



Texas DSRIP Program Learning Together Today and Looking Forward

Lisa Kirsch, Chief Deputy Medicaid/CHIP Director
Ardas Khalsa, Medicaid/CHIP Deputy Director

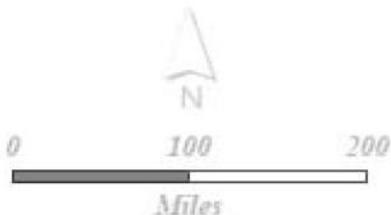
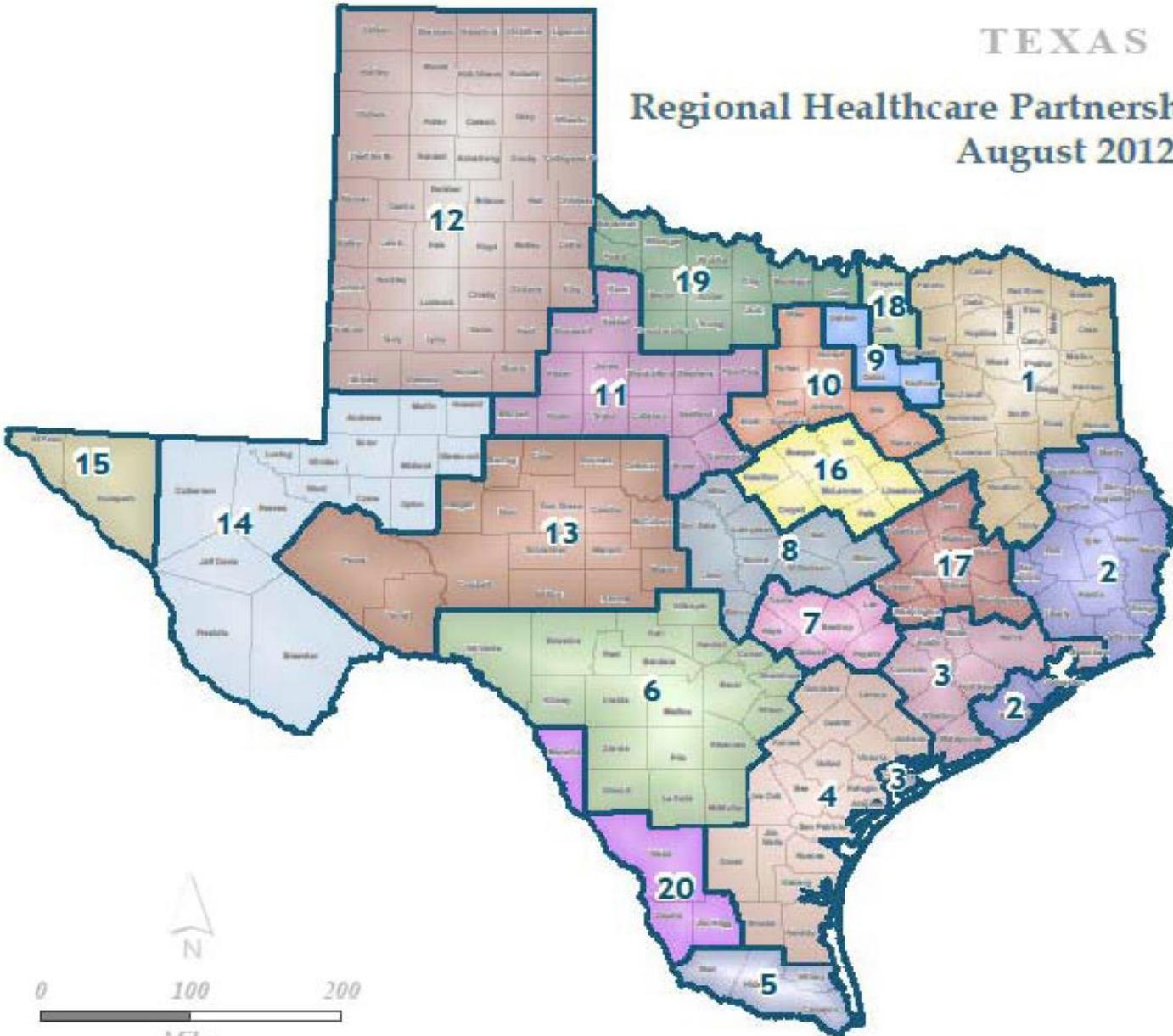
August 27, 2015

