

Texas Health and Human Services Commission

QIPP Summary, Year 1

September 1, 2017 to August 31, 2018

Quality Incentive Payment Program (QIPP) Summary of Quality Metrics

Metric Name	Metric Description	National Average (08/17)	QIPP Baseline Average (08/17)	Quarter 1 Average*	Quarter 2 Average*	Quarter 3 Average*	Quarter 4 Average*
Falls With Major Injury	Long-Stay Residents Experiencing One Or More Falls With Major Injury	3.35%	3.57%	3.19%	3.17%	3.16%	3.24%
Pressure Ulcers	High Risk Long-Stay Residents With Pressure Ulcers	5.67%	6.25%	5.32%	5.51%	5.12%	4.80%
Physical Restraints	Long-Stay Residents Who Were Physically Restrained	0.53%	0.25%	0.06%	0.04%	0.02%	0.01%
Antipsychotic Medication	Long-Stay Residents Who Received An Antipsychotic Medication	16.06%	19.00%	15.74%	14.29%	13.49%	12.60%

*Quarter averages represent data for the 514 facilities on the QIPP master list for Year 1.

QUARTER 1

Quality Metric Summary by Component		Falls With Major Injury	Pressure Ulcers	Physical Restraints	Antipsychotic Medication
Component 2	Yes	362	378	496	419
	No	149	131	15	92
	Minimum Data*	3	5	3	3
	Percent Met	70.8%	74.3%	97.1%	82.0%
	Percent Not-met	29.2%	25.7%	2.9%	18.0%
Component 3	Yes	356	373	496	411
	No	155	136	15	100
	Minimum Data*	3	5	3	3
	Percent Met	69.7%	73.3%	97.1%	80.4%
	Percent Not-met	30.3%	26.7%	2.9%	19.6%

QUARTER 2

Quality Metric Summary by Component		Falls With Major Injury	Pressure Ulcers	Physical Restraints	Antipsychotic Medication
Component 2	Yes	354	362	503	435
	No	155	147	6	74
	Minimum Data*	5	5	5	5
	Percent Met	69.5%	71.1%	98.8%	85.5%
	Percent Not-met	30.5%	28.9%	1.2%	14.5%
Component 3	Yes	351	352	503	421
	No	158	157	6	88
	Minimum Data*	5	5	5	5
	Percent Met	68.96%	69.16%	98.82%	82.71%
	Percent Not-met	31.0%	30.8%	1.2%	17.3%

QUARTER 3

Quality Metric Summary by Component		Falls With Major Injury	Pressure Ulcers	Physical Restraints	Antipsychotic Medication
Component 2	Yes	357	379	502	439
	No	151	126	6	69
	Minimum Data*	6	9	6	6
	Percent Met	70.3%	75.0%	98.8%	86.4%
	Percent Not-met	29.7%	25.0%	1.2%	13.6%
Component 3	Yes	344	370	502	426
	No	164	135	6	82
	Minimum Data*	6	9	6	6
	Percent Met	67.7%	73.3%	98.8%	83.9%
	Percent Not-met	32.3%	26.7%	1.2%	16.1%

QUARTER 4

Quality Metric Summary by Component		Falls With Major Injury	Pressure Ulcers	Physical Restraints	Antipsychotic Medication
Component 2	Yes	342	385	504	448
	No	165	120	3	58
	Minimum Data*	7	9	7	8
	Percent Met	67.5%	76.2%	99.4%	88.5%
	Percent Not-met	32.5%	23.8%	0.6%	11.5%
Component 3	Yes	331	371	504	432
	No	176	134	3	74
	Minimum Data*	7	9	7	8
	Percent Met	65.3%	73.5%	99.4%	85.4%
	Percent Not-met	34.7%	26.5%	0.6%	14.6%

* Note: To calculate a metric value, the denominator must contain a minimum of 10 residents; metrics with less than 10 residents are reported as Minimum Data on the scorecard and the value of that metric is distributed evenly to the remaining metrics for that provider.

