Coordinated Statewide Behavioral Health

Expenditure Proposal

Fiscal Year 2019

As Required by
the 2018-19 General Appropriations Act,
S.B. 1, 85th Legislature, Regular Session, 2017
(Article IX, Section 10.04)

Statewide Behavioral Health Coordinating Council
July 2018

Texas State Seal

Texas Health and Human Services
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1. Introduction

The 2016-17 General Appropriations Act, House Bill (H.B.) 1, 84th Legislature, Regular Session, 2015 (Article IX, Section 10.04), created the Statewide Behavioral Health Coordinating Council (SBHCC) to enhance cross-agency behavioral health services coordination. The SBHCC was charged with developing and overseeing implementation of the Statewide Behavioral Health Strategic Plan for fiscal years 2017 through 2021 and submitting a Coordinated Statewide Behavioral Health Expenditure Proposal for fiscal year 2017. The strategic plan was published on May 2, 2016, and the fiscal year 2017 expenditure proposal was published August 1, 2016, after receiving Legislative Budget Board (LBB) approval.

Pursuant to 2018-19 General Appropriations Act, Senate Bill (S.B.) 1, 85th Legislature, Regular Session, 2017 (Article IX, Section 10.04(d)), the Health and Human Services Commission (HHSC) requests approval from the LBB for the Fiscal Year 2019 Coordinated Statewide Behavioral Health Expenditure Proposal. Section 10.04(d) charges the SBHCC with implementing the strategic plan through 2021 and completing separate expenditure proposals for fiscal years 2018 and 2019, due to the LBB on October 1, 2017, and July 1, 2018, respectively. The current report satisfies the fiscal year 2019 expenditure proposal requirement.

The Fiscal Year 2019 Coordinated Statewide Behavioral Health Expenditure Proposal provides information regarding $3.9 billion in behavioral health funding reported from SBHCC member agencies and institutions of higher education (including Medicaid behavioral health funding). The proposal links expenditures to strategies in the strategic plan to demonstrate how state appropriations will be used to further its goals during fiscal year 2019. Strategic plan goals, objectives, and strategies will assist agencies and institutions of higher education in enhancing coordination, eliminating redundancy, and ensuring optimal service delivery.
## 2. Coordinated Statewide Behavioral Health Expenditure Proposal Summary

### Table 1. Expenditure Proposal Summary

<table>
<thead>
<tr>
<th>Agency</th>
<th>GAA, Article IX, Sec. 10.04, FY 2019 Expenditures - All Funds</th>
<th>Proposed FY 2019 Expenditures - General Revenue</th>
<th>Proposed FY 2019 Expenditures - All Funds</th>
<th>Variance between GAA, Article IX, Sec. 10.04 and Proposed Expenditures - FY 2019 All Funds</th>
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<td>Texas Board of Veterinary Medical Examiners</td>
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<td><strong>$2,169,360,431</strong></td>
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</table>
Office of the Governor (OOG) - OOG’s behavioral health funding amounts included in this proposal differ from amounts included in Section 10.04 for several reasons. The amounts included in Section 10.04 are associated with funding directly related to behavioral health services. In the current proposal, certain federal funding sources are now included (Edward Byrne Memorial Justice Assistance, Crime Victims Assistance, and Violence Against Women). These federal funding sources support a wide array of initiatives, including some eligible behavioral health services. Actual expenditures related to behavioral health will likely vary from the amounts included in this proposal. In addition, funding associated with all specialty courts supported by OOG are included in the current proposal (drug, mental health, juvenile, family, veterans, commercially-sexually exploited persons). Past information only included funding associated with drug courts.

Texas Veterans Commission (TVC) - TVC’s behavioral health funding amounts included in this proposal differ from amounts included in Section 10.04 due to an increase in fiscal year 2019 funds allotted for mental health purposes from TVC’s Fund for Veterans Assistance.

Health and Human Services Commission (HHSC) - Programs operated by legacy Department of State Health Services (DSHS) and legacy Department of Aging and Disability Services (DADS) during fiscal years 2016 and 2017 are now included with HHSC programs in this proposal. The inclusion of certain federal carry-forward funds for substance abuse programs and certain federal grant programs, such as the System of Care Expansion and Sustainability Cooperative and the Texas Targeted Opioid Response (TTOR) program, in this proposal result in a different HHSC behavioral health funding amount than listed in Section 10.04. Certain Medicaid expenditures were included in HHSC community mental health strategies prior to fiscal year 2017. For fiscal years 2017 through 2019, all Medicaid expenditures are included in Goal A, Medicaid Client Services, and are reported separately on page 45. Certain programs separated out in past expenditure proposals and reports have been included in larger program-level reporting in the current proposal and noted in applicable summary descriptions. These programs are largely those reported separately because they were specifically associated with past exceptional items which are now included in base funding.

Texas Department of Criminal Justice (TDCJ) - TDCJ’s behavioral health funding amounts included in this proposal differ from amounts included in Section 10.04 due to modifications to include the Texas Department of Criminal Justice Substance Abuse Counselors.

Texas Juvenile Justice Department (TJJJD) - TJJJD’s behavioral health funding amounts included in this proposal differ from amounts included in Section 10.04 for several reasons. Past expenditure reports mistakenly included certain federal funds which are not related to behavioral health; those funds have been removed. Additionally, certain exceptional items included in Section 10.04 were not entirely related to behavioral health. Only behavioral health-related funds associated with these exceptional items are included in this proposal.
### Table 2. Expenditure Proposal Summary by Service Type Category

<table>
<thead>
<tr>
<th>Summary by Service Type Category</th>
<th>Proposed FY 2019 Expenditures - All Funds</th>
</tr>
</thead>
<tbody>
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<td>Education and Training</td>
<td>$ 4,537,461</td>
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<tr>
<td>Information Technology</td>
<td>$ 100,000</td>
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<tr>
<td>Infrastructure</td>
<td>$ 192,168,633</td>
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<td>Mental Health Services - Inpatient/Residential</td>
<td>$ 533,143,504</td>
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<tr>
<td>Mental Health Services - Other</td>
<td>$ 375,318,371</td>
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<td>Mental Health Services - Outpatient</td>
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<td>Mental Health Services - Prevention</td>
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<tr>
<td>Research</td>
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<td>Staff</td>
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<td>Substance Use Disorder Services - Detox</td>
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<td>Substance Use Disorder Services - Intervention</td>
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<td>Substance Use Disorder Services - Other</td>
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<td>Substance Use Disorder Services - Outpatient</td>
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<td>Substance Use Disorder Services - Prevention</td>
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<tr>
<td><strong>Cross Service Type Total</strong></td>
<td><strong>$ 2,169,360,431</strong></td>
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</tbody>
</table>
3. Major Changes from Fiscal Year 2018

The major changes in behavioral health funding between the fiscal year 2018 expenditure proposal and fiscal year 2019 expenditure proposal are outlined below.

- The methodology used to develop HHSC’s behavioral health funding amounts included in this proposal was adjusted to present the most accurate figures available for fiscal years 2016-19. Previous versions of the Coordinated Statewide Behavioral Health Expenditure Proposal were developed with data from HHSC, legacy DSHS, and legacy DADS staff and financial systems prior to HHS Transformation. In some cases, estimates were developed from secondary sources, such as Legislative Appropriations Requests (LARs). The current proposal was developed from actual expenditures and projections utilizing DSHS and HHSC legacy financial systems for fiscal years 2016 and 2017, and HHSC’s current financial system for activity beginning September 1, 2017, as of April 2018. Amounts included in this proposal may not match amounts previously reported, but should provide a more accurate estimate of HHSC’s behavioral health funding.
- HHSC was awarded additional behavioral health funding from the Federal Emergency Management Agency to provide crisis counseling programs in areas of Texas affected by Hurricane Harvey.
- HHSC Delivery System Reform Incentive Payment (DSRIP) mental health funding amounts for demonstration years seven and eight (federal fiscal years 2018-19) are included in this proposal.
4. Behavioral Health Funding and the Statewide Behavioral Health Strategic Plan

The Strategic Plan aims to:

- Coordinate programs and services to eliminate redundancy.
- Utilize best practices in contracting standards.
- Perpetuate identified, successful models for mental health and substance abuse treatment.
- Ensure optimal service delivery.
- Identify and collect comparable data on results and effectiveness.

SBHCC operationalized the aims above into strategic plan goals, objectives, and strategies to address 15 identified gaps in behavioral health services across Texas. These goals, objectives, and strategies range from specific deliverables to broad themes. To ensure coordination among all the agencies and institutions of higher education participating on the SBHCC, each agency and institution centers its behavioral health services and funding approach on strategic plan priorities. New and current program funding streams are required to address the goals, objectives, and strategies, and realize the state’s behavioral health vision and mission.

For example, the 85th Legislature authorized the creation and funding of two significant behavioral health collaborative matching grant programs for the 2018-19 biennium to support community programs or collaboratives providing behavioral health services to specific Texas populations. The grant programs established pursuant to Senate Bill 292 and House Bill 13, 85th Legislature, Regular Session, 2017, specifically align with the following strategic plan strategies:

- **1.1.1: Address the service needs of high risk individuals and families by promoting community collaborative approaches.**
  Community collaborative grants require local coordination among local mental health authorities (LMHAs), and other state and local agencies and organizations, demonstrating a community collaborative approach. For example, one grantee will formally establish a County Community Collaborative consisting of the LMHA, the County, a substance abuse provider, and a non-profit foundation focused on housing for the chronically mentally ill through subcontracts for service provision and memorandums of understanding. The County Community Collaborative will focus on county jail reentry, including development of an Assertive Community Treatment (ACT) team and providing recovery support services to individuals with Co-Occurring Psychiatric and Substance Use Disorders.
- **2.1.1: Identify and coordinate best, promising, and evidence-based behavioral health practices.**
  The community collaborative grants have identified a wide range of evidence-based clinical mental health and non-clinical supportive services to coordinate services to meet the needs of targeted population groups. For example, a Regional Behavioral Health Center is creating a Traveling Healthcare Team (THCT) as an example of this strategy. The THCT deploys to rural areas, using evidence-based assessments, tools, and protocols, to increase access to care and serve individuals who may not otherwise seek services. THCTs consist of qualified mental health professionals, medical assistants, family nurse practitioners, and case managers. Mobile services are provided at schools, churches, community centers, soup kitchens, housing authorities, and other locations where individuals congregate.

- **2.5.2: Develop and implement programs and services to address identified gaps to include integrated approaches for special populations.**
  Each community collaborative grant supports the integration of proven and new approaches to address gaps for special populations by coordinating with LMHAs, community-based licensed mental health professionals, community-based organizations, faith-based organizations, and by providing an integrated, community-based approach to ensure individuals receive care and service coordination at the right place and time. For example, an LBHA has proposed utilizing Senate Bill 292 grant funds to hire an additional jail-based assessor to follow up on difficult assessments needed for persons with complex health needs and a history of frequent incarceration. Additionally, another county plans to develop a jail-based competency restoration program to reduce wait times for transfer to a state hospital for their forensic population.

Throughout the expenditure proposal, behavioral health programs and their associated funding are linked to specific strategies included in the strategic plan. The community collaborative grant examples demonstrate how state agencies, and now local entities, apply and operationalize strategic plan goals. As existing behavioral health programs evolve and new programs are created, the strategic plan’s vision, mission, and goals will further integrate into Texas’ system of behavioral health care.
5. Coordination with State Hospital Plan

The 2018-19 General Appropriations Act, S.B. 1, 85th Legislature, Regular Session, 2017 (Article II, HHSC, Rider 147(a)), directs HHSC to develop a comprehensive inpatient mental health plan for the replacement or significant repair of state hospitals or other state-funded inpatient mental health facilities to expand inpatient mental health capacity over the next three biennia. In response, HHSC submitted A Comprehensive Plan for State-Funded Inpatient Mental Health Services, which specifies a three-phased approach to improving the state hospital system infrastructure. Phase 1 projects approved by the Legislative Budget Board and the Office of the Governor include the:
- renovation of existing structures to expand capacity at the Kerrville and San Antonio State Hospitals;
- architectural planning and design of a new hospital and continuum of care campus in Houston;
- architectural planning and design of two new 100-bed units at Rusk State Hospital; and
- planning for the total replacement of Austin and San Antonio State Hospitals.

Improvements to the state hospital system build upon the strategic plan by ensuring an integrated approach to behavioral health service delivery, supporting high-quality mental health treatment services through contemporary care models, and assisting in the reduction of wait times for inpatient psychiatric services.

For these reasons, the state hospital system improvements align with the vision and mission of the strategic plan, through,
- **Strategic Plan Goal 2.1: Expand the use of best, promising, and evidence-based behavioral health practices across services agencies by fiscal year 2019.**
  
The hospital design of the new construction is based on best practices identified in previous studies, and will ensure a supportive environment for the modern-day psychiatric care provided in the hospitals.

- **Strategic Plan Goal 2.3: Ensure prompt access to coordinated, quality behavioral health services by fiscal year 2021.**
  
The increased capacity gained by the new construction is intended to reduce the wait time for services, helping individuals receive the care they need in a timely manner.

- **Strategic Plan Goal 2.6: Address the most urgent challenges and needs related to both state-funded and state-operated inpatient psychiatric facilities across Texas by 2021.**
  
  In addition to increasing capacity through new construction, the state hospital system is reviewing needs and resources across the state, with specific focus on addressing the need for maximum security and other forensic services.

By participating on the SBHCC and collaborating with internal and external stakeholders, the SBHCC will ensure other behavioral health initiatives across Texas are coordinated with the state hospital plan where possible.
### 6. Fiscal Year 2019 Coordinated Statewide Behavioral Health Expenditure Proposal: Full Proposal

#### Article I

**Office of the Governor**

<table>
<thead>
<tr>
<th>Program</th>
<th>Service Type</th>
<th>Agency Budget Strategy</th>
<th>Summary Description</th>
<th>Strategic Plan Strategies</th>
<th>Fund Type¹</th>
<th>FY 2016 Expended</th>
<th>FY 2017 Expended</th>
<th>FY 2018 Budgeted</th>
<th>FY 2019 Proposed</th>
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<tr>
<td>Specialty Courts</td>
<td>Substance Use Disorder Services - Intervention</td>
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<td>Provides grant funding to specialty courts as described in Chapters 121-126, and 129 of the Texas Government Code.</td>
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¹ There are five types of fund types: General Revenue (GR), General Revenue-Dedicated (GR-D), Federal Funds (FF), Interagency Contract (IAC), and Other.
<table>
<thead>
<tr>
<th>Program</th>
<th>Service Type</th>
<th>Agency Budget Strategy</th>
<th>Summary Description</th>
<th>Strategic Plan Strategies</th>
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<td>Substance Use Disorder Services - Intervention</td>
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<td>Provides grant funding to states and local governments in the development and implementation of substance use treatment programs in correctional and detention facilities.</td>
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<td>Provides grant funding to states and local governments to improve the administration of the criminal justice system to include substance abuse treatment and mental health services.</td>
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## Texas Veterans Commission

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<td>Mental Health Services - Prevention</td>
<td>A.1.4. Veterans Outreach</td>
<td>Provides training to coordinators and peers connecting veterans and their families to resources to address military trauma issues (Military Veteran Peer Network); trains community-based therapists and community and faith-based organizations, and coordinates services for justice-involved veterans (IAC from HHSC to TVC).</td>
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<td>Provides assistance to veterans, their families, and survivors by making grants to local nonprofit organizations and units of local governments providing direct services.</td>
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<td>Provides training to coordinators and peers who connect veterans and their families to resources to address military trauma issues (Military Veteran Peer Network); trains community-based therapists and community and faith-based organizations, and coordinates services for justice-involved veterans (IAC from HHSC to TVC).</td>
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### Article II

**Department of Family and Protective Services**

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<td>Substance Abuse Prevention and Treatment Services</td>
<td>Substance Use Disorder Services - Outpatient</td>
<td>B.1.1 Substance Abuse Purchased Services</td>
<td>Payments to contractors for substance abuse prevention and treatment services (education, counseling, and treatment) delivered to individuals to meet their needs, where not met by HHSC services.</td>
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<td>B.1.8 Other CPS Purchased Services</td>
<td>Payments to contractors for counseling and therapeutic services delivered to individuals to meet their service plan needs, where not met by STAR Health services.</td>
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<td>D.1.3 APS Purchased Emergency Services</td>
<td>Payments to contractors for mental health services to individuals as a component of assessing capacity and meeting service plan needs where services are not already provided through other funding sources.</td>
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<td>$386,421</td>
<td>$276,341</td>
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**Department of Family and Protective Services, Subtotal** | $23,511,436 | $26,505,805 | $26,423,236 | $26,423,236
### Health and Human Services Commission

<table>
<thead>
<tr>
<th>Program</th>
<th>Service Type</th>
<th>Strategy</th>
<th>Summary Description</th>
<th>Strategic Plan Strategies</th>
<th>Fund Type</th>
<th>FY 2016 Expended</th>
<th>FY 2017 Expended</th>
<th>FY 2018 Budgeted</th>
<th>FY 2019 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Mental Health Services-Adults</td>
<td>Mental Health Services - Outpatient</td>
<td>D.2.1.</td>
<td>Includes an array of community-based services designed to support adults' movement toward independence and recovery, such as medication-related services, rehabilitation services, counseling, case management, peer support services, crisis intervention services, and special programs such as Clubhouses.</td>
<td>2.3.2, 4.1.2, 4.1.3</td>
<td>GR</td>
<td>$231,316,068</td>
<td>$251,800,696</td>
<td>$286,548,452</td>
<td>$286,548,452</td>
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<tr>
<td>Community Mental Health Services-Adults</td>
<td>Mental Health Services - Inpatient/Residential</td>
<td>D.2.1.</td>
<td>Supports the purchase of psychiatric bed-days from local general or private psychiatric hospitals. These funds are not specifically designated for inpatient services, but local authorities may use them to facilitate access to needed inpatient care for individuals experiencing acute psychiatric crises.</td>
<td>2.3.2</td>
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<tr>
<td>Community Mental Health Services-Adults</td>
<td>Mental Health Services - Other</td>
<td>D.2.1.</td>
<td>Other funded activities support the mental health service delivery system, including community center training, statewide claims processing, centralized program support, and performance contract management and quality management support costs. Also included are services provided through the Texas Targeted Opioid Response (TTOR) program.</td>
<td>2.3.2</td>
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<td>$15,099,216</td>
<td>$17,700,935</td>
<td>$13,407,581</td>
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<tr>
<td>Community Mental Health Services-Children</td>
<td>Mental Health Services - Outpatient</td>
<td>D.2.2.</td>
<td>Includes an array of community-based services to support recovery and resilience of children and families, such as medication-related services, skills training, counseling, case management, family support services, and crisis intervention services.</td>
<td>2.3.2, 4.1.3</td>
<td>GR-D</td>
<td>$ -</td>
<td>$ -</td>
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- **GR**: General Revenue
- **GR-D**: General Revenue - Discretionary
- **FF**: Federal Funds
- **IAC**: Statewide Intergovernmental Assistance
- **Other**: Other Funds

**Subtotal**: $270,961,771 $292,766,232 $320,633,811 $320,633,811

**Summary Description**
- **Opioid Response (TTOR) program**: Offers services to support recovery and resilience of children and families, including medication-related services, skills training, counseling, case management, family support services, and crisis intervention services.

