

|  | 2013 | 2014               | 2015 | 2016               | Total |                    |     |                    |                    |
|--|------|--------------------|------|--------------------|-------|--------------------|-----|--------------------|--------------------|
| Cat 1&2 percentages based on protocol dated 6-29 | 85%  | 142,800,000        | 80%  | 155,826,000        | 80%   | 166,698,000        | 75% | 169,863,750        | 635,187,750        |
| Cat 3 percentages based on protocol dated 6-29   | 10%  | 16,800,000         | 10%  | 19,478,250         | 10%   | 20,837,250         | 15% | 33,972,750         | 91,088,250         |
| <b>Total Categories 1-3</b>                      |      | <b>159,600,000</b> |      | <b>175,304,250</b> |       | <b>187,535,250</b> |     | <b>203,836,500</b> | <b>726,276,000</b> |
| Cat 4 percentages based on protocol dated 6-29   | 5%   | 8,400,000          | 10%  | 19,478,250         | 10%   | 20,837,250         | 10% | 22,648,500         | 71,364,000         |
| <b>Total Region 10 Hospital DSRIP</b>            |      | <b>168,000,000</b> |      | <b>194,782,500</b> |       | <b>208,372,500</b> |     | <b>226,485,000</b> | <b>797,640,000</b> |

| <b>Allocate Total Cat 1-3 Dollars to Each of the Cat 3 Intervention Areas</b> |                    |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 2013               | 2014               | 2015               | 2016               | Total              |
| Common Intervention (40% of pool)   | 63,840,000         | 70,121,700         | 75,014,100         | 81,534,600         | 290,510,400        |
| Potentially Preventable Admissions (12%)                                      | 19,152,000         | 21,036,510         | 22,504,230         | 24,460,380         | 87,153,120         |
| Potentially Preventable Re-admissions (12%)                                   | 19,152,000         | 21,036,510         | 22,504,230         | 24,460,380         | 87,153,120         |
| Potential Preventable Complications (12%)                                     | 19,152,000         | 21,036,510         | 22,504,230         | 24,460,380         | 87,153,120         |
| Perinatal Outcomes (12%)  | 19,152,000         | 21,036,510         | 22,504,230         | 24,460,380         | 87,153,120         |
| Diabetes Composite Measure (12%)  | 19,152,000         | 21,036,510         | 22,504,230         | 24,460,380         | 87,153,120         |
| <b>Total</b>  | <b>159,600,000</b> | <b>175,304,250</b> | <b>187,535,250</b> | <b>203,836,500</b> | <b>726,276,000</b> |

| <b>Dollars Available in each Category for each Category 3 Intervention (except common intervention)</b> |                   |                   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
|   | 2013              | 2014              | 2015              | 2016              | Total             |
| Cat 1&2   | 17,136,000        | 18,699,120        | 20,003,760        | 20,383,650        | 76,222,530        |
| Cat 3   | 2,016,000         | 2,337,390         | 2,500,470         | 4,076,730         | 10,930,590        |
| <b>Total</b>  | <b>19,152,000</b> | <b>21,036,510</b> | <b>22,504,230</b> | <b>24,460,380</b> | <b>87,153,120</b> |

| <b>Percentages of Each Project Total - by Year and Category</b> |            |            |            |            |
|---|------------|------------|------------|------------|
|   | 2013       | 2014       | 2015       | 2016       |
| Cat 1&2   | 20%        | 21%        | 23%        | 23%        |
| Cat 3   | 2%         | 3%         | 3%         | 5%         |
| <b>Percentage of 4 year Total</b>                               | <b>22%</b> | <b>24%</b> | <b>26%</b> | <b>28%</b> |

\*NOTE-THE CATEGORY DISTRIBUTIONS ARE LIKELY TO CHANGE