



# **Consolidated Reporting of Opioid- Related Expenditures**

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**As Required by  
House Bill 1, 86th Legislature,  
Regular Session, 2019 (Article II,  
Health and Human Services  
Commission, Rider 66)**

**Texas Health and Human  
Services Commission**

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**TEXAS**  
Health and Human  
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# 1. Introduction

The 2020-21 General Appropriations Act, 86th Legislature, Regular Session, 2019 (Article II, Rider 66) requires the Executive Commissioner of the Health and Human Services Commission (HHSC) to submit to the Legislature, Legislative Budget Board, and the Governor a report that provides information about actual annual expenditures from the previous fiscal year for all opioid abuse and misuse-related programs at HHSC, the Department of Family and Protective Services (DFPS), and the Department of State Health Services (DSHS).

Pursuant to Rider 66, the Texas Health and Human Services Commission (HHSC) submits this consolidated report of opioid-related expenditures in fiscal year 2018. This report includes and outlines all opioid-related expenditures in fiscal year 2018 by program at the method of finance level. The programs in this report include but are not limited to prevention, treatment, recovery, intervention, and detoxification services. This report also includes the amount distributed by Article II agencies to institutions of higher education for each opioid-related program at the method of finance level (*Appendix A*).

The *Fiscal Year 2018 Consolidated Report for Opioid-Related Expenditures* provides information regarding \$50.5 million in opioid-related expenditures. During fiscal year 2018, programs operated by HHSC Intellectual and Developmental Disability and Behavioral Health Services (IDD-BHS) accounted for \$31.0 million (61 percent) of all Texas Health and Human Services (HHS) opioid-related expenditures, while expenditures on Texas Medicaid client services accounted for \$19.5 million (39 percent) of all HHS opioid-related expenditures. DSHS had \$15,000 in opioid-related expenditures during fiscal year 2018. DFPS had no direct opioid-related expenditures (\$0) in fiscal year 2018.

## 2. Consolidated Reporting of Opioid-Related Expenditures Summary

**Table 1. FY 2018 Expenditures for Opioid-Related Services: Article II Agencies**

<b>Article II Agency</b>	<b>Fiscal Year 2018 Expenditures</b>	
Department of Family and Protective Services		N/A
Department of State Health Services	\$	15,000
Health and Human Services Commission	\$	50,528,239
<b>*Total Opioid Related Expenditures</b>	<b>\$</b>	<b>50,543,239</b>

\*Expenditures as of August 26, 2019. Amounts may change until fiscal year close-out is complete.

### 3. Overview of Opioid-Related Expenditures by Program Category

HHS provides a variety of opioid-related services through several programs that span the behavioral health continuum of care. These services include prevention activities, treatment and recovery services, and integrated services that treat opioid use disorders. These services are provided through multiple programs, including substance use disorder programs, Texas Medicaid, and Texas Targeted Opioid Response (TTOR) programs.

To provide a programmatic summary of expenditures from these opioid-related services by method of finance, programs and services have been grouped together below by program category in Table 2. Detailed programmatic expenditures by method of finance are provided in Section 4, *Fiscal Year 2018 Opioid-Related Expenditures by Program and Method of Finance*.

**Table 2. Opioid-Related Expenditures by Program Category and Method of Finance FY 2018**

Summary by Service Type Category	General Revenue	Federal Funds	Total-All Funds
Community Mental Health Crisis Services	N/A	\$ 260,506	\$ 260,506
Community Mental Health Services - Adults	N/A	\$ 1,167,259	\$ 1,167,259
Substance Use Disorder Services – Prevention	\$ 15,000	\$ 1,530,893	\$ 1,545,893
Substance Use Disorder Services – Intervention	\$ 2,474,674	\$ 1,395,931	\$ 3,870,605
Substance Use Disorder Services – Treatment	\$ 4,548,919	\$ 19,601,487	\$ 24,150,406
Texas Medicaid Client Services – Medical Services	\$ 5,209,335	\$ 6,854,897	\$ 12,064,232

<b>Summary by Service Type Category</b>	<b>General Revenue</b>	<b>Federal Funds</b>	<b>Total-All Funds</b>
Texas Medicaid Client Services – Pharmacy Services	\$ 3,231,737	\$ 4,252,601	\$ 7,484,338
<b>*Total Expenditures by Program Category</b>	<b>\$15,479,665</b>	<b>\$35,063,574</b>	<b>\$50,543,239</b>

\*Expenditures as of August 26, 2019. Amounts may change until fiscal year close-out is complete.