**Strategic Plan Strategies**
- **2.3.2**: Include community-based services designed to support adults' movement toward independence and recovery, such as medication-related services, rehabilitation services, counseling, case management, peer support services, crisis intervention services, and special programs such as Clubhouses.
- **4.1.2, 4.1.3**: Support the purchase of psychiatric bed-days from local general or private psychiatric hospitals. These funds are not specifically designated for inpatient services, but local authorities may use them to facilitate access to needed inpatient care for individuals experiencing acute psychiatric crises.

**FY 2016 Expended**
- **GR**: $231,316,068
- **GR-D**: $ -
- **FF**: $39,645,703
- **IAC**: $ -
- **Other**: $ -

**FY 2017 Expended**
- **GR**: $251,800,696
- **GR-D**: $ -
- **FF**: $40,965,536
- **IAC**: $ -
- **Other**: $ -

**FY 2018 Budgeted**
- **GR**: $286,548,452
- **GR-D**: $ -
- **FF**: $34,085,359
- **IAC**: $ -
- **Other**: $ -

**FY 2019 Proposed**
- **GR**: $286,548,452
- **GR-D**: $ -
- **FF**: $34,085,359
- **IAC**: $ -
- **Other**: $ -

**Subtotal**
- **GR**: $270,961,771
- **GR-D**: $ -
- **FF**: $292,766,232
- **IAC**: $ -
- **Other**: $ -

**Summary**
- **Total Budgeted**: $320,633,811
- **Total Expended**: $320,633,811

**Expended**
- **2016**: $270,961,771
- **2017**: $292,766,232
- **2018**: $320,633,811
- **2019**: $320,633,811

**Fund Type**
- **GR**: General Revenue
- **GR-D**: General Revenue - Discretionary
- **FF**: Federal Funds
- **IAC**: Statewide Intergovernmental Assistance
- **Other**: Other Funds

**Type**
- **IAC**: Intergovernmental Assistance
- **FF**: Federal Funds
- **GR**: General Revenue
- **GR-D**: General Revenue - Discretionary
- **Other**: Other Funds

**Strategy**
- **2.3.2**: Include community-based services designed to support adults' movement toward independence and recovery, such as medication-related services, rehabilitation services, counseling, case management, peer support services, crisis intervention services, and special programs such as Clubhouses.
- **4.1.2, 4.1.3**: Support the purchase of psychiatric bed-days from local general or private psychiatric hospitals. These funds are not specifically designated for inpatient services, but local authorities may use them to facilitate access to needed inpatient care for individuals experiencing acute psychiatric crises.
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<tr>
<th>Program</th>
<th>Service Type</th>
<th>Agency Budget Strategy</th>
<th>Summary Description</th>
<th>Strategic Plan Strategies</th>
<th>Fund Type</th>
<th>FY 2016 Expended</th>
<th>FY 2017 Expended</th>
<th>FY 2018 Budgeted</th>
<th>FY 2019 Proposed</th>
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<tbody>
<tr>
<td>Community Mental Health Services - Children (Inpatient)</td>
<td>Mental Health Services - Inpatient/Residential</td>
<td>D.2.2. Community Mental Health Services - Children</td>
<td>Supports the purchase of psychiatric bed-days from local general or private psychiatric hospitals. These funds are not specifically designated for inpatient services, but local authorities may use them to facilitate access to needed inpatient care for individuals experiencing acute psychiatric crises.</td>
<td>2.3.2</td>
<td>GR</td>
<td>$761,496</td>
<td>$761,210</td>
<td>$761,210</td>
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<td>Subtotal</td>
<td>$761,496</td>
<td>$761,210</td>
<td>$761,210</td>
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<tr>
<td>Community Mental Health Services - Children (All Other)</td>
<td>Mental Health Services - Other</td>
<td>D.2.2. Community Mental Health Services - Children</td>
<td>Other funded activities support the mental health service delivery system, including community center training, contracted activities that directly relate to mental health community services, statewide claims processing, centralized program support, and performance contract management and quality management support costs.</td>
<td>2.3.2</td>
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<td>Department of Family and Protective Services (DFPS) Relinquishment Slots</td>
<td>Mental Health Services - Inpatient/Residential</td>
<td>D.2.2. Community Mental Health Services - Children</td>
<td>Intensive residential treatment for children and youth referred to DFPS who are at risk for parental relinquishment of rights due to a lack of mental health resources to meet the needs of children with severe emotional disturbance whose symptoms make it unsafe for the family to care for the child in the home.</td>
<td>4.2.2, 4.1.1</td>
<td>GR</td>
<td>$3,382,991</td>
<td>$3,478,875</td>
<td>$4,178,875</td>
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<td>Subtotal</td>
<td>$3,382,991</td>
<td>$3,478,875</td>
<td>$4,178,875</td>
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<tr>
<td>Medicaid Services Capacity for High-Needs Children</td>
<td>Mental Health Services - Outpatient</td>
<td>D.2.2. Community Mental Health Services - Children</td>
<td>Funding to increase access to targeted case management and psychiatric rehabilitative services for high-needs children in the foster care system via a grant program for LMHAs and other nonprofit entities.</td>
<td>2.3.2, 4.1.1</td>
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<td>Program</td>
<td>Service Type</td>
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<td>Summary Description</td>
<td>Strategic Plan Strategies</td>
<td>Fund Type</td>
<td>FY 2016 Expended</td>
<td>FY 2017 Expended</td>
<td>FY 2018 Budgeted</td>
<td>FY 2019 Proposed</td>
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<tr>
<td>Community Health Crisis Services (Outpatient)</td>
<td>Mental Health Services - Outpatient</td>
<td>D.2.3 Community Health Crisis Services</td>
<td>Provide psychiatric assessment in the community for individuals in crisis, stabilization in the least restrictive environment, crisis resolution, linkage to services, and reduction of inpatient and law enforcement interventions. Services include crisis hotlines, mobile crisis outreach teams, facility-based stabilization, and other projects.</td>
<td>2.3.2, 2.5.4, 4.1.3</td>
<td>GR</td>
<td>$59,200,149</td>
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<td>$60,292,717</td>
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<td>Community Health Crisis Services (Outpatient)</td>
<td>Mental Health Services - Inpatient/Residential</td>
<td>D.2.3 Community Health Crisis Services</td>
<td>Provide community-based crisis stabilization services in 24-hour facilities, diverting individuals with mental illness from unnecessary incarceration or hospitalization.</td>
<td>2.3.2, 2.5.4, 4.1.3</td>
<td>GR</td>
<td>45,044,466</td>
<td>45,533,196</td>
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<td>Community Health Crisis Services (All Other)</td>
<td>Mental Health Services - Other</td>
<td>D.2.3 Community Health Crisis Services</td>
<td>Other crisis expenditure support activities such as crisis transportation, crisis flexible benefits, and services provided through TTOR.</td>
<td>2.3.2, 2.5.4, 4.1.3</td>
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<td>17,656,602</td>
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<td>Jail-based Competency Restoration Program</td>
<td>Mental Health Services - Other</td>
<td>D.2.3 Community Health Crisis Services</td>
<td>Pilot project to provide competency restoration services to individuals in a county jail setting.</td>
<td>2.3.2</td>
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<tr>
<td>Mental Health Grant Program For Justice-</td>
<td>Mental Health Services - Other</td>
<td>D.2.3 Community Health Crisis Services</td>
<td>Funding to reduce recidivism rates, arrests, and incarceration among individuals with mental illness and reduce wait times for forensic commitments through a matching grant program.</td>
<td>2.3.2</td>
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<tr>
<td>Community Mental Health Grant Program</td>
<td>Mental Health Services - Other</td>
<td>D.2.3 Community Health Crisis Services</td>
<td>Funding to improve and increase the availability of and access to mental health services and treatment for individuals with mental illness, and coordinate mental health care services with other transition support services through a matching grant program.</td>
<td>2.3.2</td>
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<tr>
<td>NorthSTAR Behavioral Health Services</td>
<td>Mental Health Services - Other</td>
<td>Legacy DSHS D.2.4 NorthSTAR Behavioral Health Waiver</td>
<td>Provided managed behavioral healthcare services, such as mental health and chemical dependency services, to persons residing in Collin, Dallas, Ellis, Hunt, Kaufman, Navarro, and Rockwall counties. The program ended December 31, 2016, and was replaced by two Local Behavioral Health Authorities (LBHAs) in the area.</td>
<td>2.3.2, 3.1.3</td>
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<td>$ 47,769,061</td>
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<td>Substance Abuse Treatment</td>
<td>Substance Use Disorder Services -</td>
<td>D.2.4 Substance Abuse Prev/Interv/Treat</td>
<td>Programs to initiate, promote, or maintain a person’s drug-free status, including medically supervised and ambulatory detoxification programs, residential treatment, outpatient treatment, and maintenance programs. Includes services provided through TTOR.</td>
<td>2.3.2</td>
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<td>$ 18,570,189</td>
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<td>Substance Abuse Prevention</td>
<td>Substance Use Disorder Services - Prevention</td>
<td>D.2.4 Substance Abuse Prev/Interv/Treat</td>
<td>Programs to reduce the use of alcohol, tobacco, and other drugs among youth and adults and prevent substance abuse problems from developing. Includes services provided through TTOR.</td>
<td>2.3.2, 3.1.3, 4.1.1</td>
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<td>Substance Abuse Intervention</td>
<td>Substance Use Disorder Services - Detox</td>
<td>D.2.4 Substance Abuse Prev/Interv/Treat</td>
<td>Programs to interrupt the use of alcohol, tobacco, and other drugs by youth showing early signs of substance use or abuse and/or exhibiting other high-risk problem behaviors, and halt progression and escalation of use, abuse, and related problems for adults. Includes services provided through TTOR.</td>
<td>2.3.2</td>
<td>GR</td>
<td>$7,414,317</td>
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<td>Substance Abuse - All Other</td>
<td>Substance Use Disorder Services - Other</td>
<td>D.2.4 Substance Abuse Prev/Interv/Treat</td>
<td>Funds to support compliance and other activities associated with substance abuse service, including contract management, enforcement, compliance and investigations; quality management; and financial and programmatic technical assistance.</td>
<td>2.3.2</td>
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<td>$1,339,783</td>
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<td>1915(i) Home and Community Based Services</td>
<td>Mental Health Services - Outpatient</td>
<td>D.2.5 Behavioral Health Waivers</td>
<td>Supports the recovery of adults with extended tenure in state mental health facilities, high utilization of emergency rooms, and/or frequent incarcerations through intensive wraparound services. Enrolled individuals are eligible for all Medicaid behavioral health services and those specific to the program.</td>
<td>2.3.2, 4.1.2</td>
<td>GR</td>
<td>$744,198</td>
<td>$2,501,753</td>
<td>$5,717,658</td>
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18
<p>| Program                                                                 | Service Type                        | Agency Budget Strategy | Summary Description                                                                                                                                                                                                 | Strategic Plan Strategies | Fund Type | FY 2016 Expended | FY 2017 Expended | FY 2018 Budgeted | FY 2019 Proposed |
|------------------------------------------------------------------------|-------------------------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|-------------------|-------------------|------------------|------------------|                   |
| Youth Empowerment Services (YES) Waiver                               | Mental Health Services - Outpatient | D.2.5 Behavioral Health Waivers | Provides intensive wraparound services for children at risk of hospitalization or parental relinquishment due to a need for services to treat serious emotional disturbance. Enrolled children enrolled are eligible for all Medicaid behavioral health services and those specific to the program. | 2.3.2, 4.1.2             | GR        | $3,681,046        | $4,366,598        | $11,249,417      | $11,667,883      |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | GR-D      | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | FF        | $4,577,485        | $5,733,550        | $16,874,125      | $17,637,841      |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | IAC       | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Other     | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Subtotal  | $8,258,531        | $10,100,148       | $28,123,542      | $29,305,674      |
| Disaster Behavioral Health Services                                    | Mental Health Services - Other     | E.1.4 Disaster Assistance | Provides crisis counseling grants for areas affected by federally-declared disasters.                                                                                                                                 | 1.2.2, 3.2.1, 3.2.2, 4.1.3 | GR        | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | GR-D      | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | FF        | $2,112,453        | $627,890          | $10,367,146      | $2,154,042       |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | IAC       | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Other     | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Subtotal  | $2,112,453        | $627,890          | $10,367,146      | $2,154,042       |
| Intellectual and Developmental Disability (IDD) Crisis Intervention Specialists and Respite Services | Mental Health Services - Prevention | F.1.3 Non-Medicaid IDD Community Services | Provides behavioral intervention and crisis respite to individuals with IDD with complex behavioral and/or mental health needs who are in crisis. | 2.3.2, 2.5.4             | GR        | $6,316,945        | $9,626,186        | $12,316,946      | $12,316,946      |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | GR-D      | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | FF        | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | IAC       | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Other     | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Subtotal  | $6,316,945        | $9,626,186        | $12,316,946      | $12,316,946      |
| Regional Medical, Behavioral, and Psychiatric Technical Support Team   | Mental Health Services - Prevention | F.1.3 Non-Medicaid IDD Community Services | Provides educational resources to increase expertise of local IDD authority staff, technical assistance upon request from local authorities and providers, and certain peer-review support for service planning teams. | 2.3.2, 2.5.4             | GR        | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | GR-D      | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | FF        | $4,431,973        | $4,666,336        | $1,592,752       | $-               |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | IAC       | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Other     | $-                | $-                | $-               | $-               |                   |
|                                                                        |                                     |                        |                                                                                                                                                                                                                     |                          | Subtotal  | $4,431,973        | $4,666,336        | $1,592,752       | $-               |</p>
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<th>Agency Budget Strategy</th>
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<td>Enhanced Community Coordination</td>
<td>Mental Health Services - Prevention</td>
<td>F.1.3 Non-Medicaid IDD Community Services</td>
<td>Provides information to individuals and individuals' legally authorized representatives about available community living options, services, and supports, in addition to the information provided during the community living options process.</td>
<td>2.3.2, 2.5.4</td>
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<td>$ 3,150,809</td>
<td>$ 3,449,773</td>
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<td>Nurse and Behavioral Health Line</td>
<td>Mental Health Services - Prevention</td>
<td>F.1.3 Non-Medicaid IDD Community Services</td>
<td>Provides support to community providers with concerns regarding an individual’s medical or behavioral status during transition to ensure a successful and stable transition to the community.</td>
<td>2.3.2, 2.5.4</td>
<td>GR</td>
<td>$ 45,084</td>
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<td>Child Advocacy Programs(Child Advocacy Centers)</td>
<td>Mental Health Services - Outpatient</td>
<td>F.3.2 Child Advocacy Programs</td>
<td>Provides assistance and coordination for victims in local law enforcement agencies and district attorney’s offices.</td>
<td>2.1.1, 2.3.2, 2.5.2, 3.2.2</td>
<td>GR</td>
<td>$ 924,131</td>
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<td>Community Resource Coordination Group Program Support</td>
<td>Mental Health Services - Other</td>
<td>F.3.3 Additional Advocacy Programs</td>
<td>Funds two employees and enhanced web-based data collection/reporting tool for the CRCG program, which coordinates community-based services for children and youth with multi-agency needs, including mental health.</td>
<td>1.1.1</td>
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<td>$ 63,137</td>
<td>$ 71,761</td>
<td>$ 125,440</td>
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<td>Mental Health State Hospitals (Inpatient Hospital Services)</td>
<td>Mental Health Services - Inpatient/Residential</td>
<td>G.2.1</td>
<td>Mental Health State Hospitals</td>
<td>Hospital-based psychiatric services provided to civil and forensic patients in state-operated facilities, focusing on psychiatric care and recovery-focused psychosocial rehabilitation with an objective of successful community reintegration.</td>
<td>2.6.1, 2.6.2, 2.6.3, 4.1.1, 4.1.2</td>
<td>GR</td>
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<td>Mental Health State Hospitals (All Other)</td>
<td>Mental Health Services - Other</td>
<td>G.2.1 Mental Health State Hospitals</td>
<td>Items included in all other costs associated with state hospital support operations, administrative and oversight services, and legal settlements.</td>
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<td>Mental Health Community Hospitals</td>
<td>Mental Health Community Services - Inpatient/Residential</td>
<td>G.2.2 Mental Health Community Hospitals</td>
<td>Funds used to purchase inpatient beds throughout the state including funding for LMHAs/LBHAs to purchase beds in private psychiatric hospitals and community mental health hospitals, as well as contracts with the University of Texas at Tyler and the Montgomery County Forensic Center.</td>
<td>2.6.1,2.6.2,2.6 .3,4.1.1</td>
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<td>Rio Grande State Outpatient Clinic</td>
<td>Mental Health Services - Outpatient</td>
<td>G.3.1 Other Facilities</td>
<td>Provides medical care, cancer screening, and women’s health care to adults living in the lower Rio Grande Valley, specifically Cameron, Hidalgo, Willacy, and Starr counties.</td>
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<td>Mental Health State Hospital Repair and Renovation</td>
<td>Infra-structure</td>
<td>G.4.2 Facility Capital Repairs &amp; Renovations</td>
<td>Newly awarded funding for new construction of state hospitals and other inpatient mental health facilities.</td>
<td>2.6.1,2.6.2,2.6 .3,4.1.1,4.1.2</td>
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Notes:
- GR: General Revenue
- GR-D: General Revenue - Devoted
- FF: Federal Funds
- IAC: Intergovernmental Accounts
- Other: Other Funds
- Subtotal: Sum of all figures for each category.
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<td>System of Care Expansion</td>
<td>Mental Health Services - Outpatient</td>
<td>L.1.1 HHS System Supports</td>
<td>Grant funding to develop a comprehensive strategic plan for improving and expanding services provided by systems of care and to build and expand upon progress already achieved in addressing the mental health needs of children, youth and families. Note: Program area provides strategic planning and coordination. No direct client services.</td>
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<td>System of Care Expansion and Sustainability Cooperative Agreement</td>
<td>Mental Health Services - Outpatient</td>
<td>L.1.1 HHS System Supports</td>
<td>Program to improve behavioral health outcomes for children and youth (birth-21 years) with serious emotional disturbances and their families by creating sustainable infrastructure and services required through the Comprehensive Community Mental Health Services for Children and their Families Program.</td>
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<td>Mental Health Coordination</td>
<td>Mental Health Services - Other</td>
<td>L.1.1 HHS System Supports</td>
<td>HHSC oversees statewide mental health coordination across the HHS system. The Mental Health Coordinator consults and coordinates with other state agencies and local governments to ensure a strategic statewide approach to mental health.</td>
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<td>Veterans Mobile Application</td>
<td>Information Technology</td>
<td>L.1.1HHS System Supports</td>
<td>Provides one location for veterans to get information about available local, state, and national resources and gives direct access to the Veterans Crisis Line from the U.S. Department of Veterans Affairs. This line is a free, confidential, 24-hour service to help veterans transitioning back to civilian life with mental health or any other challenges.</td>
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<td>Certified Community Behavioral Health Clinic (CCBHC) Planning Grant</td>
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<td>SAMHSA planning grant to develop and certify community behavioral health centers (CCBHC) to provide integrated mental health, substance abuse, and physical health services. HHSC will develop a prospective payment system (methodology) to reimburse centers for services provided to clients.</td>
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<td>Texas Veterans and Family Alliance Pilot Program</td>
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<td>Provides grants to support community programs offering mental health care services and treatment to veterans and their families and coordinating mental health care and other supportive services.</td>
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<td>Texas Veterans and Family Alliance Program</td>
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<td>Provides grants to support community programs offering mental health care services and treatment to veterans and their families and coordinating mental health care and other supportive services.</td>
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<td>Mental Health Services - Outpatient</td>
<td>L.1.2 IT Oversight &amp; Program Support</td>
<td>Provides services and supports separate from medical care for children with complex or chronic conditions requiring a variety of services for the children and their families. Note: Program area provides strategic planning and coordination. No direct client services.</td>
<td>2.3.1,3.1.3.3.2,1.3.2.2.4.1.1</td>
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Note: Program area provides strategic planning and coordination. No direct client services.
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**Texas Civil Commitment Office**