Quality Incentive Payment Program (QIPP) Summary of Quality Payments

Funds Earned	Sept 2017	Oct 2017	Nov 2017	Quarter 1 Total Payment Earned	Dec 2017	Jan 2018	Feb 2018	Quarter 2 Total Payment Earned
Component 1	\$14,457,056	\$14,537,114	\$15,895,931	\$44,890,101	\$15,826,258	\$15,565,127	\$15,459,694	\$46,851,079
Component 2	\$3,923,248	\$3,958,440	\$4,325,521	\$12,207,209	\$4,137,647	\$4,174,761	\$4,561,903	\$12,874,312
Component 3	\$7,203,489	\$7,267,147	\$7,942,641	\$22,413,277	\$7,597,147	\$7,664,284	\$8,376,693	\$23,638,124
Lapse Funds	\$2,722,422	\$2,744,282	\$2,997,047	\$8,463,751	\$2,871,198	\$2,894,253	\$3,160,830	\$8,926,280
Total Funds Earned	\$28,306,215	\$28,506,983	\$31,161,140	\$87,974,338	\$30,432,250	\$30,298,425	\$31,559,120	\$92,289,795

Funds Earned	Mar 2018	April 2018	May 2018	Quarter 3 Total Payment Earned	June 2018	July 2018	Aug 2018	Quarter 4 Total Payment Earned	Total QIPP Payments
Component 1	\$15,287,894	\$15,131,533	\$15,473,758	\$45,893,185	\$15,577,897	\$15,332,087	\$15,996,877	\$46,906,861	\$184,541,227
Component 2	\$4,080,669	\$4,117,272	\$4,499,082	\$12,697,023	\$4,178,055	\$4,215,532	\$4,606,455	\$13,000,041	\$50,778,585
Component 3	\$7,492,528	\$7,558,741	\$8,261,339	\$23,312,608	\$7,671,340	\$7,739,133	\$8,458,499	\$23,868,971	\$93,232,981
Lapse Funds	\$2,831,659	\$2,854,397	\$3,117,303	\$8,803,358	\$2,899,237	\$2,922,518	\$3,191,698	\$9,013,453	\$35,206,843
Total Funds Earned	\$29,692,749	\$29,661,942	\$31,351,483	\$90,706,175	\$30,326,530	\$30,209,269	\$32,253,528	\$92,789,327	\$363,759,636

Funds Paid	Component 1 Sep 2017	Component 1 Oct 2017	Component 1 Nov 2017	Component 2, Component 3 & Lapse Funds	Component 1 Dec 2017	Component 1 Jan 2018	Component 1 Feb 2018	Component 2, Component 3 & Lapse Funds
Sept 2017								
Oct 2017	\$14,457,056							
Nov 2017		\$14,537,114						
Dec 2017			\$15,895,931					
Jan 2018				\$43,084,237	\$15,826,258			
Feb 2018						\$15,565,127		
Mar 2018							\$15,459,694	
April 2018								\$45,438,716
Total Funds Received	\$14,457,056	\$28,994,171	\$44,890,101	\$87,974,338	\$103,800,596	\$119,365,723	\$134,825,417	\$180,264,134

Funds Paid	Component 1 Mar 2018	Component 1 Apr 2018	Component 1 May 2018	Component 2, Component 3 & Lapse Funds	Component 1 Jun 2017	Component 1 Jul 2018	Component 1 Aug 2018	Component 2, Component 3 & Lapse Funds
April 2018	\$15,287,894							
May 2018		\$15,131,533						
June 2018			\$15,473,758					
July 2018				\$44,812,990	\$15,577,897			
Aug 2018						\$15,332,087		
Sept 2018							\$15,996,877	
Oct 2018								\$45,882,466
Total Funds Received	\$195,552,027	\$210,683,561	\$226,157,319	\$270,970,308	\$286,548,206	\$301,880,293	\$317,877,170	\$363,759,636

Glossary of Terms

Components 1, 2, and 3 - For QIPP year one (Sept. 1, 2017 to Aug. 31, 2018), QIPP funds are paid through three components of the STAR+PLUS nursing facility managed care per member per month capitation rates.

Component 1 – Available for non-state government-owned nursing facilities. Triggered by the nursing facility's submission of a monthly Quality Assurance Performance Improvement Validation Report.

Components 2 and 3 – Available to all participating QIPP facilities. Triggered by meeting the national benchmark or by demonstrating minimum improvement (Component Two) or strong improvement (Component Three) on the following CMS long-stay nursing facility quality metrics:

- High-risk long-stay residents with pressure ulcers.
- Percent of residents who received an antipsychotic medication.
- Residents experiencing one or more falls with major injury.
- Residents who were physically restrained.

Lapsed Funds – Funds that would lapse due to failure of one or more nursing facilities to meet Quality Assurance Performance Improvement reporting requirements or quality metrics. These funds are distributed across all QIPP nursing facilities based on each nursing facility's proportion of total earned QIPP funds from Components 1, 2, and 3 combined.