## **4. Fiscal Year 2018 Opioid-Related Expenditures by Program and Method of Finance**

### **Department of Family and Protective Services**

DFPS had no direct opioid-related expenditures (\$0) in fiscal year 2018. DFPS refers persons with opioid-related substance use disorders to vendors or sub-recipients that contract with HHSC to provide opioid use disorder and misuse services. These expenditures of opioid-related services are reported and classified in the *Fiscal Year 2018 Consolidated Report for Opioid-Related Expenditures* as expenditures within the corresponding HHSC program.

## Department of State Health Services

Program	Service Type Category	Agency Budget Strategy	Summary Description	Fund Type	FY 2018 Expended
Tuberculosis (TB), Human Immunodeficiency Virus (HIV) and Sexually Transmitted Diseases Section	Substance Use Disorder Services-Prevention	A.2.2 HIV/Sexually Transmitted Diseases Prevention	Purchase of Naloxone for overdose prevention efforts.	GR	\$ 15,000
				GR-D	\$ -
				FF	\$ -
				IAC	\$ -
				Other	\$ -
				<b>Subtotal</b>	<b>\$ 15,000</b>



## Health and Human Services Commission

Program	Service Type Category	Agency Budget Strategy	Summary Description	Fund Type	FY 2018 Expended
Opioid Related Medical Services	Medicaid Client Services - Medical Services	A.1 Medicaid Client Services	Provides the following Texas Medicaid substance use disorder (SUD) treatment benefits to persons who are eligible for Medicaid with an opioid use disorder (OUD): assessment, medication assisted treatment, residential treatment, individual and group SUD counseling, and residential or outpatient withdrawal management (also known as detoxification). SUD withdrawal management in an inpatient setting may be provided to individuals who meet hospital level of care requirements due to the severity of their withdrawal and/or the severity of co-occurring conditions.	GR	\$ 5,209,335
				GR-D	\$ -
				FF	\$ 6,854,897
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 12,064,232 <sup>1</sup>
Opioid Related Pharmacy Services	Medicaid Client Services - Pharmacy Services	A.1.6 Medicaid Prescription Drugs	Provides the following medications used in the treatment of an OUD that are covered by Texas Medicaid's pharmacy benefits: Naltrexone, Buprenorphine and Naloxone (for overdose). <sup>2</sup>	GR	\$ 3,231,737
				GR-D	\$ -
				FF	\$ 4,252,601
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 7,484,338 <sup>1</sup>

<sup>1</sup> This amount reflects costs associated with any medical claim where opioid use disorder is the primary diagnosis. It is possible that the costs include claims for services other than the defined Medicaid SUD treatment benefits.

<sup>2</sup> Methadone for OUD treatment may only be dispensed in an opioid treatment program under Medicaid's medical benefits and may not be obtained through Medicaid's pharmacy benefits.

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Community Coalition Programs	Substance Use Disorder Services - Prevention	D.2.4 Substance Abuse Services	Provides individual medication disposal pouches and one prescription medication drop box to facilitate community drug take-back events for each of the community coalitions.	GR	\$ -
				GR-D	\$ -
				FF	\$ 7,484
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 7,484