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<tbody>
<tr>
<td>Sexually Violent Predator Behavior Health Services</td>
<td>Substance Use Disorder Services - Prevention</td>
<td>M.1.1 Texas Civil Commitment Office</td>
<td>Substance Abuse Services for Civilly Committed Sex Offenders who reside in the community or in an agency operated/contracted facility. Mental Health Services for Civilly Committed Sex Offenders who reside in the community.</td>
<td>1.1.3, 2.3.2, 2.5.1, 2.5.2</td>
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## Article III

### University of Texas Health Science Center at Houston

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<td>Faculty Recruitment and Clinical Research</td>
<td>Research</td>
<td>E.3.4 Psychiatry &amp; Behavioral Science Research</td>
<td>Faculty recruitment and clinical research into the causes and treatments of mental illness, from the investigation of basic biological mechanisms to the development of new treatment methods.</td>
<td>2.2.1, 2.2.2, 4.1.3</td>
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<td>Integrated Care Study for Veterans with Post-Traumatic Stress Disorder</td>
<td>Research</td>
<td>E.3.4 Psychiatry &amp; Behavioral Science Research</td>
<td>Study will include standardized comprehensive trauma and post-traumatic stress disorder assessment and family involvement in post-traumatic stress disorder treatment.</td>
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University of Texas Health Science Center at Houston, Subtotal $6,000,000 $6,000,000 $8,000,000 $8,000,000
### University of Texas Health Science Center at Tyler

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<tbody>
<tr>
<td>Mental Health Training Programs</td>
<td>Education and Training</td>
<td>D.1.1 Mental Health Training Programs</td>
<td>Support mental health workforce training programs in underserved areas including, but not limited to, Rusk and Terrell State Hospitals.</td>
<td>2.3.2, 2.4.1, 2.4.2, 2.4.3, 3.2.1</td>
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### Article IV

#### Court of Criminal Appeals

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<tbody>
<tr>
<td>Judicial and Court Personnel Mental Health Education and Training Program</td>
<td>Education and Training</td>
<td>B.1.1 Judicial Education</td>
<td>The program(s) will be designed to follow a master strategic plan to assist criminal justice stakeholders in identifying, assessing, and providing proper treatment for alleged offenders with mental health conditions. The program will encompass an appreciation for mental health disorders, treatment options and legislative enactments designed to facilitate proper treatment, deferment or placement of mentally impaired individuals. An across-the-board approach to statewide mental health behavioral issues will allow all stakeholders to understand the roles of all involved as to best address the needs of citizens.</td>
<td>2.4.2, 3.2.2</td>
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Court of Criminal Appeals, Subtotal: $ 184,123 $ 387,461

Article IV, Total: $ 184,123 $ 387,461
# Article V

## Texas Commission on Jail Standards

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<tr>
<td>Mental Health Trainers</td>
<td>Staff</td>
<td>A.2.2 Management Consultation</td>
<td>Three new FTEs for the agency allocated for the Mental Health Trainer position, assigned to the Management Consultation strategy. The three trainers will provide training to county jailers statewide regarding mental health issues, ranging from initial screening, to observation while in custody, to release from the jail facility.</td>
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**Texas Commission on Jail Standards, Subtotal** $ - $ - $ 189,165 $ 185,865
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<tr>
<td>Diversion Programs/ Specialized Mental Health Caseloads</td>
<td>Mental Health Services - Other</td>
<td>A.1.2. Diversion Programs</td>
<td>Support specialized community supervision caseloads for offenders with mental health disorders.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 3.2.1, 3.2.2, 4.1.1, 4.1.2, 4.1.3</td>
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<td>Diversion Programs/ Discretionary Grants- Substance Abuse Programs</td>
<td>Substance Use Disorder Services - Outpatient</td>
<td>A.1.2. Diversion Programs</td>
<td>Provide grants to local adult probation departments for outpatient programs to divert offenders with substance abuse disorders from further court action and/or prison.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 3.2.1, 3.2.2, 4.1.3</td>
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<td>Diversion Programs/ Residential Services Grants - Substance Abuse</td>
<td>Substance Use Disorder Services - Other</td>
<td>A.1.2. Diversion Programs</td>
<td>Provide grants to local adult probation departments to divert offenders with substance abuse disorders from prison through residential beds for substance abuse treatment.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 3.2.1, 3.2.2, 4.1.3</td>
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<td>$44,851,649</td>
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<td>Diversion Programs/ SubSTANCE Abuse Felony Punishment Facilities (SAFPF) Aftercare</td>
<td>Substance Use Disorder Services - Outpatient</td>
<td>A.1.2. Diversion Programs</td>
<td>Provide funding to local adult probation departments for continuum of care management services and aftercare outpatient counseling for felony substance abuse probationers after their release from a TDCJ SAFPFF.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 3.2.1, 3.2.2, 4.1.3</td>
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<td>Community Corrections</td>
<td>Substance Use Disorder Services - Prevention</td>
<td>A.1.3. Community Corrections</td>
<td>Provide formula funding to Community Supervision and Corrections Departments for substance abuse services to serve primarily as diversions from prison.</td>
<td>1.1.1, 1.1.2, 1.1.3, 3.2.1, 3.2.2, 4.1.2</td>
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<td>$ 6,647,245</td>
<td>$ 7,593,810</td>
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<td>Treatment Alternatives to Incarceration Program (TAIP)</td>
<td>Substance Use Disorder Services - Prevention</td>
<td>A.1.4. Trmt Alternatives to Incarceration</td>
<td>Provide grants to local adult probation departments for treatment to divert offenders from incarceration, including screening, evaluation, and referrals to appropriate services. (IAC with HHSC to provide outpatient substance abuse treatment services for adult probationers in TAIP).</td>
<td>1.1.1, 1.1.2, 1.1.3, 3.2.1, 3.2.2</td>
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<td>Special Needs Programs and Services/ Texas Correctional Office on Offenders with Mental or Physical Impairments (TCOOMMI) - Adult</td>
<td>Mental Health Services - Outpatient</td>
<td>B.1.1. Special Needs Programs and Services</td>
<td>Provide grants for community-based treatment programs, funding a continuity of care program and responsive system for local referrals from various entities for adult offenders with special needs (serious mental illness, intellectual disabilities, terminal/serious medical conditions, physical disabilities).</td>
<td>1.1.1, 1.1.2, 1.1.3, 3.2.1, 3.2.2, 4.1.1, 4.1.2, 4.1.3</td>
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<td>$ 19,765,986</td>
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<td>Special Needs Programs and Services/ TCOOMMI - Juvenile</td>
<td>Mental Health Services - Outpatient</td>
<td>B.1.1. Special Needs Programs and Services</td>
<td>Provide grants for community-based treatment programs, funding a continuity of care program and responsive system for local referrals from various entities for juvenile offenders with special needs (serious mental illness, intellectual disabilities, terminal/serious medical conditions, physical disabilities).</td>
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<tr>
<td>Unit and Psychiatric Care</td>
<td>Mental Health Services - Other</td>
<td>C.1.8. Unit and Psychiatry Care</td>
<td>Provide mental health care for incarcerated offenders.</td>
<td>2.3.2, 2.4.1, 2.4.2, 2.4.3, 3.2.1, 3.2.2, 4.1.3</td>
<td>GR</td>
<td>$47,338,756</td>
<td>$49,109,291</td>
<td>$49,224,612</td>
<td>$51,259,220</td>
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<td>$49,109,291</td>
<td>$49,224,612</td>
<td>$51,259,220</td>
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<tr>
<td>Managed Health Care - Pharmacy</td>
<td>Mental Health Services - Other</td>
<td>C.1.10. Managed Health Care-Pharmacy</td>
<td>Provide pharmacy services, both preventative and medically necessary care, consistent with standards of good medical practice for mental health cases.</td>
<td>2.3.2, 3.2.1, 3.2.2</td>
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<td>$3,901,560</td>
<td>$3,362,196</td>
<td>$3,468,944</td>
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<td>$3,362,196</td>
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<td>Treatment Services/Parole Special Needs</td>
<td>Mental Health Services - Other</td>
<td>C.2.3. Treatment Services</td>
<td>Provide specialized parole supervision and services for offenders with mental illness, intellectual disabilities, developmental disabilities, terminal illness, and physical disabilities. Provide subsidized psychological counseling to sex offenders.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 2.5.2, 3.2.1, 3.2.2, 4.1.3</td>
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<td>$3,529,328</td>
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<td>$3,529,328</td>
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<td>Treatment Services/Sex Offender Treatment Program</td>
<td>Mental Health Services - Other</td>
<td>C.2.3. Treatment Services</td>
<td>Provide sex offender education for lower risk offenders, though a four-month program addressing healthy sexuality, anger management, and other areas. Provide sex offender treatment for higher risk offenders, through a nine-month or 18-month intensive program using a cognitive-behavioral model.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 2.5.2, 3.2.1, 3.2.2</td>
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<tr>
<td>Reentry Initiatives/Transitional Coordinators</td>
<td>Mental Health Services - Other</td>
<td>C.2.3. Treatment Services</td>
<td>Provide for 10 designated reentry transitional coordinators for special needs offenders.</td>
<td>1.1.3, 2.1.2, 4.1.3</td>
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<td>1.1.3, 2.1.2, 4.1.3</td>
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<td>SAFPF</td>
<td>Substance Use Disorder Services - Other</td>
<td>C.2.4. Substance Abuse Felony Punishment</td>
<td>Provide six-month substance abuse program for offenders, or nine-month program for special needs offenders, sentenced by a judge as a condition of community supervision or as a modification to parole or community supervision. Upon completion, offenders must complete a Transitional Treatment Center for residential and outpatient care/counseling.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 4.1.1, 4.1.2, 4.1.3</td>
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<td>In-Prison Substance Abuse Treatment and Coordination</td>
<td>Substance Use Disorder Services - Other</td>
<td>C.2.5. In-Prison SA Treatment &amp; Coordination</td>
<td>Provide a six-month substance abuse program for offenders within six months of parole release. Upon completion, offenders must complete a Transitional Treatment Center for residential and outpatient care/counseling.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 2.5.4</td>
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<td>$20,663,077</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 2.5.4</td>
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<td>Driving While Intoxicated (DWI) Treatment</td>
<td>Substance Use Disorder Services - Other</td>
<td>C.2.5. In-Prison SA Treatment &amp; Coordination</td>
<td>Provide a six-month program that provides a variety of educational modules that accommodate the diversity of needs presented in the DWI offender population, including treatment activities, group and individual therapy.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2</td>
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<td>$3,832,768</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2</td>
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<td>State Jail Substance Abuse Treatment</td>
<td>Substance Use Disorder Services - Other</td>
<td>C.2.5. In-Prison SA Treatment &amp; Coordination</td>
<td>Provide a substance abuse program for offenders who have been convicted of a broad range of offenses and are within four months of release. The program is designed to meet the needs of the diverse characteristics of TDCJ’s state jail population.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2</td>
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<td>Parole Supervision</td>
<td>Substance Use Disorder Services - Outpatient</td>
<td>F.2.1. Parole Supervision</td>
<td>Provides outpatient substance abuse counseling to parolees.</td>
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<td>$5,481,843</td>
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<tr>
<td>Intermediate Sanction Facility Treatment</td>
<td>Substance Use Disorder Services - Other</td>
<td>F.2.3. Intermediate Sanction Facilities</td>
<td>Provide substance abuse and or cognitive treatment slots for Intermediate Sanction Facility beds.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 2.5.4</td>
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<tr>
<td>Special Needs Diversionary Program</td>
<td>Mental Health Services - Other</td>
<td>A.1.3. Community Programs</td>
<td>Provides grants to probation departments for mental health treatment and specialized supervision to rehabilitate juvenile offenders and prevent them from penetrating further into the criminal justice system.</td>
<td>1.1.1, 1.1.2, 1.1.3, 3.2.1, 3.2.2, 4.1.2, 4.1.3, 4.2.2</td>
<td>GR</td>
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<td>Community Programs</td>
<td>Mental Health Services - Other</td>
<td>A.1.3. Community Programs</td>
<td>Provides assistance to local juvenile probation departments for community-based services for misdemeanors, enhanced community-based services for felons, and other behavioral health programs.</td>
<td>1.1.1, 1.1.2, 1.1.3, 3.2.1, 3.2.2, 4.1.2, 4.1.3, 4.2.2</td>
<td>GR</td>
<td>$34,428,087</td>
<td>$37,924,914</td>
<td>$35,967,691</td>
<td>$37,122,146</td>
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<td>Commitment Diversion Initiatives</td>
<td>Mental Health Services - Other</td>
<td>A.1.5. Commitment Diversion Initiatives</td>
<td>Funding to local juvenile probation departments for community based and/or residential alternatives to commitment to state residential facilities.</td>
<td>1.1.1, 1.1.2, 1.1.3, 2.3.2, 2.5.4, 4.1.2, 4.1.3, 4.2.2</td>
<td>GR</td>
<td>$20,269,042</td>
<td>$20,044,955</td>
<td>$19,079,792</td>
<td>$19,492,500</td>
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<td>Mental Health Services Grants</td>
<td>Mental Health Services - Other</td>
<td>A.1.7. Mental Health Service Grants</td>
<td>Provide grants and technical assistance to local juvenile probation departments for mental health services.</td>
<td>4.1.1, 4.1.2, 4.1.3, 4.2.2</td>
<td>GR</td>
<td>$15,993,107</td>
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<td>Psychiatric Care</td>
<td>Mental Health Services - Other</td>
<td>B.1.1. Orientation and Assessment &amp; B.1.7 Psychiatric Care</td>
<td>Psychiatric services provided by contracted psychiatric providers for services to youth who are assigned to intake and assessment unit or to youth who later develop a mental health need while in TJJD residential facilities.</td>
<td>2.3.2, 2.3.3, 2.5.2</td>
<td>GR</td>
<td>$1,142,148</td>
<td>$1,170,111</td>
<td>$1,442,519</td>
<td>$1,168,518</td>
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<td>$1,170,111</td>
<td>$1,442,519</td>
<td>$1,168,518</td>
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<td>General Rehabilitation Treatment</td>
<td>Mental Health Services - Other</td>
<td>B.1.8. Integrated Rehabilitation Treatment</td>
<td>Supports all rehabilitation treatment services to target population including case management, correctional counseling, ongoing assessment of risk and protective factors, case planning, review by multi-disciplinary team (MDT), crisis intervention and management, reintegration planning, and family involvement.</td>
<td>2.3.1, 2.3.2, 2.3.3, 2.4.1, 2.4.2, 2.4.3, 2.5.2, 2.5.4, 4.1.2</td>
<td>GR</td>
<td>$7,050,717</td>
<td>$6,703,428</td>
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<td>$6,703,428</td>
<td>$7,774,143</td>
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<tr>
<td>Specialized Rehabilitation Treatment</td>
<td>Mental Health Services - Other</td>
<td>B.1.8. Integrated Rehabilitation Treatment</td>
<td>Four specialized treatment programs: sexual behavior, capital/serious violent offender, alcohol/other drug, and mental health. Services provided by licensed/certified staff include assessment, group and/or individual counseling, MDT collaboration, and re-integration planning. (IAC with HHSC to provide alcohol/other drug treatment).</td>
<td>1.2.2, 2.3.2, 2.3.2, 2.4.1, 2.4.2, 2.4.3, 2.4.3, 2.5.2, 2.5.2</td>
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<td>Parole Programs and Services</td>
<td>Mental Health Services - Other</td>
<td>C.1.2. Parole Programs and Services</td>
<td>Youth who have completed specialized treatment in residential placements required aftercare services in those areas as a condition of their parole in order to improve outcomes.</td>
<td>1.1.3, 1.2.2, 1.2.2, 2.3.2, 2.4.1, 2.4.2, 2.4.3, 2.4.3, 2.5.2, 2.5.2, 2.5.4</td>
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<td>C.1.3 Mental Health Initiative</td>
<td>Provide counseling services, crisis intervention, and prevention training to adult Texas military members, dependents, and TMD employees.</td>
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### Article VIII

