

FFY 2022 (SFY2023) SSIP Outcome Measures Tracker

Coherent Improvement Strategy #1: Enhance professional development to ensure providers are able to identify socialemotional concerns and use the identified Evidence-Based Practice (EBP), the coaching framework, consistently and with fidelity when providing Early Childhood Intervention (ECI) services.

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY 2022
Providers utilize the Coaching Families Training with ECI service providers to improve knowledge of how to implement the coaching framework and move toward implementation with fidelity.	Did ECI providers across the state complete the Coaching Families Training with staff?	 80% of ECI programs have service providers complete the Coaching Families Training within 12 months of onboarding 80% of staff at each ECI program will complete the Coaching Families Training 	The dates that new providers complete the Coaching Families Training are reported in the Coaching Fidelity Reports.	Quantitative analysis: Data compilation and analysis of training completion data across all ECI programs that submit Coaching Fidelity Reports in March, June, September, and November.	At least 80 percent of ECI programs that submitted coaching reports had service providers who completed the Coaching Families Training within 12 months of onboarding.

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY 2022
	Do ECI staff who complete the Coaching Families training report increased knowledge of how to implement coaching with fidelity?	ECI staff completing the Coaching Families Training will demonstrate increased knowledge on at least 60% of the items in the Coaching Families Training Post-test.	Coaching Families trainees will complete a pre- and post- training survey of their perception of their knowledge of the coaching framework as part of the training module. Trainees will also complete a coaching pre- and post-test to measure change in knowledge.	Quantitative analysis: Data compilation and analysis of pre- training and post- training survey scores and coaching pre- and post-test scores to determine if a change in perception and an increase in knowledge occurred.	A total of 113 ECI staff completed both Coaching Families pre- and post-training surveys. Of these, 54% demonstrated improvement and 19.5% of all participants improved their scores by 40% or more. ECI staff demonstrated increased knowledge on 80% of the items in the post-test. In the post-test, more staff correctly identified which step isn't in coaching, a benefit of coaching, a description of modeling, and when joint planning should occur compared to the pre-test.

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY 2022
ECI service providers who receive coaching training will continue using coaching practices and maintain coaching fidelity with infants and toddlers with social-emotional development needs and their families.	Do ECI service providers who receive coaching training maintain fidelity to the coaching framework in annual coaching observations?	At least 90% of ECI service providers will achieve coaching fidelity during annual coaching observations.	Coaching fidelity scores are reported by ECI programs in quarterly Coaching Fidelity Reports. ECI supervisors use the Texas Coaching Fidelity Checklist during coaching observations to assess coaching skills.	Quantitative analysis: Data compilation and analysis of coaching fidelity observations completed by supervisors across ECI programs that submit Coaching Fidelity Reports in March, June, September, and November.	 97.4% of service providers met coaching fidelity in the first or second observation. Of the service providers who met fidelity, 99.9% met the fidelity threshold during the first observation.

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY 2022
	Are there any sections of the Coaching Framework (Joint Planning, Observation, Action/Practice, Feedback, Reflection, and Joint Planning) that need more technical assistance and support than the others?	ECI service providers receiving annual observations will complete at least 70% of the items in each section of the Texas Coaching Fidelity Checklist (Joint Planning, Observation, Action/Practice, Feedback, Reflection, and Joint Planning).	Coaching fidelity scores are reported by ECI programs in quarterly Coaching Fidelity Reports. ECI supervisors use the Texas Coaching Fidelity Checklist during coaching observations to assess coaching skills.	Quantitative analysis: Data compilation and analysis of coaching fidelity observations completed by supervisors across ECI programs that submit Coaching Fidelity Reports in March, June, September, and November.	This is a new measure for this reporting period. Coaching observation scores were only analyzed to this level of detail for March submissions. In future reporting periods, all reports will be included. Of the 29 items on the checklist, six items were less than 70% completed by service providers for more than 25% of subrecipients. Three of these items were in Action/Practice, one was in Joint Planning, and two were in Action Planning. This data indicates that more support is needed in the Action/Practice phase.

Coherent Improvement Strategy #2: Increase families' knowledge about their role in supporting their children's development, including their social-emotional development.