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Prevention Training Services	Substance Use Disorder Services - Prevention	D.2.4 Substance Abuse Services	Develops and implements opioid misuse prevention in-person trainings throughout the state and enhances the Substance Abuse Professional Provider Meeting to include more opioid-related training/workshops.	GR	\$ -
				GR-D	\$ -
				FF	\$ 164,298
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 164,298
Mental Health and Substance Use Provider Training - Prevention	Substance Use Disorder Services - Prevention	D.2.4 Substance Abuse Services	Develops and markets a statewide program to promote Texas Prescription Monitoring Program prescriber registration and utilization.	GR	\$ -
				GR-D	\$ -
				FF	\$ 437,331
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 437,331
Substance Use Disorder Professional Services - Prevention	Substance Use Disorder Services - Prevention	D.2.4 Substance Abuse Services	Provides professional services for a variety of prevention services, including conducting focus groups to assess the needs of key stakeholders regarding opioid misuse prevention, treatment, and recovery in Texas and the Texas Strategic Prevention Framework for Prescription drugs (SPF-Rx) program. The Texas SPF-Rx program alleviates barriers pharmacists report when failing to counsel patients and provides pharmacists with the materials needed to educate patients receiving controlled substance prescriptions, such as opioids.	GR	\$ -
				GR-D	
				FF	\$ 326,665
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 326,665

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Youth Prevention - Universal Programs	Substance Use Disorder Services - Prevention	D.2.4 Substance Abuse Services	Implements prevention activities designed to prevent opioid misuse. Universal prevention activities promote a proactive process to address health and wellness for individuals, families, and communities by enhancing protective factors that increase knowledge, skills, and attitudes for making healthy choices.	GR	\$ -
				GR-D	\$ -
				FF	\$ 595,115
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 595,115
HIV Outreach Programs	Substance Use Disorder Services - Intervention	D.2.4 Substance Abuse Services	Provides designated peer recovery support services for individuals in recovery from opioid use disorder at sites providing targeted HIV outreach services.	GR	\$ -
				GR-D	\$ -
				FF	\$ 620,125
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 620,125
Outreach, Screening, Assessment and Referral Programs	Substance Use Disorder Services - Intervention	D.2.4 Substance Abuse Services	Provides coordinated access to a continuum of opioid use disorder treatment and recovery support services at Outreach, Screening, Assessment, and Referral Programs.	GR	\$ -
				GR-D	\$ -
				FF	\$ 775,806
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 775,806

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Pregnant Post-Partum Intervention Programs	Substance Use Disorder Services - Intervention	D.2.4 Substance Abuse Services	Provides targeted outreach efforts to women at risk for having a child with Neonatal Abstinence Syndrome (NAS) with the goal of earlier, increased access to prenatal care and/or substance use disorder treatment services. Incorporates "The Mommies Program," an integrated and collaborative model of care, to increase education, understanding, awareness, and to address the problem of opioid use in pregnant, postpartum women.	GR	\$ 2,474,674
				GR-D	\$ -
				FF	\$ -
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 2,474,674
Adult Opioid Treatment Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Increases access to all three U.S. Food and Drug Administration-approved medications for the treatment of opioid use disorder (methadone, buprenorphine, and extended release naltrexone) by expanding capacity at existing clinics. Provides reimbursement for communicable disease testing and enables the treatment of co-morbid conditions and psychiatric disorders on site.	GR	\$ 718,106
				GR-D	\$ -
				FF	\$ 5,266,171
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 5,984,277
Comprehensive Addiction and Recovery Act program	Substance Use Disorder Services - Treatment	D.2.3 Community Health Crisis Services	Provides services related to the federal Comprehensive Addiction and Recovery Act Cooperative Agreement Grant.	GR	\$ -
				GR-D	\$ -
				FF	\$ 83,680
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 83,680