#### Board of Dental Examiners

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<td>Provide treatment to dentists impaired by chemical dependency or mental illness through the peer assistance program.</td>
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Board of Dental Examiners, Subtotal $119,449 $124,250 $131,928 $131,928
## Board of Pharmacy

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## Board of Veterinary Medical Examiners

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**Board of Pharmacy, Subtotal $228,740 $238,585 $238,082 $247,927**

**Board of Veterinary Medical Examiners, Subtotal $30,000 $30,000 $45,000 $45,000**
## Optometry Board

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<td>Peer Assistance Program</td>
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## Board of Nursing

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<td>Texas Peer Assistance Program for Nurses</td>
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<td>The purpose of the peer assistance program is to protect the citizens of Texas from unsafe nurses by providing a program for nurses with chemical abuse or dependency and certain mental health diagnoses to receive treatment and monitoring for impairment and return to work as safe, competent nurses.</td>
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2 Estimates are based on actual behavioral health cost data reported for fiscal years 2009-17. A ratio of behavioral health cost to total acute care cost was calculated based on actual history. The percentage was applied to forecasted total acute care cost for fiscal year 2018 and forward.
# Children’s Health Insurance Program (CHIP)

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3 Estimates are based on actual behavioral health cost data reported for fiscal years 2009-17. Medical expenditures are based on costs reported by managed care organizations (MCOs) in annual Financial Statistical Reports (FSRs) and actual psychotropic drug expenditures. Behavioral health Per-Member-Per-Month (PMPM) was trended using CHIP capitation cost trends for fiscal year 2018 and forward.
The Delivery System Reform Incentive Payment (DSRIP) program under Texas’ Medicaid 1115 Transformation Waiver provides incentive payments to improve health care access, innovate care delivery, and improve outcomes. The two target populations of the DSRIP program are Medicaid enrollees and low-income uninsured individuals, but DSRIP projects may also serve others, such as individuals on Medicare and commercial insurance. During waiver Demonstration Years 2-6 (Federal Fiscal Years 2013-17), each DSRIP project had a maximum value that could be earned for achieving specific project metrics each year. During waiver Demonstration Years 7-8 (Federal Fiscal Years 2018-19), DSRIP providers will be reporting on outcome measures at the provider level rather than reporting on individual projects. DSRIP is funded at the federal matching assistance percentage, which varies each year and is approximately 56-58 percent. The non-federal share of DSRIP payments (about 42-44 percent) comes from intergovernmental transfers from local and state public entities. The DSRIP figures shown here represent the federal funds share of the payments only to avoid possibly double-counting the non-federal share of the payments, which may already be counted in other expenditure figures, such as those provided elsewhere by HHSC.
List of Acronyms

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## Appendix A. Ten-Year Behavioral Health Funding History

### Article I

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Note: The table above includes budget allocations for various programs and services. The columns represent different years from FY 2009 to FY 2018.
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### Article III

**University of Texas Health Science Center at Houston**

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## Article V

### Texas Commission on Jail Standards

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Texas Juvenile Justice Department, Subtotal | $67,262,168 | $82,491,832 | $81,746,139 | $81,830,020 | $80,850,450 | $74,609,757 | $76,378,378 | $88,182,382 | $90,136,160 | $89,058,556

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Texas Military Department
### Article VIII
#### State Board of Dental Examiners

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### Board of Nursing

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<td>Texas Peer Assistance Program for Nurses</td>
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### Medical Board

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**Board of Nursing, Subtotal**
- $625,000
- $700,000
- $700,000
- $665,000
- $665,000
- $873,558
- $873,558
- $873,558
- $873,558
- $1,005,458

**Medical Board, Subtotal**
- $148,530
- $288,036
- $395,388
- $395,874
- $484,107
- $517,765
- $542,513
- $471,741
- $541,972

**Article VIII, Total**
- $965,294
- $1,184,052
- $1,327,067
- $1,390,355
- $1,389,838
- $1,764,366
- $1,809,871
- $1,830,260
- $1,774,134
- $1,998,440
## Appendix B. Ten-Year Medicaid and CHIP Behavioral Health Funding History

### Medicaid

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<td>$781,265,792</td>
<td>$790,898,690</td>
<td>$787,493,160</td>
<td>$830,248,847</td>
<td>$862,421,497</td>
<td>$844,173,332</td>
<td>$869,278,591</td>
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<td>$1,069,308,955</td>
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<td>$1,315,447,505</td>
<td>$1,353,814,943</td>
<td>$1,328,231,249</td>
<td>$1,409,746,141</td>
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### CHIP

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<td>General</td>
<td>$11,645,565</td>
<td>$13,522,014</td>
<td>$15,322,363</td>
<td>$17,904,875</td>
<td>$18,505,877</td>
<td>$17,730,209</td>
<td>$11,948,673</td>
<td>$3,700,902</td>
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<td>Federal Funds</td>
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<td>$39,953,118</td>
<td>$43,602,768</td>
<td>$46,313,307</td>
<td>$43,662,481</td>
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<td>$41,121,346</td>
<td>$46,870,067</td>
<td>$55,275,481</td>
<td>$61,507,642</td>
<td>$64,819,183</td>
<td>$61,392,689</td>
<td>$40,752,636</td>
<td>$41,723,811</td>
<td>$44,758,372</td>
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B-1
## Appendix C. DSRIP Project Descriptions, Fiscal Years 2014-18

