.

Source: Texas Health and Human Services Commission, Financial Services, System Forecasting, 201412 Caseload/Cost Forecast, Full Client Forecast.

III — Programs

M. Recipients And Expenditures

4 Top Ten States Ranked By Medicaid Expenditures, Total Population, Medicaid Enrollment, And Per Capita Medicaid Spending

State	Total Medicaid Expenditures (in billions)		Population		Medicaid Enrollment		Per Capita Medicaid	
	Rank	Number	Rank	Number	Rank	Number	Rank	Number
New York	3	19,576,125	2	5,570,094	1	\$2,723		
California	1	37,999,878	1	11,428,811	27	\$1,320		
Texas	2	26,060,796	3	4,844,337	30	\$1,085		
Pennsylvania	6	12,764,475	6	2,417,096	10	\$1,598		
Florida	4	19,320,749	4	3,703,388	42	\$927		
Ohio	7	11,553,031	7	2,308,999	22	\$1,415		
Illinois	5	12,868,192	5	2,822,634	19	\$1,041		
Massachusetts	14	6,645,303	11	1,690,693	4	\$1,945		
Michigan	9	9,882,519	8	2,261,732	23	\$1,261		
North Carolina	10	9,748,364	10	1,813,298	26	\$1,260		

III — Programs

M. Recipients And Expenditures

4. Top Ten States Ranked By Medicaid Expenditures, Total Population, Medicaid Enrollment, And Per Capita Medicaid Spending, (continued)

Notes: Medicaid Expenditures — Data are for FFY 2012. All spending includes state and federal expenditures. Expenditures do not include administrative costs, or accounting adjustments. Totals may not add up due to rounding. Medicaid expenditures do not match Medicaid expenditures in Table M.1. due to differences in data sources.

Total Population — As of April 1, 2012.

Medicaid Enrollment — Data are for FFY 2010. Figures may not sum due to rounding. Enrollees are presumed to be unduplicated (each person is only counted once). The enrollment estimates differ slightly from similar estimates posted by CMS because adjustments to the data have been made for several states where some individuals appeared to be categorized incorrectly. Enrollees: Individuals who participate in Medicaid for any length of time during the federal fiscal year. Because 2010 data were unavailable, 2009 Medicaid Statistical Information System (MSIS) data were used for North Carolina.

Sources: Medicaid Expenditures — Data are from The Kaiser Family Foundation State Health Facts. Data Source: Urban Institute estimates based on data from CMS (Form 64) (as of 9/16/13).

Total Population — Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2013 (NST-EST2013-01), Population Estimates Program, Population Division, U.S. Census Bureau, December 2013.

Medicaid Enrollment — Data are from The Kaiser Family Foundation State Health Facts. Data Source: Kaiser Commission on Medicaid and the Uninsured and Urban Institute estimates based on data from FY 2010 MSIS.

III — Programs

N. History Of Texas Medicaid Percentage Match

I. Federal Medical Assistance Percentages (FMAP), Enhanced Federal Medical Assistance Percentages (EFMAP), By State And Federal Percentages, By State Fiscal Year and Federal Fiscal Year, 2004-2018.

Year	Type	State Fiscal Year		Federal Fiscal Year	
		State %	Federal %	State %	Federal %
2004	FMAP	39.80	60.20	39.78	60.22
	EFMAP	27.86	72.14	27.85	72.15
2005	FMAP	39.18	60.82	39.13	60.87
	EFMAP	27.43	72.57	27.39	72.61
2006	FMAP	39.32	60.68	39.34	60.66
	EFMAP	27.53	72.47	27.54	72.46
2007	FMAP	39.23	60.77	39.22	60.78
	EFMAP	27.46	72.54	27.45	72.55
2008	FMAP	39.42	60.58	39.44	60.56
	EFMAP	27.60	72.40	27.61	72.39
2009	FMAP	40.47	59.53	40.56	59.44
	EFMAP	28.32	71.68	28.39	71.61
2010	FMAP	41.21	58.79	41.27	58.73
	EFMAP	28.85	71.15	28.89	71.11
2011	FMAP	39.59	60.41	39.44	60.56
	EFMAP	27.72	72.28	27.61	72.39

Notes: • As of January 2013. • EFMAP is the Enhanced Federal Medical Assistance Percentage (CHIP rate). • State Fiscal Year runs from September 1 to August 31. Federal Fiscal Year runs from October 1 to September 30. • Stimulus Assumptions are Tier I Oct 2008-June 2009, Tier II July 2009-Sept 2009, Tier III Oct 2009-Dec 2010. A phased-down 6 month extension from Jan-Jun 2011 is included for FY 2011 as stated in IB 10-33 (August 17, 2010). • State Fiscal Year stimulus rates are based on 11 months stimulus rate in SFY 2009, 12 months 2010 and 10 months 2011. • FFY 2010 rates are final, as stated in Federal Register Vol. 73, No. 229, November 26, 2008. (continued on next page)