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Mental Health and Substance Use Provider Training - Treatment	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Develops, implements, and analyzes Opioid Emergency Response pilot programs aimed at decreasing overdose mortality prevalence. Increases the prevalence of recovery initiation by connecting individuals identified as being at high risk for overdose with induction and engagement into Medication Assisted Treatment (MAT), community paramedicine support, and recovery support services.	GR	\$ -
				GR-D	\$ -
				FF	\$ 3,324,556
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 3,324,556
Neonatal Abstinence Syndrome (NAS)	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides both expanded and existing services aimed at reducing incidence, severity, and costs associated with NAS. The NAS program provides educational and research opportunities for best-practice integrated and collaborative care for women with opioid use disorders and their newborns with NAS.	GR	\$ 114,250
				GR-D	\$ -
				FF	\$ 136,000
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 250,250
Neonatal Abstinence Syndrome Opioid Treatment Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides opioid treatment services (OTS) to pregnant and postpartum opioid-dependent women by providing access to substance use disorder treatment services and expands and integrates communicable disease testing, immunizations, and chronic disease prevention within the context of OTS. Texas Targeted Opioid Response funds were used to expand capacity of the NAS OTS program.	GR	\$ 477,144
				GR-D	\$ -
				FF	\$ 140,850
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 617,994

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Neonatal Abstinence Syndrome (NAS) Recovery Residence Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides NAS Recovery Residence Services (RRS), which establishes a peer-operated recovery home to increase the opportunities for a specialized population of adult women to maintain recovery without relapse.	GR	\$ 80,462
				GR-D	\$ -
				FF	\$ -
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 80,462
Neonatal Abstinence Syndrome (NAS) Recovery Support Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides Recovery Support Services (RSS) - increases the prevalence and quality of long-term recovery from substance use disorder for women by enhancing quality of life and social contribution through sustained engagement in long-term recovery support services.	GR	\$ 125,298
				GR-D	\$ -
				FF	\$ -
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 125,298
Office -based Opioid Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Increases access to medication assisted treatment (MAT) in a variety of settings outside of the traditional clinic by increasing the number of physicians providing both buprenorphine and extended release naltrexone.	GR	\$ 203,091
				GR-D	\$ -
				FF	\$ 462,817
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 665,908
Pregnant Post-Partum Women – Substance Use Disorder Treatment Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Enhances and expands opioid treatment services for pregnant and post-partum women.	GR	\$ 331,858
				GR-D	\$ -
				FF	\$ 49,786
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 381,644

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Recovery Support Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides peer Recovery Support Services (RSS) for individuals seeking recovery from opioid use disorder at community-based organizations, recovery community organizations, and treatment organizations.	GR	\$ -
				GR-D	\$ -
				FF	\$ 1,779,893
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 1,779,893
Recovery-Oriented Systems of Care Technical Assistance	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides Recovery-Oriented Systems of Care (ROSC) workforce training to build competency and enhance services to individuals seeking recovery from opioid use disorders.	GR	\$ -
				GR-D	\$ -
				FF	\$ 492,510
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 492,510
Substance Use Professional Services - Treatment	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides professional services for a variety of recovery and treatment services, including Operation Naloxone, the expansion of evaluation contracts to include treatment and recovery, enhance data collection on opioid misuse by expanding the Texas School Survey, and the Alliance for Adolescent Recovery and Treatment grant programs (also known as the State Youth Treatment Implementation Grant).	GR	\$ -
				GR-D	\$ -
				FF	\$ 1,853,668
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 1,853,668



<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Texas Group Home Program	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides engagement and supports for individuals recovering from opioid use disorder in existing recovery housing.	GR	\$ -
				GR-D	\$ -
				FF	\$ 738,899
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 738,899
Treatment-Adult Services	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	Provides access to all three U.S. Food and Drug Administration-approved medications for the treatment of opioid use disorder (methadone, buprenorphine, and extended release naltrexone). Provide reimbursement for communicable disease testing and enable on-site treatment of co-morbid conditions and psychiatric disorders. Texas Targeted Opioid Response funds were used to expand capacity and increase access to treatment services at existing clinics.	GR	\$ 2,498,710
				GR-D	\$ -
				FF	\$ 5,272,657
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 7,771,367
Mental Health Crisis: Opioid Response	Community Health Crisis Services (All Other)	D.2.3 Community Health Crisis Services- All Others	Provides job development and supported employment services for individuals in recovery from opioid use disorder.	GR	\$ -
				GR-D	\$ -
				FF	\$ 260,506
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 260,506