<table>
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<tr>
<th>#</th>
<th>Provider Name</th>
<th>Project Description</th>
<th>Federal Funds, FY 2014-17</th>
<th>Federal Funds, FY 2018</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Access MHMR</td>
<td>This project will support specialty care access to behavioral health providers in the underserved area by recruiting a full-time psychiatrist or other mental health provider for adult, outpatient services.</td>
<td>$800,585</td>
<td>$366,436</td>
</tr>
<tr>
<td>2</td>
<td>Access MHMR</td>
<td>ACCESS will establish outpatient substance abuse treatment sites in Anderson and Cherokee counties to meet the needs of a growing population, especially the poor and uninsured. The sites will be in the current facilities and licensed for supportive outpatient services.</td>
<td>$206,123</td>
<td>$120,109</td>
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<tr>
<td>3</td>
<td>Access MHMR</td>
<td>ACCESS will train and employ peer specialists to provide peer support to other mental health consumers in Anderson County. Specialist will also engage their peers to prevent or manage chronic health conditions. The site will be in the current Anderson County facility.</td>
<td>$149,271</td>
<td>$99,752</td>
</tr>
<tr>
<td>4</td>
<td>Andrews Center</td>
<td>Implement a crisis intervention program consisting of a location where individuals in crisis could be brought for a period of 4 to 23 hours in order to allow for stabilization and planning for optimal placement.</td>
<td>$4,056,107</td>
<td>$671,114</td>
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<tr>
<td>5</td>
<td>Andrews Center</td>
<td>Implement a jail diversion program to intercept behavioral health patients from several points within the justice system and move them to a system geared to dealing with their behavioral health needs.</td>
<td>$3,432,732</td>
<td>$725,855</td>
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<tr>
<td>6</td>
<td>Andrews Center</td>
<td>This project will significantly increase outpatient therapy services in Henderson County, providing an estimated 3,000 additional outpatient therapy appointments over the span of the program. This will be accomplished by hiring a new dedicated outpatient therapist who will be stationed full time at the Henderson County clinic.</td>
<td>$709,401</td>
<td>$595,037</td>
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<tr>
<td>7</td>
<td>Andrews Center</td>
<td>Improve the integration of behavioral health and primary care services at various potential locations in Region 1, primarily through primary care clinic services in the behavioral health setting</td>
<td>$5,926,232</td>
<td>$1,173,264</td>
</tr>
<tr>
<td>8</td>
<td>Andrews Center</td>
<td>Increase therapy services in Smith, Henderson, Van Zandt, Wood, and Rains counties by expanding an intensive therapy program for the behavioral health population. The addition of two licensed therapists will nearly double therapy capacity.</td>
<td>$1,294,396</td>
<td>$-</td>
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<td>9</td>
<td>Austin Travis County Integral Care</td>
<td>First Steps will provide evidence-based, comprehensive, specialty care services (speech, occupational, physical therapy) to infants and toddlers with mild to moderate developmental delays as measured on the Batelle Developmental Inventory Version II (BDI)</td>
<td>$6,113,510</td>
<td>$2,297,284</td>
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<tr>
<td>#</td>
<td>Provider Name</td>
<td>Project Description</td>
<td>Federal Funds, FY 2014-17</td>
<td>Federal Funds, FY 2018</td>
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<tr>
<td>10</td>
<td>Austin Travis County Integral Care</td>
<td>v2) instrument to children in low income families. These specialized therapies will prepare young people to thrive when entering the academic environment by reducing or eliminating developmental delays.</td>
<td>$3,381,291</td>
<td>$789,950</td>
</tr>
<tr>
<td>11</td>
<td>Austin Travis County Integral Care</td>
<td>Austin Travis County Integral Care will enhance health care participation and engagement for individuals receiving services by instituting training for administrative and direct-service employees and network providers. This training will be structured to promote health care equity through cultural competency curriculum that includes customer service and personal wellness.</td>
<td>$12,627,201</td>
<td>$3,601,004</td>
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<tr>
<td>12</td>
<td>Austin Travis County Integral Care</td>
<td>Increase access and capacity to behavioral health care for the safety-net population by adding behavioral health prescribers in four outpatient clinic settings at key service points.</td>
<td>$1,744,712</td>
<td>$381,927</td>
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<td>13</td>
<td>Austin Travis County Integral Care</td>
<td>Augment existing psychiatric services by contracting with a psychiatric telemedicine provider experienced in the assessment and treatment of adults with severe mental illness (SMI). ATCIC will initially deploy this service at its Psychiatric Emergency Services (PES) site and its two adult outpatient clinic sites.</td>
<td>$20,305,117</td>
<td>$8,254,572</td>
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<td>14</td>
<td>Austin Travis County Integral Care</td>
<td>Increase access to specialty behavioral health services by establishing a new (leased) behavioral health outpatient clinic in south-southeast Austin that will also provide primary care services to adults with co-morbid chronic medical conditions.</td>
<td>$9,747,295</td>
<td>$2,358,323</td>
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<tr>
<td>15</td>
<td>Austin Travis County Integral Care</td>
<td>Provide integrated outpatient primary care and behavioral health services on public school campuses.</td>
<td>$9,747,295</td>
<td>$2,358,323</td>
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<tr>
<td>16</td>
<td>Austin Travis County Integral Care</td>
<td>Expand Mobile Crisis Outreach Team (MCOT) capacity at key community intercept points to provide specialty behavioral health crisis intervention services by adding MCOT employees 24/7 at Travis County Jail central booking and the two highest psychiatric volume emergency departments, as well as by pairing MCOT staff 24/7 with two trained Mental Health Crisis Intervention Team officers.</td>
<td>$20,192,613</td>
<td>$6,283,822</td>
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<tr>
<td>17</td>
<td>Austin Travis County Integral Care</td>
<td>Provide specialized psychiatric crisis care (crisis residential treatment) for individuals diagnosed with co-occurring substance use and mental health disorders at an existing 24-bed facility in downtown Austin.</td>
<td>$17,992,262</td>
<td>$5,379,008</td>
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<td>18</td>
<td>Austin Travis County Integral Care</td>
<td>Develop a community-based, crisis response team specializing in immediate care, intervention and stabilization for individuals with a co-occurring developmental disability and mental illness (DD/MH) diagnoses.</td>
<td>$5,392,145</td>
<td>$1,184,582</td>
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<td>19</td>
<td>Austin Travis County Integral Care</td>
<td>Implement evidence-based health promotion programming for adults with SMI in chronic disease management. Individuals will learn and understand how to self-manage their chronic disease conditions.</td>
<td>$8,688,551</td>
<td>$964,271</td>
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<tr>
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<td>19</td>
<td>Austin Travis County Integral Care</td>
<td>Implement a multi-component, evidence-based peer support training curriculum addressing the traditional roles of peer supports in mental health and expand skill sets to help peers and those with whom they work to adopt whole health life styles (e.g., tobacco-free, proper nutrition, routine exercise).</td>
<td>$1,563,860</td>
<td>$173,443</td>
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<td>20</td>
<td>Baylor All Saints Medical Center at Fort Worth</td>
<td>Co-locate and integrate behavioral health services into the primary care setting.</td>
<td>$3,010,479</td>
<td>$742,656</td>
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<td>21</td>
<td>Baylor Medical Center at Garland</td>
<td>Co-locate and integrate behavioral health services into the primary care setting.</td>
<td>$1,980,354</td>
<td>$455,535</td>
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<td>22</td>
<td>Baylor Medical Center at Irving</td>
<td>Co-locate and integrate behavioral health services into the outpatient primary care setting. The model that we aim to develop would consist of providing a Licensed Clinical Social Worker (LCSW) to provide basic counseling services to address behavioral health needs such as: anxiety, depression, and substance abuse issues. The behavioral health program would require that the LCSW and Community Health Worker (CHW) to work together with the primary care team to: 1) identify the patients who have behavioral health issues; 2) coordinate the patient's care and appointments to fit both the behavioral health and primary care appointment in the same visit; and 3) help the primary care team to identify those patients whose behavioral health issues are impeding the management of their acute/chronic disease management models.</td>
<td>$1,352,963</td>
<td>$335,193</td>
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<td>23</td>
<td>Baylor University Medical Center</td>
<td>Co-locate and integrate behavioral health services into the primary care setting.</td>
<td>$8,730,483</td>
<td>$2,648,893</td>
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<td>24</td>
<td>Bayshore Medical Center</td>
<td>Expand existing telemedicine program to establish a 24/7 tele-psychiatry program in Hospital Corporation of America (HCA's) Bayshore emergency department (ED) and implement telemedicine capabilities in HCA's other local hospital EDs.</td>
<td>$18,891,120</td>
<td>$2,650,211</td>
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<td>25</td>
<td>Betty Hardwick Center</td>
<td>Expand psychiatry access by the equivalent of one full time board certified adult and child psychiatrist either through employment or purchase of telepsychiatry services.</td>
<td>$6,910,856</td>
<td>$1,976,971</td>
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<td>26</td>
<td>Betty Hardwick Center</td>
<td>Expand current MCOT staff by a minimum of three mental health providers, effectively doubling the capacity of the Center's crisis response system.</td>
<td>$2,033,598</td>
<td>$559,826</td>
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<tr>
<td>27</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>With Gonzales Memorial hospital and federally qualified health center (FQHC), implement navigation project for ED frequent users.</td>
<td>$1,268,543</td>
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<tr>
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<td>28</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Establish services new to Bluebonnet Trails Community Services and the community by opening and staffing substance abuse services within a current Seguin clinic site with space and that is suitable for the service without renovation or capital expenditure.</td>
<td>$ 1,644,561</td>
<td>$ 348,114</td>
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<td>29</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>In collaboration with the Guadalupe Regional Medical Center, implement a patient navigation project for persons who are frequent ED users due to behavioral health disorders. A peer support specialist and a registered nurse work on site at Guadalupe Regional Medical Center to provide rapid triage, assessment, and alternative services to frequent ED users.</td>
<td>$ 1,577,356</td>
<td>$ 451,507</td>
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<td>30</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Implement a peer-led transitional services program through which individuals will receive behavioral health services in a transitional housing setting to improve community living skills with the goal of achieving permanent supportive housing.</td>
<td>$ 1,632,173</td>
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<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Develop counseling and early intervention services that are delivered at school campuses in collaboration with the school districts in Fayette and Lee counties. Four licensed counselors with experience and training in short-term, solution-focused counseling will be added.</td>
<td>$ 2,142,171</td>
<td>$ 520,235</td>
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<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Implement therapeutic foster care (TFC) by recruiting foster parents and certifying homes; developing the protocols, training curriculum and clinical supports necessary to use the homes for crisis respite for youth.</td>
<td>$ 3,350,828</td>
<td>$ 1,190,502</td>
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<tr>
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<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Establish and operate outpatient substance abuse treatment sites in four counties (Bastrop, Caldwell, Fayette, and Lee) to meet the needs of a growing rural and suburban population, especially the poor, uninsured, and/or underinsured.</td>
<td>$ 4,825,544</td>
<td>$ 1,459,546</td>
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<tr>
<td>34</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Establish transitional residential facilities in Bastrop, Caldwell, Fayette, and Lee counties to include apartments used while transitional services are provided which can then be leased by the consumer upon successful completion of the program.</td>
<td>$ 3,702,493</td>
<td>$ 1,439,541</td>
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<tr>
<td>35</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Provide (ACT) team services for individuals with IDD at points of crisis and during life transitions.</td>
<td>$ 2,103,741</td>
<td>$ 398,063</td>
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<tr>
<td>36</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Enhance current services in Fayette County and expand services into Bastrop, Caldwell, Fayette, and Lee counties for justice-involved youth and adults. Will provide screening, assessment and diversion recommendations to courts and law enforcement prior to long-term incarceration.</td>
<td>$ 1,443,163</td>
<td>$ 418,776</td>
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<tr>
<td>37</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Establish two primary care / behavioral health care clinic sites in partnership with a local FQHC, and add behavioral health services to a clinic site operated by another local FQHC.</td>
<td>$ 20,361,214</td>
<td>$ 4,222,515</td>
</tr>
<tr>
<td>38</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Provide outpatient behavioral health services to a low income and rural area in eastern Williamson County; provide services to a group of patients that are currently ineligible for services. Bluebonnet Trails Community Services will provide services to all behavioral health diagnostic groups and including substance use disorders.</td>
<td>$ 1,687,700</td>
<td>$ 358,569</td>
</tr>
<tr>
<td>39</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Create, certify, and provide for an involuntary emergency detention unit for the purpose of providing crisis stabilization. A 48-Hour observation unit will be established in Georgetown to provide for emergency and crisis stabilization services in a secure and protected, clinically-staffed, psychiatrically supervised treatment environment.</td>
<td>$ 6,833,375</td>
<td>$ 923,151</td>
</tr>
<tr>
<td>40</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Develop specialized TFC for children in need of intensive short-term behavioral health services, but not in need of protection, diverting them from admission to hospitals or juvenile justice facilities.</td>
<td>$ 1,561,509</td>
<td>$ -</td>
</tr>
<tr>
<td>41</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Collaborate with the Burnet County Sheriff's Department and Seton Highland Lakes Med Center to provide crisis assessment, referral and short-term stabilization in Burnet County. Renovate a space near the Seton Highland Lakes Medical Center ED in Burnet so it is suitable for walk-in patients and law enforcement to bring persons in need of assessment</td>
<td>$ 4,994,152</td>
<td>$ 721,264</td>
</tr>
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<tr>
<td>42</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Establish outpatient substance abuse treatment sites in Georgetown and Marble Falls to meet the needs of a growing population. The sites will be in current facilities and licensed for supportive outpatient and intensive outpatient services.</td>
<td>$ 2,313,683</td>
<td>$ -</td>
</tr>
<tr>
<td>43</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Implement a peer-led transitional services program through which individuals will receive behavioral health services in a transitional housing setting to improve community living skills with the goal of achieving permanent supportive housing.</td>
<td>$ 2,147,284</td>
<td>$ -</td>
</tr>
<tr>
<td>44</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Use health care teams to identify high utilizers of emergency services and offer them proactive care in settings other than EDs, including homes. In addition to addressing immediate health concerns, ongoing wellness activities and behavioral health treatment will be initiated.</td>
<td>$ 4,429,253</td>
<td>$ 871,205</td>
</tr>
<tr>
<td>45</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Provide intensive wraparound services called ACT for individuals with IDD at the point of crisis and during life transitions. Services include crisis response, assessment, behavior plans, and management.</td>
<td>$ 1,373,045</td>
<td>$ -</td>
</tr>
<tr>
<td>46</td>
<td>Bluebonnet Trails Community Mental Health and Mental Retardation Center dba/ Bluebonnet Trails Community Services</td>
<td>Expand the clinical capacity and eligibility criteria for youth and adults arrested or incarcerated in Burnet and Williamson counties. Provide screening, assessment, and diversion recommendations prior to long-term incarceration and ensure linkage to community behavioral health care. Target population: Those in contact with law enforcement, arrested, or in the process of booking; and those on probation, parole, or otherwise released from detention in these counties who are also diagnosed with behavioral health disorders.</td>
<td>$ 1,254,321</td>
<td>$ 372,956</td>
</tr>
<tr>
<td>47</td>
<td>Border Region Behavioral Health Center</td>
<td>Purchase telemedicine hardware and maintenance services to expand this service to all counties served by the provider.</td>
<td>$ 681,508</td>
<td>$ 247,328</td>
</tr>
<tr>
<td>48</td>
<td>Border Region Behavioral Health Center</td>
<td>Expand behavioral health services by procuring licensed personnel, including psychiatrists, nurses, licensed professional counselors (LPCs) and care coordinators.</td>
<td>$ 5,267,916</td>
<td>$ 1,459,836</td>
</tr>
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<tr>
<td>49</td>
<td>Border Region Behavioral Health Center</td>
<td>Implement a crisis management strategy to help reduce inpatient hospitalizations which includes gap analysis, developing an action plan, hiring, and training crisis managers.</td>
<td>$ 2,414,499</td>
<td>$ 774,929</td>
</tr>
<tr>
<td>50</td>
<td>Border Region Behavioral Health Center</td>
<td>Develop and implement an integrated behavioral health and primary care pilot, targeting at-risk populations with co-morbid diseases of mental illness and chronic disease who currently go untreated, or under treated, and who routinely access more intensive and costly services such as EDs or jails.</td>
<td>$ 5,667,065</td>
<td>$ 1,673,539</td>
</tr>
<tr>
<td>51</td>
<td>Border Region Behavioral Health Center</td>
<td>Identify, implement, and evaluate new crisis prevention approaches to ensure more behavioral health patients remain in the community rather than in EDs, hospitals, or the justice system.</td>
<td>$ 2,983,424</td>
<td>$ 635,626</td>
</tr>
<tr>
<td>52</td>
<td>Border Region Behavioral Health Center</td>
<td>Purchase telemedicine hardware and maintenance to expand this service to all counties served by Border Region Behavioral Health Center.</td>
<td>$ 58,504</td>
<td>$ 127,737</td>
</tr>
<tr>
<td>53</td>
<td>Border Region Behavioral Health Center</td>
<td>Procure licensed personnel to provide services directly to clients and expand services, including psychiatrists, nurses, LPCs and care coordinators. Services may be hired directly or acquired through contract and will promote access to behavioral health services through the implementation of telemedicine services, integrated primary and behavioral health services, and crisis management and prevention.</td>
<td>$ 896,919</td>
<td>$ 151,425</td>
</tr>
<tr>
<td>54</td>
<td>Border Region Behavioral Health Center</td>
<td>Conduct gap analysis of crisis services and design a plan with the aim of implementing less intense alternatives to state hospitals use or incarceration.</td>
<td>$ 804,543</td>
<td>$ 133,953</td>
</tr>
<tr>
<td>55</td>
<td>Border Region Behavioral Health Center</td>
