



## **Transformation Waiver Regional Healthcare Partnership Planning Updates and Next Steps**

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**Lisa Kirsch**

Deputy Medicaid CHIP Director

**Ardas Khalsa**

Director

Transformation Waiver Operations



## **RHP Summit Focus**

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- Centers for Medicare and Medicaid Services (CMS) update on Waiver Protocols
- CMS Expectations for RHP Plans
- Timelines
- RHP Plan Template
- Tool Kit Resources



## RHP Summit Goals

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### During Summit

- CMS status of Protocols.
- Framework for tools and development of RHP Plans.
- Focus on questions from RHPs.
- Technical assistance resources.

### Follow up after Summit

- Anchor conference calls.
- Training on protocols through webinars.

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## RHP Plans and CMS Expectations

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- Planning process that demonstrates regional collaboration.
- Projects selected address community needs.
- Projects selected are the most transformative for the region.
- RHP Plan includes projects that tie the four DSRIP categories together to demonstrate outcomes.

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## Key Waiver Protocols

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- **Uncompensated Care (UC) Protocol:** tool for reimbursement of costs of care provided to individuals without coverage.
  - *CMS approved hospital and physician tools July 16, 2012.*
  - Dental and Emergency Medical Services (EMS) tools in process.
- **Program Funding and Mechanics Protocol:** organization and requirements of the RHP Plans.
  - CMS approval targeted for August 2012.
- **RHP Planning Protocol:** menu of projects, milestones, and metrics/measures eligible for Delivery System Reform Incentive Payment (DSRIP).
  - CMS approval targeted for August 2012.



## Major Items Under CMS Negotiation

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- DSRIP requirements to be eligible for uncompensated care (UC) payments.
- Funding allocation methodologies.
- Valuation of projects including a setting a maximum value for a single project.
- Minimum DSRIP requirements by RHP and Performing Providers.
- Pass 2 methodology.
- DSRIP project milestones and metrics.
- Increased emphasis on DSRIP Category 3.



## Timelines

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- HHSC to post Uncompensated Care (UC) Tool posted on website early August.
- Eligible providers have 30 days to complete tool from date posted on website.
- Payment schedule will be posted on website.
- **UC Tool training and technical assistance in next session.**

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## Timelines

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- Waiver Special Terms and Conditions (STCs) requires RHP Plans are submitted to CMS October 31, 2012.
- HHSC will begin accepting plans after PFM and RHP (DSRIP) Protocols approved, targeted for August 31, 2012.
- HHSC anticipates 30 day state review for each RHP Plan.
- CMS will not begin formal review until HHSC completes quality check of RHP Plan.

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## Timelines

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- Program rules published in Texas Register August 24, 2012 for 30 day comment period.
- Rules adopted by October 31, 2012.
- DY 1 DSRIP payments for RHP Plan submission within 70 days of approval of the plan.

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## RHP Plan Template

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- RHPs complete Plan Template in collaboration with Performing Providers, Intergovernmental (IGT) Transfer Entities, and other stakeholders.
- The PFM Protocol and RHP Planning Protocol serve as the basis for RHP Plan development and DSRIP funding.
- Protocols and the RHP Plan Checklist are guides to complete RHP Template.
- RHP Plan electronic tool in development to meet PFM requirements.

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## Stakeholder Engagement

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- **RHP Participant Engagement**
  - Information for Performing Providers including hospitals, Community Mental Health Centers, Academic Health Science Centers and Local Health Departments.
  
- **Public Engagement**
  - Processes used to solicit public input into RHP Plan and public review prior to plan submission, including county medical societies.
  - Must include a description of public meetings and posting of RHP Plans for input.
  - Plan for ongoing engagement with public stakeholders.

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## RHP Plans Process

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- Projects and DSRIP payments are documented in the RHP Plan in the region of the Performing Provider.
- Performing Provider submits project information to Anchor.
- Anchor compiles all projects for RHP Plan.
  - Electronic tool in development to assist RHPS with meeting quantitative requirements.
  - Qualitative requirements included in RHP Plan template.

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## Tool Kit Resources

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### From other RHPs

- DSRIP priority worksheet
- Valuation samples
- RHP newsletter

### From HHSC

- UC tool training
- PFM electronic tool under development
- RHP Plan Template
- RHP Plan Checklist
- Sample DSRIP projects

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## Next Steps

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- RHP Summit sessions and technical assistance.
- Tools provided in your meeting materials.
- Post-Summit webinars and anchor calls.
- Updated materials and outreach details:
  - <http://www.hhsc.state.tx.us/1115-waiver.shtml>
- Submit all questions to:
  - [TXHealthcareTransformation@hhsc.state.tx.us](mailto:TXHealthcareTransformation@hhsc.state.tx.us)