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY22
Increase ECI families' understanding of thei children's strengths, needs, and abilities, as well as how to help their children develop and learn.	in families' understanding of their children's strengths, needs, and abilities,	Each year, there will be an increase in the percentage of ECI families responding to the Family Outcomes Survey that they completely or almost completely: • (1) Know the next steps for their child's growth and learning • (3) Understand their child's delays and/or needs • (4) Are able to tell when their child is making progress • (11) Are able to help their child get along with others • (12) Are able to help their child learn new skills	Annual Family Outcomes Survey Section B: Questions 1, 3, 4, 11, 12	Quantitative analysis: Family Outcomes Survey data will be compared to the previous year to determine whether there is an increase.	From State Fiscal Year (SFY) 2022 to SFY 2023, percentages increased for questions 3, 4, 11 and 12: • (1) 90.2% to 89.3% • (3) 93.4% to 93.6% • (4) 95.8% to 96.2% • (11) 91.6% to 91.8% • (12) 94.5% to 95.0%

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY22
Families are better able to communicate their children's needs	Is there an increase in families' perception that they are better able to communicate their children's needs?	Each year, there will be an increase in the percentage of ECI families responding to the Family Outcomes Survey that they are completely or almost completely: • (9) Comfortable asking for services and supports that their child and family need • (16) Comfortable talking to family and friends about their child's needs	Annual Family Outcomes Survey Section B: Questions 9 and 16	Quantitative analysis: Family Outcomes Survey data will be compared to the previous year to determine whether there is an increase.	From SFY 2022 to SFY 2023, percentages increased for both questions. • (9) 93.0% to 93.4% • (16) 91.9% to 94.6%

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percentage of families who report ECI helped them learn about their children's	Is there an increase in families' perception that ECI providers and services helped them understand their children's development?	Each year, there will be an increase in the percentage of ECI families responding to the Family Outcomes Survey who that ECI has been very helpful or extremely helpful in: • (7) Giving useful	Annual Family Outcomes Survey Section A: Questions 7, 10, 14, 15, 18, 22	Quantitative analysis: Family Outcomes Survey data will be compared to the previous year to determine whether there is an increase.	From SFY 2022 to SFY 2023, percentages increased for question 14. • (7) 92.0% to 91.4% • (10) 91.6% to 91.1% • (14) 91.8% to
		information about their child's delays or needs			92.0% • (15) 93.2% to 93.0%
		• (10) Talking with them about their child and family's			• (18) 93.2% to 93.1%
		strengths and needs			• (22) 93.1% to 92.8%
		• (14) Giving useful information about how to help their child get along with others			
		(15) Giving useful information about how to help their child learn new skills			
		• (18) Identifying things they do that help their child learn and grow.			
		• (22) Working with them to know when their child is making progress			

Coherent Strategy #3: Increase primary referral sources', families', and early childhood partners' knowledge that ECI's approach to services is based within the context of the parent-child relationship and results in strengthening parents' capacity to support their children's social-emotional growth that impacts all development.

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY22
Increase access to ECI information among families and the public, including referral sources and early childhood stakeholders, through a social media campaign, presentations, print publications, presentations, and outreach events.	Has traffic to ECI webpages increased since the social media campaign launched on September 1, 2022? Has the number of print publications distributed across Texas increased? Has the number of individuals reached through state agency outreach events increased?	The monthly ECI website pageviews will increase after the start of the social media campaign on September 1, 2022 Each year there will be an increase in the number of ECI print publications distributed across Texas. Each year there will be an increase in the number of individuals reached through state agency outreach events.	Website analytics: Page views for ECI webpages Tracking the number of print publications distributed across Texas. Tracking the number of individuals reached during state agency outreach events.	Request website analytics from agency Communications quarterly. The total number of pageviews in August 2022 will serve as the baseline. The social media campaign is scheduled to end in January 2024. Quantitative analysis: Data will be collected in each state fiscal year from HHSC ECI tracking publications distributed across Texas. HHSC ECI staff will track the number of individuals reached at state agency outreach events each state fiscal year.	33,842 ECI webpage views in August 2023 was an increase from baseline data collected at the early stages of the social media campaign: August 2022: 31,425 September 2022: 30,197 October 2022: 28,834 Baseline number of print publications distributed statewide in SFY23 (September 2022-August 2023): 261,145 Baseline number of individuals reached at state agency outreach events in SFY23 (September 2022-August 2023): 13,222

Outcome Description	Evaluation Questions	Performance Indicator	Data Collection Method	Evaluation Design & Timeline for Data Collection	Data Collected in FFY22
Improve knowledge and awareness of Child Find practices among local ECI providers through Child Find Forums.	Do Child Find Forums increase knowledge and awareness of Child Find practices among ECI subrecipient staff?	At least 70% of ECI staff who attend Child Find Forums will report that the event increased their knowledge and awareness of Child Find practices.	Post-event evaluations	post-event evaluations will be offered twice per	