<td>Initiate integrated primary and behavioral health services for behavioral health clients diagnosed with co-morbid physical disorder of diabetes, hypertension, obesity or Chronic Obstructive Pulmonary Disease (COPD) offering behavioral health services, primary care services, health behavior education and training programs, case management services, and health screening.</td>
<td>$ 1,039,951</td>
<td>$ 294,464</td>
</tr>
<tr>
<td>56</td>
<td>Border Region Behavioral Health Center</td>
<td>Design crisis prevention outpatient services to address factors affecting inpatient admission rates such as chronic homeless services, physical illness, lack of monitoring of medication compliance, and decrease in functional status.</td>
<td>$ 1,339,122</td>
<td>$ 326,856</td>
</tr>
<tr>
<td>57</td>
<td>Burke Center</td>
<td>Expand the number of community based settings where behavioral health services may be delivered in underserved areas.</td>
<td>$ 1,419,117</td>
<td>-</td>
</tr>
<tr>
<td>58</td>
<td>Burke Center</td>
<td>Expand the number of community based settings where behavioral health services may be delivered in underserved areas.</td>
<td>$ 9,809,523</td>
<td>$ 2,383,013</td>
</tr>
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<tr>
<td>59</td>
<td>Burke Center</td>
<td>This project will create a medically supervised residential detoxification unit in the Burke Center's mental health emergency center. This project will also implement new strategies for post-discharge activities for all patients with a diagnosis of substance abuse.</td>
<td>$ 8,302,813</td>
<td>$ 1,618,153</td>
</tr>
<tr>
<td>60</td>
<td>Burke Center</td>
<td>Improve access to psychiatric care by enhancing and expanding the current telemicine infrastructure. One site's connectivity will be upgraded and two more remote sites will be added to make care more accessible in rural locations.</td>
<td>$ 1,226,398</td>
<td>$ 301,685</td>
</tr>
<tr>
<td>61</td>
<td>Burke Center</td>
<td>Train and employ peer specialists to provide &quot;whole health&quot; support to mental health consumers in order to prevent or manage comorbid health conditions.</td>
<td>$ 1,284,435</td>
<td>$ 170,916</td>
</tr>
<tr>
<td>62</td>
<td>Burke Center</td>
<td>The Burke Center will develop and implement a public education and outreach plan using a variety of social media platforms to improve engagement in behavioral health care services and promote mental health. It will also incorporate proven on-line and social media resources as an adjunct to care for patients.</td>
<td>$ 4,484,541</td>
<td>$ 1,048,206</td>
</tr>
<tr>
<td>63</td>
<td>Burke Center</td>
<td>Integrate primary care with behavioral health care services in order to improve access to needed health services and improve overall health and wellbeing. Burke Center will partner with Angelina County/Cities Health District to create an integrated health home for Burke Center clients with one or more co-morbid chronic conditions and expand access to behavioral health services for clients of the health district clinic.</td>
<td>$ 6,381,404</td>
<td>$ 1,253,631</td>
</tr>
<tr>
<td>64</td>
<td>Burke Center</td>
<td>Promote mental health recovery and prevent individuals from experiencing repeated hospitalizations or incarcerations. This project would create a specialized interdisciplinary team (including psychiatrists, peers, substance use counselors, therapists, community health workers, and mental health deputies) to provide mobile treatment and supports for high risk or high need individuals through a variety of supportive interventions.</td>
<td>$ 5,997,682</td>
<td>$ 1,232,629</td>
</tr>
<tr>
<td>65</td>
<td>Camino Real Community Services</td>
<td>Establish crisis stabilization services in the service area and provide a minimum of a 10-bed crisis residential facility.</td>
<td>$ 8,975,995</td>
<td>$ 2,029,555</td>
</tr>
<tr>
<td>66</td>
<td>Camino Real Community Services</td>
<td>Integrate psychiatric and primary health care services.</td>
<td>$ 3,241,100</td>
<td>$ 1,153,748</td>
</tr>
<tr>
<td>67</td>
<td>Camino Real Community Services</td>
<td>The project is to establish one intensive wrap-around ACT team in the service area to provide services to patients who are the frequent utilizers of emergency crisis services and inpatient hospitalization experiencing behavioral health and substance use/abuse issues in order to reduce expensive inpatient admission or readmission.</td>
<td>$ 2,561,823</td>
<td>$ 520,899</td>
</tr>
<tr>
<td>68</td>
<td>Camino Real Community Services</td>
<td>The proposed day treatment program will provide intensive community based services for individuals with autism and related IDD with significant behavioral challenges that interfere with their ability to integrate and function in their natural environments.</td>
<td>$ 2,339,639</td>
<td>$ 489,249</td>
</tr>
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<tr>
<td>69</td>
<td>Camino Real Community Services</td>
<td>This three-year pilot project focuses upon the following interventions and methodologies: veteran peer-to-peer counseling and support, short-term shelter when veterans are in crisis, and networking with traditional veteran organizations and the Veterans Administration Health Care System and tele-medicine service delivery.</td>
<td>$1,310,092</td>
<td>$516,152</td>
</tr>
<tr>
<td>70</td>
<td>Camino Real Community Services</td>
<td>Implement a Mobile Crisis Outreach Team (MCOT) to provide behavioral health crisis intervention services to patients in the Karnes County service area 24/7.</td>
<td>$194,147</td>
<td>-</td>
</tr>
<tr>
<td>71</td>
<td>Camino Real Community Services</td>
<td>Integrate behavioral health and physical health services for clients served in Karnes County.</td>
<td>$946,388</td>
<td>-</td>
</tr>
<tr>
<td>72</td>
<td>Camino Real Community Services</td>
<td>Establish a minimum of a 10 bed crisis residential facility.</td>
<td>$6,635,709</td>
<td>-</td>
</tr>
<tr>
<td>73</td>
<td>Camino Real Community Services</td>
<td>Establish two MCOTs in a service area that is extremely rural and has limited access to community-based options that provide readily accessible crisis interventions.</td>
<td>$2,067,691</td>
<td>$639,566</td>
</tr>
<tr>
<td>74</td>
<td>Camino Real Community Services</td>
<td>Camino Real will provide 1:1 applied behavior analysis (ABA) services to children and adults within the autism spectrum disorders (ASD) and/or related IDD. The primary focus areas are communication, behavior management, life skills, and social skills.</td>
<td>$2,353,073</td>
<td>$483,409</td>
</tr>
<tr>
<td>75</td>
<td>Camino Real Community Services</td>
<td>Camino Real Community Services will implement improved collaboration and integration of behavioral health and physical health care for the Regional Healthcare Partnership (RHP) 6 counties where Camino Real Community Services serves as the local mental health authority (LMHA). The Camino Real Community Services Mental Health service system for the priority population should include integrated physical and behavioral health care services with coordination of care being an essential element.</td>
<td>$1,841,073</td>
<td>-</td>
</tr>
<tr>
<td>76</td>
<td>Center for Life Resources</td>
<td>Establish telemedicine program to increase access to mental health services and reduce ED visits.</td>
<td>$571,844</td>
<td>-</td>
</tr>
<tr>
<td>77</td>
<td>Center for Life Resources</td>
<td>Implement a telemedicine model to provide clinically appropriate treatment as indicated by a psychiatrist or other qualified provider throughout the expansive area.</td>
<td>$2,239,339</td>
<td>$962,931</td>
</tr>
<tr>
<td>78</td>
<td>Center for Life Resources</td>
<td>Implement a telemedicine model to provide clinically appropriate treatment as indicated by a psychiatrist or other qualified provider throughout the expansive area.</td>
<td>$759,418</td>
<td>-</td>
</tr>
<tr>
<td>79</td>
<td>Center for Life Resources</td>
<td>Telemedicine model will provide clinically appropriate treatment as indicated by a psychiatrist or other qualified provider throughout expansive Mills and San Saba counties.</td>
<td>$616,618</td>
<td>-</td>
</tr>
<tr>
<td>80</td>
<td>Central Counties Services</td>
<td>This project will provide 24/7 residential-based crisis respite (15 beds), transitional living (15 beds) and supportive day services at a properly equipped facility within service area to persons with severe and persistent mental illness (SPMI).</td>
<td>$2,972,379</td>
<td>$1,049,944</td>
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<tr>
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<tr>
<td>81</td>
<td>Central Counties Services</td>
<td>This project provides improved data management and organizational process improvement capacity which the center wants to focus on reducing readmissions to state psychiatric hospitals and local jails by improving post discharge follow-up services. This project seeks to improve the efficiency of clinical service operations through improved technology, and thus increase the center’s service capacity.</td>
<td>$ 972,316</td>
<td>$ 340,778</td>
</tr>
<tr>
<td>82</td>
<td>Central Counties Services</td>
<td>This project provides trained law enforcement officers to assess the behavioral health acuity of someone involved in a minor criminal event, and to direct that person into the behavioral health service system instead of the criminal justice system.</td>
<td>$ 2,231,256</td>
<td>$ 977,618</td>
</tr>
<tr>
<td>83</td>
<td>Central Counties Services</td>
<td>This project would recruit, hire and train three full-time trained mental health case managers to assess the behavioral health acuity of county jail inmates who are being considered for early release under the Coryell County Indigent Defense Court Project, and to work with the inmates to put together a community-based mental health and social services community plan that supports the person’s re-entry into the community and the avoidance of re-arrests.</td>
<td>$ 645,038</td>
<td>-</td>
</tr>
<tr>
<td>84</td>
<td>Central Counties Services</td>
<td>Provide school-based mental health services for children ages 5-9 (K-3 grade) in the Temple Independent School District who have difficulty adjusting to the classroom environment due to emotional or behavioral problems. Counseling services may include the child’s family.</td>
<td>$ 2,910,945</td>
<td>$ 396,932</td>
</tr>
<tr>
<td>85</td>
<td>Central Counties Services</td>
<td>The project will provide work adjustment training to those persons diagnosed with high-functioning autism or Asperger’s in the target population. Community education will also be provided to employers in the local area related to employment services and the focused population.</td>
<td>$ 1,986,362</td>
<td>$ 116,368</td>
</tr>
<tr>
<td>86</td>
<td>Central Counties Services</td>
<td>Implement group social skills training for persons diagnosed with high-functioning autism or Asperger’s disorder in the Bell County area.</td>
<td>$ 2,849,747</td>
<td>$ 350,646</td>
</tr>
<tr>
<td>87</td>
<td>Central Counties Services</td>
<td>Provide 24/7 residential-based crisis respite (15 beds), transitional living (15 beds) and supportive day services at a properly equipped facility to persons with SPMI in lieu of being sent to the state psychiatric hospital system or incarcerated in local jails.</td>
<td>$ 5,961,481</td>
<td>$ 2,072,029</td>
</tr>
<tr>
<td>88</td>
<td>Central Counties Services</td>
<td>Provide improved data management and organizational process improvement capacity with a focus on reducing readmissions to state psychiatric hospitals and local jails by improving post discharge follow-up services.</td>
<td>$ 3,046,052</td>
<td>$ 292,482</td>
</tr>
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<td>89</td>
<td>Central Counties Services</td>
<td>Provide education, training and support by a registered nurse (RN) for persons with severe and persistent mental illness having chronic health conditions due to prolonged psychiatric medicine use.</td>
<td>$ 572,003</td>
<td>$ 198,410</td>
</tr>
<tr>
<td>90</td>
<td>Central Counties Services</td>
<td>This project provides trained law enforcement officers to assess the behavioral health acuity of someone involved in a minor criminal event, and to direct that person into the behavioral health service system instead of the criminal justice system.</td>
<td>$ 3,320,313</td>
<td>$ 956,261</td>
</tr>
<tr>
<td>91</td>
<td>Central Counties Services</td>
<td>Provide patients with SPMI easy access to sexually transmitted disease education, testing and treatment by an RN within the center's mental health clinics.</td>
<td>$ 384,568</td>
<td>$ -</td>
</tr>
<tr>
<td>92</td>
<td>Central Counties Services</td>
<td>Provide supportive day services for adults with SPMI, who were recently discharged from a psychiatric hospital or jail, or have recently experienced a crisis that put them at risk for hospitalization or incarceration. Services include work skills training, medicine management, and daily living skills training.</td>
<td>$ 1,906,213</td>
<td>$ 324,660</td>
</tr>
<tr>
<td>93</td>
<td>Central Plains Center</td>
<td>Provision of psychiatric and other mental health services via telemedicine for five additional counties.</td>
<td>$ 601,637</td>
<td>$ 138,332</td>
</tr>
<tr>
<td>94</td>
<td>Central Plains Center</td>
<td>Behavioral health professional providing mental health services in a primary care setting, as well as consulting with primary care physicians on patients who present with mental health issues. Additionally, emergency room behavioral health services will be provided, including brief therapeutic services and screening or referrals.</td>
<td>$ 2,480,195</td>
<td>$ 607,249</td>
</tr>
<tr>
<td>95</td>
<td>Central Plains Center</td>
<td>Work with mental health consumers in identifying health risks and referring these individuals to needed medical treatment by their primary care providers.</td>
<td>$ 1,752,348</td>
<td>$ 425,074</td>
</tr>
<tr>
<td>96</td>
<td>Children’s Medical Center of Dallas</td>
<td>This project will bring behavioral health services into the primary care setting through the MyChildren’s office in Region 10.</td>
<td>$ 1,079,531</td>
<td>$ 292,500</td>
</tr>
<tr>
<td>97</td>
<td>Children’s Medical Center of Dallas</td>
<td>Bring behavioral health services into the primary care setting through MyChildren’s offices in RHP 18.</td>
<td>$ 4,305,446</td>
<td>$ 789,870</td>
</tr>
<tr>
<td>98</td>
<td>Children’s Medical Center of Dallas</td>
<td>Bring behavioral health services into the primary care setting through the MyChildren’s offices.</td>
<td>$ 15,413,136</td>
<td>$ 2,544,893</td>
</tr>
<tr>
<td>99</td>
<td>Children’s Medical Center of Dallas</td>
<td>Design, implement, and evaluate care management programs that integrate primary and behavioral health needs of individual pediatric patients covered by Medicaid or uninsured.</td>
<td>$ 13,655,326</td>
<td>$ 3,095,222</td>
</tr>
<tr>
<td>100</td>
<td>CHRISTUS Spohn Hospital Alice</td>
<td>Implement a screening and treatment protocol to identify patients with medical (congestive heart failure and diabetes) and behavioral health dual diagnoses and assign a case manager to coordinate their care.</td>
<td>$ 1,283,089</td>
<td>$ 655,762</td>
</tr>
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<td>101</td>
<td>CHRISTUS Spohn Hospital Alice</td>
<td>Provide licensed mental health provider in the Freer clinic in order to integrate the treatment of physical and behavioral conditions into one location.</td>
<td>$ 1,211,075</td>
<td>-</td>
</tr>
<tr>
<td>102</td>
<td>CHRISTUS Spohn Hospital Beeville</td>
<td>Implement a screening and treatment protocol in EDs and family health centers to identify patients with dual diagnoses (medical and behavioral health) and assign a case manager to coordinate their care.</td>
<td>$ 1,033,093</td>
<td>-</td>
</tr>
<tr>
<td>103</td>
<td>CHRISTUS Spohn Hospital Corpus Christi</td>
<td>Relocate the psychiatric assessment unit currently located at CHRISTUS Spohn Hospital Corpus Christi- Memorial to its Hector P. Garcia Family Health Center. In addition, the relocated crisis stabilization unit will pool resources with the existing MHMR mobile crisis stabilization team in order to comprehensively redesign the provision of behavioral health care.</td>
<td>$ 10,229,960</td>
<td>$ 2,817,890</td>
</tr>
<tr>
<td>104</td>
<td>CHRISTUS Spohn Hospital Corpus Christi</td>
<td>With Texas A&amp;M University's Corpus Christi's (TAMUCC) College of Nursing, increase the number of psychiatric mental health mid-levels in the RHP by expanding TAMUCC's existing Master of Science in Nursing – Nurse Practitioner program to include the psychiatric mental health track.</td>
<td>$ 8,397,144</td>
<td>$ 2,438,763</td>
</tr>
<tr>
<td>105</td>
<td>CHRISTUS Spohn Hospital Corpus Christi</td>
<td>Work with Nueces MHMR to provide a licensed mental health professional (LMHP) for at least one of its family health clinics in order to integrate the treatment of physical and behavioral conditions into one location.</td>
<td>$ 8,855,348</td>
<td>$ 2,334,787</td>
</tr>
<tr>
<td>106</td>
<td>CHRISTUS Spohn Hospital Corpus Christi</td>
<td>Implement a screening and treatment protocol in EDs and family health centers to identify patients with dual diagnoses (medical and behavioral health) and assign a case manager to coordinate their care.</td>
<td>$ 5,633,814</td>
<td>$ 1,232,163</td>
</tr>
<tr>
<td>107</td>
<td>CHRISTUS Spohn Hospital Kleberg</td>
<td>Implement a screening and treatment protocol in EDs and family health centers to identify patients with dual diagnoses (medical and behavioral health) and assign a case manager to coordinate their care.</td>
<td>$ 1,067,864</td>
<td>-</td>
</tr>
<tr>
<td>108</td>
<td>Citizens Medical Center</td>
<td>This project will implement an extended behavioral health observation unit in Victoria and the surrounding area of Region 4 to better accommodate the behavioral health and crisis stabilization needs of the regional patient population and community. The medical center’s collaborative effort with Gulf Bend Center, a local mental health facility, also located in Victoria, will provide a safe and secure environment for short-term stabilization of patients presenting in emergency rooms exhibiting behavioral health symptoms that may or may not require a continued stay in an inpatient care facility.</td>
<td>$ 3,740,013</td>
<td>$ 1,124,254</td>
</tr>
<tr>
<td>109</td>
<td>City of Amarillo Department of Public Health</td>
<td>Establish a 30-day substance abuse treatment program for indigent clients in Amarillo and the surrounding area.</td>
<td>$ 1,608,777</td>
<td>$ 377,786</td>
</tr>
<tr>
<td>#</td>
<td>Provider Name</td>
<td>Project Description</td>
<td>Federal Funds, FY 2014-17</td>
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<tr>
<td>110</td>
<td>City of Austin Health and Human Services Department</td>
<td>Provide an ACT team to recently housed individuals (housed through a non-profit housing provider) who were chronically homeless and who have tri-morbid conditions.</td>
<td>$ 1,353,999</td>
<td>$ 248,274</td>
</tr>
<tr>
<td>111</td>
<td>City of Austin Health and Human Services Department</td>
<td>Expands ACT support services for formerly homeless residents.</td>
<td>$ 4,600,263</td>
<td>$ 1,907,689</td>
</tr>
<tr>
<td>112</td>
<td>City of Houston Department of Health and Human Services</td>
<td>Develop and implement crisis stabilization services to address the identified gaps in the current community crisis system.</td>
<td>$ 8,687,125</td>
<td>$ 2,450,280</td>
</tr>
<tr>
<td>113</td>
<td>City of Houston Department of Health and Human Services</td>
<td>City of Houston Department of Health and Human Services will implement a project that provides care management services that integrate primary and behavioral health needs of released ex-offenders, parolees and probationers in Houston, Harris County. The Community Re-Entry Network Program (CRNP) Integrated Health Services Project will provide a multi-dimensional clinical approach to assess and address the mental, physical and psychosocial needs of ex-offenders released from prison and probationers in Harris County.</td>
<td>$ 5,656,415</td>
<td>$ 1,896,378</td>
</tr>
<tr>
<td>114</td>
<td>City of Houston Department of Health and Human Services</td>
<td>Design, implement, and evaluate research-supported and evidence-based interventions tailored towards individuals in the target population.</td>
<td>$ 13,714,445</td>
<td>$ 2,077,602</td>
</tr>
<tr>
<td>115</td>
<td>Clarity Child Guidance Center</td>
<td>Create a children’s regional psychiatric service where the patient can be assessed and treatment plans implemented, bypassing emergency rooms where psychiatric services are often not available. Five beds of a 20-bed expansion will be reserved as a regional psychiatric service to assess patients sooner and provide the appropriate treatment plan.</td>
<td>$ 3,584,592</td>
<td>$ 846,731</td>
</tr>
<tr>
<td>116</td>
<td>Coastal Plains Community Center</td>
<td>Partner with two non-profit organizations, the FQHC and the Council on Alcohol and Drug Abuse, to integrate primary healthcare and substance abuse services at five behavioral/mental health clinics using the four-Quadrant Model.</td>
<td>$ 13,939,144</td>
<td>$ 2,585,805</td>
</tr>
<tr>
<td>117</td>
<td>Community Care Collaborative</td>
<td>Develop technology-assisted mental health services to expand access to mental health care for low-income uninsured and Medicaid patients accessing care at a local community health care clinic. Project also includes establishing protocols for tele-mental services.</td>
<td>$ 10,043,526</td>
<td>$ 2,448,758</td>
</tr>
<tr>
<td>118</td>
<td>Community Care Collaborative</td>
<td>Develop a care management approach specific to individuals dually diagnosed with diabetes and clinical depression.</td>