<b>Program</b>	<b>Service Type Category</b>	<b>Agency Budget Strategy</b>	<b>Summary Description</b>	<b>Fund Type</b>	<b>FY 2018 Expended</b>
Mental Health Adult Opioid Related Programs	Community Mental Health Services-Adults (All Other)	D.2.1 Community Mental Health Services-Adults	Provides mobile crisis outreach team opioid response services.	GR	\$ -
				GR-D	\$ -
				FF	\$ 1,167,259
				IAC	\$ -
				Other	\$ -
				Subtotal	\$ 1,167,259
<b>Total Health and Human Services Commission Opioid-Related Expenditures:</b>					<b>\$ 50,528,239</b>

\*Expenditures are as of 8/26/2019 and are rounded to the nearest whole dollar. Amounts may change until fiscal year close-out is complete.

## **List of Acronyms**

<b>Acronym</b>	<b>Full Name</b>
DFPS	Department of Family and Protective Services
DSHS	Department of State Health Services
FF	Federal Funds
GAA	General Appropriations Act
GR	General Revenue
GR-D	General Revenue-Dedicated
HHS	Health and Human Services
HHSC	Health and Human Services Commission
HIV	Human Immunodeficiency Virus
IAC	Interagency Contract
IDD	Intellectual and Developmental Disability
LAR	Legislative Appropriations Request
LBB	Legislative Budget Board
MAT	Medication Assisted Treatment
NAS	Neonatal Abstinence Syndrome
OTS	Opioid Treatment Services
ODD	Opioid Use Disorder
PPI	Pregnant Post-Partum Intervention
ROSC	Recovery-Oriented Systems of Care
RRS	Recovery Residence Services
RSS	Recovery Support Services
SAMHSA	Substance Abuse and Mental Health Services Administration
SUD	Substance Use Disorder
TTOR	Texas Targeted Opioid Response

## Appendix A. Expenditures for Opioid-Related Services by Institutions of Higher Education

The 2020-21 General Appropriations Act, 86th Legislature, Regular Session, 2019 (Article II, Rider 66) requires the report on opioid-related expenditures to provide expenditures for the amounts distributed by Article II agencies to institutions of higher education for opioid-related services by program at the method of finance level. The following table details program expenditures by universities at the method of finance level. The \$6.2 million in expenditures by universities on opioid-related services in fiscal year 2018 is a subset of the \$50.5 million spent on opioid-related expenditures by HHSC, DSHS, and DFPS.

### FY 2018 Expenditures for Opioid-Related Services: Institutions of Higher Education by Program Service Type and Method of Finance

Program	Service Type Category	Agency Budget Strategy	Institutions of Higher Education	Summary Description	Fund Type	FY 2018 Expended
Mental Health and Substance Use Provider Training - Prevention	Substance Use Disorder Services - Prevention	D.2.4 Substance Abuse Services	University of Houston  University of Texas at Austin	Develops and markets a statewide program to promote Texas Prescription Monitoring Program prescriber registration and utilization.	GR	\$ -
					GR-D	\$ -
					FF	\$ 437,331
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 437,331

Program	Service Type Category	Agency Budget Strategy	Institutions of Higher Education	Summary Description	Fund Type	FY 2018 Expended
Substance Use Disorder Professional Services - Prevention	Substance Use Disorder Services - Prevention	D.2.4 Substance Abuse Services	University of Houston	Provides professional services for a variety of prevention services: conducting focus groups to assess the needs of key stakeholders regarding opioid misuse prevention, treatment, and recovery in Texas and the Texas Strategic Prevention Framework for Prescription drugs (SPF-Rx) program. The Texas SPF-Rx program alleviates barriers pharmacists report when failing to counsel patients and provides pharmacists with the materials needed to educate patients receiving controlled substance prescriptions, such as opioids.	GR	\$ -
					GR-D	\$ -
					FF	\$ 296,665
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 296,665