DSRIP Program

- Delivery System Reform Incentive Payment (DSRIP) program
 - Program established under the 1115 Transformation Waiver to support coordinated care and quality improvements through Regional Healthcare Partnerships (RHPs)
 - Triple Aim:
 - transform delivery systems to improve care for individuals (including access, quality, and health outcomes),
 - improve health for the population,
 - lower costs through efficiencies and improvements
 - Texas DSRIP focuses on Medicaid and low income uninsured populations.

TEXAS

Regional Healthcare Partnership (RHP) Regions August 2012



Map Prepared by: Strategic Division Support Department,
Texas Health and Human Services Commission,
August 7, 2012

Key DSRIP Milestones

- May 2012 – 20 RHPs established
- December 2012 – Based on its community needs assessment, each RHP submitted a plan to address priority needs in the region
- Mid-2013 to mid-2014 – Most Category 1 and 2 DSRIP projects approved
- 2014 – Category 3 framework finalized (February), outcome measure(s) selected for each project (August), and outcomes baseline reporting began (October)

Key DSRIP Milestones

- 2013-2015 – Many regional learning collaborative activities underway
 - Common topics: behavioral healthcare, care transitions and patient care navigation, chronic care management, reducing unnecessary emergency department use and hospitalizations, and primary care access
- 2013-2015 – DSRIP reporting to earn payments twice a year – April and October
- Late 2014-early 2015 – DSRIP midpoint assessment conducted by independent assessor
- Summer 2015 – HHSC solicited input on the draft waiver extension request (managed care, DSRIP, and the Uncompensated Care pool) to submit to the Centers for Medicare and Medicaid Services by September 30, 2015

DSRIP Status

- 1,450+ active DSRIP projects
- Almost 300 providers – hospitals (public and private), physician groups (mostly affiliated with academic health science centers), community mental health centers, and local health departments
- Major project focuses:
 - 25%+ - behavioral healthcare
 - 20% - access to primary care
 - 18% - chronic care management and helping patients with complex needs navigate the healthcare system
 - 9% - access to specialty care
 - 8% - health promotion and disease prevention
- Over \$5.2 billion earned for DY1 – DY4 as of July 2015

DSRIP Results

- The RHP structure enabled new collaborations and is foundational to strengthen local and regional systems of care.
- From October 1, 2013-September 30, 2014, DSRIP projects collectively provided over 2 million additional encounters and served over 950,000 additional individuals compared to the service levels they had provided prior to implementing the projects.
 - Patient impact goals for demonstration years 4 and 5 are much higher.
- Some projects already have reported achieving outcome goals.
 - Related to reducing hospital readmissions, reducing emergency department (ED) visits for ambulatory care sensitive conditions, HbA1c control, controlling high blood pressure, influenza immunizations, and adult ED utilization

DSRIP Next Steps

- Promising DSRIP projects need more time to demonstrate outcomes and develop sustainability plans.
- Texas proposes to strengthen the DSRIP program in the extension period to support systems of care for Medicaid enrollees and low income uninsured individuals.
 - Better evaluate DSRIP activities to identify lessons learned and best practices to sustain and replicate.
 - Use DSRIP results to inform Medicaid benefits and value based purchasing in managed care.
 - Develop a quality roadmap for Medicaid managed care and DSRIP.
 - Promote increased data sharing across providers.
 - Publish state-level data to show whether Texas, the RHPs, and managed care service areas are making progress on key quality indicators.

Summit Goals

- Celebrating successes
- Peer to peer learning to strengthen existing projects and look to the future
- Increasing project-level evaluation – specific tools from speakers, DSRIP providers and anchor resources
- Sustainability planning – information from other states; emerging systems of care in Texas; Clinical Champions panel and managed care work session
- DSRIP extension information – looking to October 2016 and beyond