<td>$ 11,862,531</td>
<td>$ 2,803,110</td>
</tr>
<tr>
<td>#</td>
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<tr>
<td>119</td>
<td>Community Healthcare</td>
<td>Operate a regional crisis response center in Atlanta, Texas, covering the northeast Texas area to serve as short-term alternatives to inpatient psychiatric hospitalization. Includes six beds for stabilization (locked) and 12 beds for intensive residential services (unlocked).</td>
<td>$14,009,163</td>
<td>$2,973,233</td>
</tr>
<tr>
<td>120</td>
<td>Community Healthcare</td>
<td>Operate a Regional crisis response center in the Longview/Gregg County area serving as short-term alternatives to inpatient psychiatric hospitalization. Includes six beds for stabilization (locked) and 12 beds for intensive residential services (unlocked).</td>
<td>$9,993,371</td>
<td>$5,074,545</td>
</tr>
<tr>
<td>121</td>
<td>Community Healthcare</td>
<td>Collaborate with Good Shepherd Medical Center and the local FQHC in the Longview area to integrate primary and behavioral health care services to result in an integrated approach to health care that is &quot;More Than Co-Locating.&quot;</td>
<td>$1,308,543</td>
<td>$949,954</td>
</tr>
<tr>
<td>122</td>
<td>Coryell Memorial Hospital</td>
<td>This project will be part of the regional project submitted by Providence Healthcare Network for Region 16 to introduce a telemedicine/telehealth program in order to provide ED specialty psychiatric care. The project will provide improved access to psychiatric care in a timelier manner.</td>
<td>$4,758,249</td>
<td>$1,771,198</td>
</tr>
<tr>
<td>123</td>
<td>Covenant Medical Center</td>
<td>Provide transitional care encounters to patients discharged from the inpatient psychiatric unit, ED, and other units.</td>
<td>$16,550,840</td>
<td>$4,672,940</td>
</tr>
<tr>
<td>124</td>
<td>Dallas County Health and Human Services</td>
<td>Implement a data sharing system among providers that will provide point of service data and outcomes data for planning and quality improvement. Will also provide the following services to persons in behavioral health crisis as alternatives to ED and/or hospitals, crisis call center, mobile crisis teams, telehealth and telemedicine, and post-acute intensive case management teams.</td>
<td>$18,746,079</td>
<td>$6,718,140</td>
</tr>
<tr>
<td>125</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>Provide training to enhance the development of specialty behavioral health care and to improve consumer choice by expanding the number of behavioral health professionals (psychiatrist, child psychiatrist, psychologist, licensed master social workers, licensed professional counselors and licensed marriage and family therapists).</td>
<td>$1,965,768</td>
<td>$787,127</td>
</tr>
<tr>
<td>126</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>This project expands behavioral health services to the underserved by opening an outpatient clinic in the Northwest region of Dallas County.</td>
<td>$11,465,378</td>
<td>$2,348,399</td>
</tr>
<tr>
<td>127</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>Project will create a community mental health clinic located in Grand Prairie to provide behavioral health services to the underserved. Services will include psychiatric evaluations, pharmacy services, counseling, rehabilitation and skills training, and case management.</td>
<td>$8,279,120</td>
<td>$1,144,155</td>
</tr>
<tr>
<td>128</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>Create an integrated model of easy, open access to primary care services for persons who are receiving behavioral health services in the community-based behavioral health clinics.</td>
<td>$4,202,995</td>
<td>$1,944,559</td>
</tr>
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<tr>
<td>129</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>This effectively establishes a “one stop shop” for patients to receive both behavioral and primary care services on the same day.</td>
<td>$ 11,965,508</td>
<td>$ 5,366,399</td>
</tr>
<tr>
<td>130</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>This project will create an integrated model of easy, open access to primary care services for children and adolescents, age birth to 18 years of age, who are receiving treatment in the community-based behavioral health clinics, intellectual or developmental delay services, or early childhood intervention program.</td>
<td>$ 4,543,045</td>
<td>$ 1,249,569</td>
</tr>
<tr>
<td>131</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>The Rapid Assessment and Prevention Program will include case management services for adults with severe mental illness as they are making the transition from a psychiatric hospital or an incarceration back into the community. The case management team will provide crisis intervention, psychosocial rehabilitation, medication management, counseling, and case management services.</td>
<td>$ 7,777,423</td>
<td>$ 2,703,957</td>
</tr>
<tr>
<td>132</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>The Center for Children with Autism will provide an Applied Behavior Analysis-based program to children on the autism spectrum and/or children with other developmental disorders (staff/ client ratio, group participation, speech and occupational therapy).</td>
<td>$ 11,827,150</td>
<td>$ -</td>
</tr>
<tr>
<td>133</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>The ACT Team will be on-call to travel to the acute care facility, jail, or school to help assess and stabilize consumers and will also provide follow-up services to those clients to ensure the destructive pattern that led to the need for acute services is eliminated or significantly reduced.</td>
<td>$ 1,661,909</td>
<td>$ 578,584</td>
</tr>
<tr>
<td>134</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>Family Preservation Program (FPP) is a short-term, intensive program that provides crisis intervention, medication management, counseling, and case management services to children recently released from the psychiatric hospital or those at-risk for out-of-home placement and their families.</td>
<td>$ 3,072,461</td>
<td>$ 928,075</td>
</tr>
<tr>
<td>135</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>The Center for Children with Autism at Metrocare Services (CCAM) will provide an applied behavior analysis based program to children on the autism spectrum and/or children with other developmental disabilities. The program will structured as a tiered system; offering 1:1 staff-to-client ratio for Level 1, 1:2 staff-to-client ratio for Level 2 and group participation for Level 3.</td>
<td>$ 3,209,005</td>
<td>$ 5,129,741</td>
</tr>
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<tr>
<td>136</td>
<td>Dallas County MHMR dba Metrocare Services</td>
<td>The behavioral day program will provide short-term behavior intervention and urgent safety net services for individuals with IDD and mental health issues.</td>
<td>$3,356,978</td>
<td>$1,105,444</td>
</tr>
<tr>
<td>137</td>
<td>Dell Children’s Medical Center</td>
<td>Establish school-based behavioral health clinics to increase access to behavioral health services for children and adolescents through the delivery of psychotherapy, psychiatric assessments, and medication management.</td>
<td>$2,843,581</td>
<td>$1,986,862</td>
</tr>
<tr>
<td>138</td>
<td>Dell Children’s Medical Center</td>
<td>Establishes school-based behavioral health clinics to increase access to behavioral health services for children and adolescents in group and individual settings.</td>
<td>$2,804,219</td>
<td>-</td>
</tr>
<tr>
<td>139</td>
<td>Denton County MHMR Center</td>
<td>Establish a 24-hour psychiatric triage facility to increase the capacity to provide psychiatric services, better accommodate the high demand for triage services, and reduce inappropriate emergency room usage.</td>
<td>$9,650,541</td>
<td>$3,640,623</td>
</tr>
<tr>
<td>140</td>
<td>Denton County MHMR Center</td>
<td>Implement an integration of care management functions for individuals with co-morbid chronic diseases, mental illnesses, and/or substance use disorders by collaborative partnership agreements for delivery of primary and behavioral health care management.</td>
<td>$5,919,626</td>
<td>$2,197,947</td>
</tr>
<tr>
<td>141</td>
<td>Denton County MHMR Center</td>
<td>Implement a crisis residential care program to provide interventions for a targeted population to prevent unnecessary use of services in specific settings.</td>
<td>$9,154,624</td>
<td>$3,312,996</td>
</tr>
<tr>
<td>142</td>
<td>DeTar Hospital Navarro</td>
<td>Provide the first intensive outpatient program for behavioral health patients in Victoria County.</td>
<td>$4,695,871</td>
<td>$1,118,735</td>
</tr>
<tr>
<td>143</td>
<td>Doctors Hospital at Renaissance</td>
<td>Doctors Hospital at Renaissance will expand the behavioral health service line through creation of additional outpatient clinic. The clinic will serve as an access point for partial hospitalization programs and follow-up care.</td>
<td>$14,690,104</td>
<td>$2,362,500</td>
</tr>
<tr>
<td>144</td>
<td>Doctors Hospital at Renaissance</td>
<td>Doctors Hospital at Renaissance will collaborate with the University of Houston to implement an expansion of behavioral health care that is directed toward the diabetic population.</td>
<td>$6,407,189</td>
<td>$2,769,971</td>
</tr>
<tr>
<td>145</td>
<td>Driscoll Children’s Hospital</td>
<td>Provide behavioral health services through telemedicine to children and adolescents with limited access to these services.</td>
<td>$5,845,470</td>
<td>$933,300</td>
</tr>
<tr>
<td>146</td>
<td>Emergence Health Network</td>
<td>Emergence Health Network will develop an extended observation unit (EOU) as an alternative to inappropriate systems of care. The current behavioral health care system in El Paso has limited options for appropriate community based services and a shortage in acute/sub-acute inpatient beds. This results in individuals receiving treatment in local EDs, the criminal justice system, and other systems of care.</td>
<td>$13,601,104</td>
<td>$9,089,895</td>
</tr>
<tr>
<td>147</td>
<td>Emergence Health Network</td>
<td>Emergence Health Network will establish a 24 hour/7 days per week minor medical clearance at 1600 Montana to firm up triage, the extended observation unit, resulting in</td>
<td>$1,931,215</td>
<td>-</td>
</tr>
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<td>#</td>
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<td>148</td>
<td>Emergence Health Network</td>
<td>To expand the number of community based settings where behavioral health services may be delivered, Emergence Health Network will establish a permanent behavioral health clinic in an underserved target area. Increase access to appropriate behavioral health services while also decreasing in the utilization of inappropriate systems of care.</td>
<td>$ 5,231,944</td>
<td>$ 1,422,152</td>
</tr>
<tr>
<td>149</td>
<td>Emergence Health Network</td>
<td>Increase the number of psychiatrists and licensed behavioral health providers in order to expand capacity and access in the El Paso community.</td>
<td>$ 3,635,828</td>
<td>$ 407,478</td>
</tr>
<tr>
<td>150</td>
<td>Emergence Health Network</td>
<td>Develop a crisis stabilization unit as an alternative to inappropriate systems of care. The intention of this project is to provide a resolution to the cyclic pattern of long term support and acute crisis intervention for individuals with IDD and SPMI.</td>
<td>$ 4,491,467</td>
<td>$ 1,493,230</td>
</tr>
<tr>
<td>151</td>
<td>Emergence Health Network</td>
<td>Develop a crisis respite unit (CRU) as an alternative to inappropriate systems of care. The proposed scope of work of this new initiative involves short term respite care (hourly or 24-hours), home like settings, individual and group skills training, activities of daily living skills, and medication self-management education.</td>
<td>$ 12,286,510</td>
<td>$ 1,617,303</td>
</tr>
<tr>
<td>152</td>
<td>Emergence Health Network</td>
<td>Expand the knowledge base of behavioral health care providers in the community through evidence-based trainings on dialectical behavioral therapy (DBT), cognitive processing therapy (CPT), and “Recovery Innovations.”</td>
<td>$ 1,778,931</td>
<td>$ 701,775</td>
</tr>
<tr>
<td>153</td>
<td>Fort Bend County Clinical Health Services</td>
<td>Develop a crisis system that better identifies people with behavioral health needs, responds to those needs and links persons with their most appropriate level of care: 1) assessment and enhancement of 9-1-1 dispatch system to identify and respond to behavioral health crises; 2) development of specialized crisis intervention team within Fort Bend County Sheriff’s Office; and 3) implementation of cross systems training and linkages to appropriate services and supports.</td>
<td>$ 9,466,612</td>
<td>$ 2,559,832</td>
</tr>
<tr>
<td>154</td>
<td>Fort Bend County Clinical Health Services</td>
<td>The proposed project will enhance the current health care delivery system by adding a Screening, Brief Intervention and Referral to Treatment model (SBIRT) in the AccessHealth FQHC clinic in Richmond. This evidence-based model includes screening: universal screening for quickly assessing use and severity of alcohol, illicit drugs, and prescription drug abuse.</td>
<td>$ 464,752</td>
<td>$ 225,900</td>
</tr>
<tr>
<td>155</td>
<td>Fort Bend County Clinical Health Services</td>
<td>Fort Bend County will develop a continuum of care that is based on evidence-based practices for target group (persons with severe mental illness and/or mental illness and increased medical screenings to determine if patients present with a medical problem that requires emergency room level of care or appropriateness for admission to crisis unit by a medical staff.</td>
<td>$ 1,042,177</td>
<td>$ 499,800</td>
</tr>
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<tr>
<td>156</td>
<td>Fort Bend County Clinical Health Services</td>
<td>Design, implement, and evaluate a program that diverts youth with complex behavioral health needs such as SMI, or a combination of mental illness and IDD, substance abuse, and physical health issue from initial or further involvement with juvenile.</td>
<td>$ 813,871</td>
<td>$ 250,693</td>
</tr>
<tr>
<td>157</td>
<td>Goodall-Witcher Healthcare Foundation</td>
<td>This project will be a part of the regional project submitted by Providence Healthcare Network for Region 16 to establish a telemedicine program in order to provide specialty psychiatric care for ED patients.</td>
<td>$ 1,255,592</td>
<td>$ 241,776</td>
</tr>
<tr>
<td>158</td>
<td>Gulf Bend Center</td>
<td>Develop and implement a person-centered behavioral health medical home in Port Lavaca offering behavioral health services, primary care services, health behavior education and training programs, long and short term care for those with mental illness and co-occurring chronic disease, and case management.</td>
<td>$ 3,680,000</td>
<td>$ 320,000</td>
</tr>
<tr>
<td>159</td>
<td>Gulf Bend Center</td>
<td>Expand and enhance the psychiatric and behavioral health telemedicine services already provided by Gulf Bend in its service area in an effort to enhance and improve treatment for individuals with behavioral health conditions.</td>
<td>$ 1,473,623</td>
<td>$ 401,541</td>
</tr>
<tr>
<td>160</td>
<td>Gulf Bend Center</td>
<td>Implement person-centered behavioral health medical home, targeting at risk populations with co-morbid diseases of mental illness and chronic disease who currently go untreated or under treated and who routinely access more intensive and costly services such as EDs or jails.</td>
<td>$ 5,283,135</td>
<td>$ 1,838,064</td>
</tr>
<tr>
<td>161</td>
<td>Hamilton General Hospital</td>
<td>This project will introduce a telemedicine/telehealth program to provide specialty psych care in the ED.</td>
<td>$ 1,927,378</td>
<td>$ 441,223</td>
</tr>
<tr>
<td>162</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Place one new treatment team which can serve about 500 consumers on an outpatient basis in Northwest Houston.</td>
<td>$ 15,789,865</td>
<td>$ 3,417,698</td>
</tr>
<tr>
<td>163</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Establish behavioral health care clinic with the Lighthouse facility in order to provide mental health treatment capacity for persons with visual impairment. Project will develop a specialized behavioral health team consisting of mental health, physical health, case management services, wraparound supports, and adaptive technology.</td>
<td>$ 3,258,020</td>
<td>$ 1,014,259</td>
</tr>
<tr>
<td>164</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Harris Center for Mental Health and IDD will expand its current co-occurring disorders program from a 30 bed to an ultimate 60 bed capacity. In this program, the Harris Center partners with licensed chemical dependency residential treatment providers to offer up to 90 days of integrated co-occurring disorders care. Current research indicates this is a best practice and requires a wide range of collaboration between substance use and mental</td>
<td>$ 7,238,592</td>
<td>$ 2,987,836</td>
</tr>
<tr>
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<tr>
<td>165</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Health arenas. Integrated treatment providers have a broad knowledge base and are equipped to treat individuals with co-occurring disorders. Harris Center for Mental Health and IDD will develop a behavioral health crisis stabilization service as an alternative to hospitalization. The Harris Center HelpLine will make follow-up calls and texts to clients who have been released from Psychiatric Emergency Services (PES), MCOT, Harris County Psychiatric Center (HCPC) and Chronic Consumer Stabilization Initiative to ensure they are following through on their discharge plans, taking medications, and getting connected to the next level of care.</td>
<td>$284,005</td>
<td>$273,529</td>
</tr>
<tr>
<td>166</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Develop a 24-bed behavioral health crisis stabilization service as an alternative to hospitalization.</td>
<td>$16,351,929</td>
<td>$7,275,169</td>
</tr>
<tr>
<td>167</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Increase outpatient capacity by approximately 400 children and adolescents by implementing 1.5 treatment teams to provide cognitive-behavioral therapy, psychosocial skills training, consultation for school staff and pediatric staff, family interventions, psychiatric assessment, medication management and case-management, as needed.</td>
<td>$17,407,366</td>
<td>$2,737,034</td>
</tr>
<tr>
<td>168</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Expand capacity for the current specialized behavioral health services provided to people with IDD and/or ASD and co-occurring mental illness by adding additional staff.</td>
<td>$7,165,383</td>
<td>$1,307,820</td>
</tr>
<tr>
<td>169</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Place one new treatment team which can serve about 500 consumers on an outpatient basis in Northeast Houston.</td>
<td>$14,643,248</td>
<td>$2,570,223</td>
</tr>
<tr>
<td>170</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Place one new treatment team which can serve about 500 consumers on an outpatient basis in Southwest Houston.</td>
<td>$14,942,390</td>
<td>$4,265,173</td>
</tr>
<tr>
<td>171</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Place one new treatment team which can serve about 500 consumers on an outpatient basis in Southeast Houston.</td>
<td>$13,657,278</td>
<td>$5,550,285</td>
</tr>
<tr>
<td>172</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Place one new treatment team in the region of the city in the most need of additional services. Each treatment team can serve roughly 500 consumers.</td>
<td>$13,818,298</td>
<td>$3,417,698</td>
</tr>
<tr>
<td>173</td>
<td>Harris Center for Mental Health and IDD</td>
<td>The Interim Care Clinic is designed to provide initial evaluation and treatment in a single visit. The clinic will include extended evening hours and availability seven days a week.</td>
<td>$14,050,284</td>
<td>$4,310,109</td>
</tr>
<tr>
<td>174</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Implement the International Center for Clubhouse Development (ICCD) Clubhouse Model, which is a day treatment program for psychosocial rehabilitation of adults diagnosed with a serious and persistent, chronically disabling mental health problem. St. Joseph's House will provide psychosocial rehabilitative services.</td>
<td>$7,911,754</td>
<td>$1,733,550</td>
</tr>
<tr>
<td>175</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Design, implement, and evaluate a care management program that integrates primary and behavioral health care services.</td>
<td>$15,038,595</td>
<td>$3,695,851</td>
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<tr>
<td>176</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Harris Center for Mental Health and IDD plans to expand the Chronic Consumer Stabilization Initiative, an interagency collaboration with the Houston Police Department. Staff members provide intensive case management and work directly with individuals, family members, health providers, and/or staff at living facilities. The Harris Center provides family and community education about mental illness, outreach and engagement, intensive case management, Mental Health First Aid, navigation to address physical health, housing and other social needs, crisis intervention, and advocacy typically for several months, which is longer than other crisis diversion programs.</td>
<td>$ 1,252,189</td>
<td>-</td>
</tr>
<tr>