Program	Service Type Category	Agency Budget Strategy	Institutions of Higher Education	Summary Description	Fund Type	FY 2018 Expended
Pregnant Post-Partum Intervention (PPI) Programs	Substance Use Disorder Services - Intervention	D.2.4 Substance Abuse Services	University of Texas at Arlington	Provides targeted outreach efforts to women at risk for having a child with Neonatal Abstinence Syndrome (NAS) with the goal of earlier, increased access to prenatal care and/or substance use disorder treatment services. Incorporates "The Mommies Program," an integrated and collaborative model of care, to increase education, understanding, awareness, and to address the problem of opioid use in pregnant, postpartum women.	GR	\$ 133,324
					GR-D	\$ -
					FF	\$ 373,045
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 506,369

Program	Service Type Category	Agency Budget Strategy	Institutions of Higher Education	Summary Description	Fund Type	FY 2018 Expended
Comprehensive Addiction and Recovery Act program	Substance Use Disorder Services - Treatment	D.2.3 Community Health Crisis Services	University of Texas Health Science Center	Provides services related to the Comprehensive Addiction and Recovery Act Cooperative Agreement Grant.	GR	\$ -
					GR-D	\$ -
					FF	\$ 53,670
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 53,670
Mental Health and Substance Use Provider Training - Treatment	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	University of Texas Health Science Center at San Antonio	Develops, implements, and analyzes Opioid Emergency Response pilot programs aimed at decreasing overdose mortality prevalence. Increases the prevalence of recovery initiation by connecting individuals identified as being at high risk for overdose with induction and	GR	\$ -
			University of Texas Health Science Center at Houston		GR-D	\$ -
					FF	\$ 2,278,409
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 2,278,409
Neonatal Abstinence Syndrome (NAS)	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	University of Texas Health Science Center at San Antonio	Provides both expanded and existing services aimed at reducing incidence, severity, and costs associated with NAS. The NAS program provides educational and research opportunities for best-practice integrated and collaborative care for women with opioid use disorders and their newborns with NAS.	GR	\$ 114,250
					GR-D	\$ -
					FF	\$ 136,000
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 250,250

Program	Service Type Category	Agency Budget Strategy	Institutions of Higher Education	Summary Description	Fund Type	FY 2018 Expended
Recovery-Oriented Systems of Care Technical Assistance	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	University of Texas at Austin	Provides Recovery-Oriented Systems of Care (ROSC) workforce training to build competency and enhance services to individuals seeking recovery from opioid use disorders.	GR	\$ -
					GR-D	\$ -
					FF	\$ 492,510
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 492,510
Substance Use Professional Services - Treatment	Substance Use Disorder Services - Treatment	D.2.4 Substance Abuse Services	University of Texas at Austin  Texas A&M University	Provides professional services for a variety for recovery and treatment services, including Operation Naloxone, the expansion of evaluation contracts to include treatment and recovery, enhance data collection on opioid misuse by expanding the Texas School Survey, and the Alliance for Adolescent Recovery and Treatment grant programs (also known as the State Youth Treatment Implementation Grant).	GR	\$ -
					GR-D	\$ -
					FF	\$ 1,883,668
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 1,883,668



Program	Service Type Category	Agency Budget Strategy	Institutions of Higher Education	Summary Description	Fund Type	FY 2018 Expended
Mental Health Adult Opioid Related Programs	Community Mental Health Services-Adults (All Other)	D.2.1 Community Mental Health Services-Adults	University of Texas Health Science Center at San Antonio	Provides mobile crisis outreach team opioid response services.	GR	\$ -
					GR-D	\$ -
					FF	\$ 16,250
					IAC	\$ -
					Other	\$ -
					Subtotal	\$ 16,250
<b>Total University Opioid-Related Expenditures:</b>						<b>\$ 6,215,122</b>

\*Expenditures are as of 8/26/2019 and are rounded to the nearest whole dollar. Amounts may change until fiscal year close out is complete.