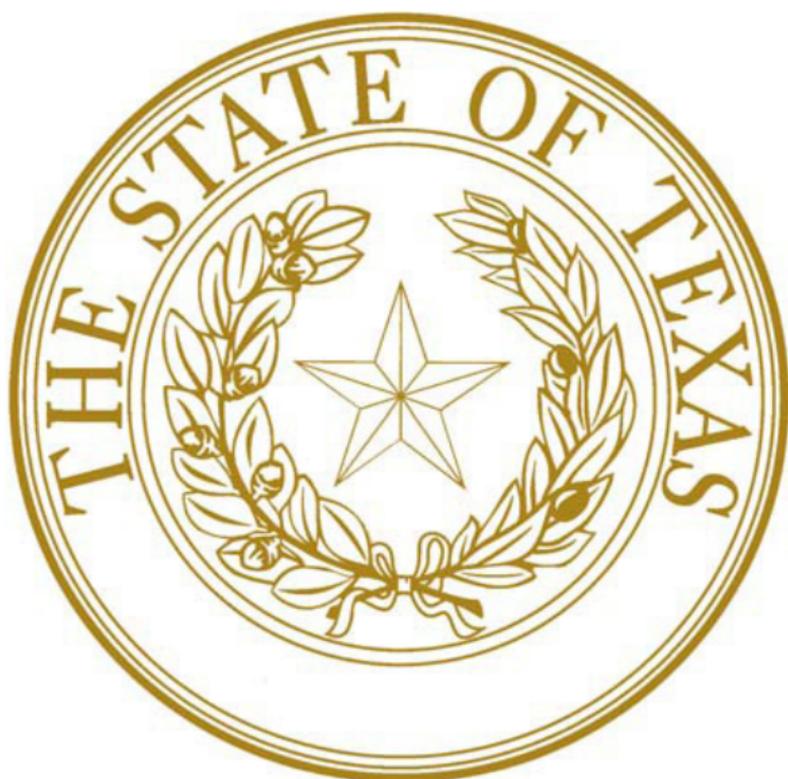
III — Programs

N. History Of Texas Medicaid Percentage Match

I. Federal Medical Assistance Percentages (FMAP), Enhanced Federal Medical Assistance Percentages (EFMAP), By State And Federal Percentages, By State Fiscal Year and Federal Fiscal Year, 2004-2018 (continued)

Year	Type	State Fiscal Year		Federal Fiscal Year		
		State %	Federal %	State %	Federal %	
STIMULUS	2009	FMAP	31.74	68.26	30.97	69.03
		EFMAP	28.32	71.68	28.39	71.61
	2010	FMAP	29.15	70.85	29.06	70.94
		EFMAP	28.85	71.15	28.89	71.11
	2011	FMAP	32.68	67.33	33.54	66.46
		EFMAP	27.72	72.28	27.61	72.39
2012	FMAP	41.58	58.42	41.78	58.22	
	EFMAP	29.11	70.89	29.25	70.75	
2013	FMAP	40.79	59.21	40.70	59.30	
	EFMAP	28.55	71.45	28.49	71.51	
2014	FMAP	41.26	58.74	41.31	58.69	
	EFMAP	28.88	71.12	28.92	71.08	
2015	FMAP	41.9	58.1	41.95	58.05	
	EFMAP	29.32	70.68	29.36	70.64	
2016	FMAP	42.79	57.21	42.87	57.13	
	EFMAP	29.96	70.04	30.01	69.99	
2017	FMAP	42.87	57.13	42.87	57.13	
	EFMAP	30.01	69.99	30.01	69.99	
2018	FMAP	42.87	57.13	42.87	57.13	
	EFMAP	30.01	69.99	30.01	69.99	

Notes: (continued from previous page) • FFY 2011 non-stimulus rates are final as stated in FFIS Issue Brief 09-38, October 21, 2009. • FFY 2012 rates are final, as stated in Federal Register Vol. 75, No. 217, November 10, 2010. • FFY 2013 rates are final, as stated in Federal Register Vol. 76, No. 230, November 30, 2011. • FFY 2014 rates are final, as stated in Federal Register Vol. 77, no 231, November 30, 2012 • FFY 2015 rates are final, as stated in Federal Register Vol. 79, no. 13, January 21, 2014. FFY 2016 rates are final as stated in the Federal Funds Information for States Issue (FFIS) Brief 14-32, October 1, 2014. FFY 2017 rates and beyond assume the FFY 16 FMAP rate.



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