<td>177</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Harris Center for Mental Health and IDD will expand the current MCOT, which provides mobile crisis outreach and follow-up to adults and children who are unable or unwilling to access traditional psychiatric services. When a consumer initiates an MCOT intervention, two trained MCOT staff responds to the consumers' needs, meeting them in a variety of settings including in the consumer's community, home, or school and provide assessment, intervention, education, and linkage to other services to address identified needs.</td>
<td>$ 13,243,559</td>
<td>$ 6,662,534</td>
</tr>
<tr>
<td>178</td>
<td>Harris Center for Mental Health and IDD</td>
<td>The Critical Time Intervention Program is a nine-month case management model emphasizing developing community linkages and enhancing treatment engagement for mentally ill individuals undergoing transition.</td>
<td>$ 3,210,856</td>
<td>$ 1,014,637</td>
</tr>
<tr>
<td>179</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Provide an intervention for a targeted behavioral health population to prevent unnecessary use of services in a specified setting: preventative mental health care for foster youth.</td>
<td>$ 3,345,164</td>
<td>$ 2,501,668</td>
</tr>
<tr>
<td>180</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Implementation of an electronic system that will enable juvenile service providers to work together in a coordinated approach guided by mutually identified goals, shared access to information, and a collaborative treatment and service plan.</td>
<td>$ 884,170</td>
<td>$ 900,000</td>
</tr>
<tr>
<td>181</td>
<td>Harris Center for Mental Health and IDD</td>
<td>The proposed project will increase local treatment capacity by adding eight new residential detoxification beds, with four of those beds available to women accompanied by their children. Average length of stay will range from 5-14 days depending on type of substance used and duration of use, severity of co-occurring mental health issues, and pregnancy or health status.</td>
<td>$ 9,366,200</td>
<td>$ 4,318,965</td>
</tr>
<tr>
<td>182</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Substance abuse treatment services will be integrated and embedded into existing Harris Center mental health treatment services.</td>
<td>$ 19,803,773</td>
<td>$ 4,499,303</td>
</tr>
<tr>
<td>183</td>
<td>Harris Center for Mental Health and IDD</td>
<td>The Harris County Psychiatric Center transition program will hire licensed mental health professionals to engage patients pre-discharge from HCPC and assist with successfully linking them to community mental health treatment.</td>
<td>$ 2,682,829</td>
<td>$ 776,358</td>
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<tr>
<td>184</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Expand the Chronic Consumer Stabilization Initiative (CSSI), an interagency collaboration with the Houston Police Department. Staff members provide intensive case management and work directly with individuals, family members, health providers, and/or staff at living facilities. The Harris Center provides family and community education.</td>
<td>$ 1,975,766</td>
<td>$ 1,014,550</td>
</tr>
<tr>
<td>185</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Expand the current MCOT which provides mobile crisis outreach and follow-up to adults and children who are unable or unwilling to access traditional psychiatric services. When a consumer initiates an MCOT intervention, two trained MCOT staff respond to the consumers’ needs, meeting them in a variety of settings.</td>
<td>$ 13,582,585</td>
<td>$ 3,885,923</td>
</tr>
<tr>
<td>186</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Expansion of three additional Crisis Intervention Response Teams, which is a program that partners crisis intervention certified law enforcement officers with licensed master-level clinicians to respond to law enforcement calls.</td>
<td>$ 7,912,878</td>
<td>$ 1,259,645</td>
</tr>
<tr>
<td>187</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Develop wrap-around and in-home services for high risk consumers with IDD and ASD and their families to avoid utilization of intensive, costlier services.</td>
<td>$ 6,902,971</td>
<td>$ 2,093,222</td>
</tr>
<tr>
<td>188</td>
<td>Harris Center for Mental Health and IDD</td>
<td>Expand and further develop the Inpatient Consultation and Liaison (C&amp;L) team that provides consultation and services to patients who may have IDD and ASD.</td>
<td>$ 6,447,414</td>
<td>$ 2,591,661</td>
</tr>
<tr>
<td>189</td>
<td>Harris County Hospital District Ben Taub General Hospital</td>
<td>Address the shortage of pediatric and adolescent behavioral health services by implementing and expanding these services across nine facilities within the system. Add 3.7 FTE’s of psychiatry and 7.6 FTE’s of behavioral therapy.</td>
<td>$ 16,834,767</td>
<td>$ 6,528,922</td>
</tr>
<tr>
<td>190</td>
<td>Harris County Hospital District Ben Taub General Hospital</td>
<td>Enhance service availability of appropriate levels of behavioral health care by expanding mental health services in the ambulatory care setting. Therapists and psychiatrists will be added (13.4 psychiatry and behavioral health full time equivalents [FTEs]).</td>
<td>$ 27,020,097</td>
<td>$ 7,694,849</td>
</tr>
<tr>
<td>191</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project will expand the hours of operation, locations of service, and types of supports offered in the five rural counties in the catchment area for children and adolescents.</td>
<td>$ 1,477,549</td>
<td>$ 573,366</td>
</tr>
<tr>
<td>192</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project will provide integrated physical and behavioral health care services. The local FQHC will co-locate at the community center and serve individuals in a collaborative model with center’s psychiatrists.</td>
<td>$ 2,998,168</td>
<td>$ 650,363</td>
</tr>
<tr>
<td>193</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project establishes an intensive Forensic Assertive Community Treatment (FACT) Team that would work with individuals who interface with the legal system and who have had multiple arrests and/or ED contacts.</td>
<td>$ 2,194,302</td>
<td>$ 434,159</td>
</tr>
<tr>
<td>194</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project will provide supportive services for individuals and families living with chronic behavioral health issues by utilizing trained peer support specialists who have made substantial progress in managing their own illness and who have recovered to the point</td>
<td>$ 722,931</td>
<td>$ 208,551</td>
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<tr>
<td>195</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project will develop a team of professionals to identify and intervene with children or individuals with developmental disabilities with challenging behaviors.</td>
<td>$ 1,707,010</td>
<td>$ 664,489</td>
</tr>
<tr>
<td>196</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project will establish an integrated program for seniors designed to meet their physical and behavioral health needs.</td>
<td>$ 2,106,814</td>
<td>$ 251,173</td>
</tr>
<tr>
<td>197</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project will establish a COPSD Team to provide intensive services to individuals with substance abuse and mental health issues.</td>
<td>$ 893,497</td>
<td>$ 321,002</td>
</tr>
<tr>
<td>198</td>
<td>Heart of Texas Region MHMR Center</td>
<td>This project will establish a community clinic for outpatient services designed to work with individuals who do not qualify as target population for on-going community center services. These individuals have serious Axis II conditions that lead to high hospitalizations and crisis care interventions.</td>
<td>$ 5,925,973</td>
<td>$ 1,674,865</td>
</tr>
<tr>
<td>199</td>
<td>Helen Farabee Center</td>
<td>This project will expand access to substance abuse services by hiring program manager, two substance abuse counselors and one support staff to provide substance abuse services in Wise County.</td>
<td>$ 1,430,334</td>
<td>-</td>
</tr>
<tr>
<td>200</td>
<td>Helen Farabee Center</td>
<td>This project expands the hours for psychiatric evaluation by expanding current contract for telemedicine services in Wise County.</td>
<td>$ 359,168</td>
<td>-</td>
</tr>
<tr>
<td>201</td>
<td>Helen Farabee Center</td>
<td>This project will expand the peer provider staffing to better meet the needs of the patient population in Wise County. These peer providers will use whole health planning and health risk assessment tools in order to improve standardized health measures</td>
<td>$ 550,039</td>
<td>$ 169,293</td>
</tr>
<tr>
<td>202</td>
<td>Helen Farabee Center</td>
<td>Hire a licensed substance abuse counselor to provide services in the Haskell, Knox, and Stonewall counties region.</td>
<td>$ 386,071</td>
<td>-</td>
</tr>
<tr>
<td>203</td>
<td>Helen Farabee Center</td>
<td>Expand the hours for psychiatric evaluation by expanding current contract for telemedicine services.</td>
<td>$ 86,314</td>
<td>-</td>
</tr>
<tr>
<td>204</td>
<td>Helen Farabee Center</td>
<td>Hire a licensed substance abuse counselor who will provide substance abuse services.</td>
<td>$ 469,274</td>
<td>-</td>
</tr>
<tr>
<td>205</td>
<td>Helen Farabee Center</td>
<td>Expand the hours for psychiatric evaluation by expanding our current contract for telemedicine services.</td>
<td>$ 78,987</td>
<td>-</td>
</tr>
<tr>
<td>206</td>
<td>Helen Farabee Center</td>
<td>This project involves hiring three licensed substance abuse counselors who will provide substance abuse services in the Wichita, Montague, Young, Hardeman, Wilbarger, Foard, Baylor, Archer, Clay, Jack, and Throckmorton counties region.</td>
<td>$ 2,905,446</td>
<td>$ 1,431,365</td>
</tr>
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<tr>
<td>207</td>
<td>Helen Farabee Center</td>
<td>This project expands the hours for psychiatric evaluation by expanding current contract for telemedicine services. The expanded hours will provide for open-access (on-demand) routine psychiatric evaluations for individuals determined eligible to receive services under the Texas recovery and resiliency model.</td>
<td>$ 2,577,071</td>
<td>$ 669,602</td>
</tr>
<tr>
<td>208</td>
<td>Helen Farabee Center</td>
<td>The goal of the project is to create a crisis respite unit to serve the IDD population throughout the center’s service region.</td>
<td>$ 2,808,553</td>
<td>$ 672,662</td>
</tr>
<tr>
<td>209</td>
<td>Helen Farabee Center</td>
<td>This project will expand the peer provider staffing to better meet the needs of the patient population in Wichita, Montague, Young, Hardeman, Wilbarger, Foard, Baylor, Archer, Clay, Jack, and Throckmorton counties.</td>
<td>$ 2,303,795</td>
<td>$ 729,113</td>
</tr>
<tr>
<td>210</td>
<td>Hendrick Medical Center</td>
<td>Expand specialty care through the recruitment of a psychiatrist.</td>
<td>$ 9,188,391</td>
<td>$ 1,482,843</td>
</tr>
<tr>
<td>211</td>
<td>Hereford Regional Medical Center</td>
<td>The recruitment of a new behavioral health provider is an imperative for the county and the region.</td>
<td>$ 407,071</td>
<td>$ 142,673</td>
</tr>
<tr>
<td>212</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement COPSD services within five counties to meet the needs of individuals with psychiatric and substance use issues in order to reduce ED and inpatient utilization and incarceration.</td>
<td>$ 253,711</td>
<td>$ -</td>
</tr>
<tr>
<td>213</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement trauma informed care services within five counties: incorporate community education on the impact of trauma through Mental Health First Aid training and trauma informed care training and provide trauma services through interventions such as seeking safety, trust based relational intervention, and cognitive processing therapy.</td>
<td>$ 414,332</td>
<td>$ -</td>
</tr>
<tr>
<td>214</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement Veteran Mental Health Services within five counties: Expand peer support services in an effort to identify veterans and their family members who need comprehensive community based wrap around behavioral health services, such as psychiatric rehabilitation, skills training, crisis intervention, supported housing and supported employment, that would complement, but not duplicate, services through the Veterans Administration.</td>
<td>$ 126,921</td>
<td>$ -</td>
</tr>
<tr>
<td>215</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement whole health peer support services within five counties: Identify and train behavioral health peers on whole health risk assessments and working with peers to address overall health issues.</td>
<td>$ 119,139</td>
<td>$ -</td>
</tr>
<tr>
<td>216</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>This project will create a juvenile justice transition team that will provide intensive mental health services to high risk clients transitioning from more intensive juvenile justice programs into less intensive community based services.</td>
<td>$ 1,832,182</td>
<td>$ 729,639</td>
</tr>
<tr>
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<tr>
<td>217</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement two MCOTs (one for Kerr and Gillespie counties and one for Val Verde County) to provide 24 hour a day, 7 day a week behavioral health crisis intervention and crisis follow up services within the community setting in order to reduce ED utilization, incarceration, and hospitalizations.</td>
<td>$ 2,994,411</td>
<td>$ 675,100</td>
</tr>
<tr>
<td>218</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Hill Country MHDD Centers will develop a crisis response team specifically designed to address behavioral crises for individuals with dual diagnosis of IDD and mental health by utilizing interventions such as cognitive adaptation therapy for the individual to reduce the recurrence of the crisis in the future.</td>
<td>$ 802,407</td>
<td>$ 250,651</td>
</tr>
<tr>
<td>219</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement psychiatric and clinical guidance 24 hours a day, 7 days a week for primary care physicians and hospitals within the 11 counties served by Hill Country in RHP 6 in order to help physicians identify and treat behavioral health symptoms earlier in order to avoid exacerbation of symptoms into a behavioral health crisis.</td>
<td>$ 3,626,023</td>
<td>-</td>
</tr>
<tr>
<td>220</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement COPSD services within the 11 counties served by Hill Country in RHP 6 in order to meet the needs of individuals with psychiatric and substance use issues within the community setting in order to reduce ED utilization, inpatient utilization, and incarceration.</td>
<td>$ 4,301,550</td>
<td>-</td>
</tr>
<tr>
<td>221</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement trauma informed care services within the 11 counties served by Hill Country in RHP 6 in order to meet the needs of individuals who have experienced trauma that is impacting their behavioral health.</td>
<td>$ 4,740,364</td>
<td>-</td>
</tr>
<tr>
<td>222</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement whole health peer support services within the 11 counties served by Hill Country in RHP 6 in order to meet the overall health needs of individuals who have behavioral health issues.</td>
<td>$ 1,610,329</td>
<td>-</td>
</tr>
<tr>
<td>223</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Expand peer support services in an effort to identify veterans and their family members who need comprehensive community based wrap around behavioral health services, such as psychiatric rehabilitation, skills training, crisis intervention, supported housing and supported employment, that would complement, but not duplicate, potential services through the Veterans Administration and provide the community based wrap around behavioral health services for these veterans in order to treat symptoms prior to the need for utilization of EDs, inpatient hospitalization, or incarceration.</td>
<td>$ 2,232,529</td>
<td>-</td>
</tr>
<tr>
<td>224</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement mental health courts within the Comal, Medina, and Uvalde counties served by Hill Country in RHP 6 in order to meet the overall health needs of individuals dealing with behavioral health issues who frequently utilize the EDs or criminal justice system. The project will have dedicated case workers to provide wraparound services for the identified individuals and will have dedicated courts to monitor the patient’s treatment compliance.</td>
<td>$ 1,327,682</td>
<td>-</td>
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<tr>
<td>225</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Develop a mobile clinic to provide comprehensive behavioral health services to outlying areas of Hays and Blanco counties.</td>
<td>$4,472,682</td>
<td>$1,043,235</td>
</tr>
<tr>
<td>226</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Integrate primary care into the Hays County Mental Health Clinic so as to provide both primary and behavioral health care for individuals with SPMI.</td>
<td>$3,290,060</td>
<td>$846,066</td>
</tr>
<tr>
<td>227</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement a family partner program in Hays County to meet the overall health needs of children with behavioral health issues and limit stressors in the family. Provide peer mentoring and support to caregivers; introduce family to the treatment process; model self-advocacy skills; provide information, referral and nonclinical skills training; assist in the identification of natural and non-traditional and community support systems.</td>
<td>$3,693,144</td>
<td>$815,620</td>
</tr>
<tr>
<td>228</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement psychiatric and clinical guidance 24 hours a day, 7 days a week for primary care physicians and hospitals within Hays County to help physicians identify and treat behavioral health symptoms earlier to avoid exacerbation of symptoms into a behavioral health crisis.</td>
<td>$1,603,620</td>
<td>$2,189,610</td>
</tr>
<tr>
<td>229</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Develop a crisis center for individuals dually diagnosed with mental illness and IDD who are in a behavioral health crisis.</td>
<td>$1,832,940</td>
<td>$927,902</td>
</tr>
<tr>
<td>230</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement COPSD services within Hays County.</td>
<td>$1,297,990</td>
<td>$1,349,380</td>
</tr>
<tr>
<td>231</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement trauma informed care services within Hays County, incorporating community education on the impact of trauma through Mental Health First Aid training and trauma informed care training and providing trauma services through interventions such as seeking safety, trust based relational intervention, and cognitive processing therapy.</td>
<td>$1,679,938</td>
<td>$1,557,615</td>
</tr>
<tr>
<td>232</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement veterans' mental health services within Hays County.</td>
<td>$3,079,375</td>
<td>$976,143</td>
</tr>
<tr>
<td>233</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement children's mental health crisis respite center in Hays County, set up similar to a group home environment with more intensive staff to consumer ratios and additional staff training in children's mental health.</td>
<td>$2,826,071</td>
<td>$973,686</td>
</tr>
<tr>
<td>234</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement children's trauma informed care services within Hays County to offer trauma counseling through evidence-based practices such as seeking safety, trust based relational intervention, and cognitive processing therapy.</td>
<td>$2,498,092</td>
<td>$606,973</td>
</tr>
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<tr>
<td>235</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement a mental health court within Hays County to meet the overall health needs of individuals dealing with behavioral health issues who frequently utilize EDs or criminal justice system. Project will have dedicated case workers to provide wraparound services for the identified individuals and will have dedicated courts to monitor the patient’s treatment compliance.</td>
<td>$2,010,627</td>
<td>$758,409</td>
</tr>
<tr>
<td>236</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement whole health peer support services in Hays County. Identify and train behavioral health peers on whole health risk assessments and working with peers to address overall health issues.</td>
<td>$1,993,923</td>
<td>$992,650</td>
</tr>
<tr>
<td>237</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement COPSD with in the two counties served by Hill Country.</td>
<td>$285,712</td>
<td>$-</td>
</tr>
<tr>
<td>238</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement trauma informed care services within Blanco and Llano counties. Incorporate community education on the impact of trauma through Mental Health First Aid training and trauma informed care training, and provide trauma services through interventions such as seeking safety, trust based relational intervention, and cognitive processing therapy.</td>
<td>$491,737</td>
<td>$-</td>
</tr>
<tr>
<td>239</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement psychiatric and clinical guidance 24 hours a day, 7 days a week for primary care physicians and hospitals within the Blanco and Llano counties to help physicians identify and treat behavioral health symptoms earlier to avoid exacerbation of symptoms into a behavioral health crisis.</td>
<td>$396,970</td>
<td>$-</td>
</tr>
<tr>
<td>240</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement whole health peer support services within Blanco and Llano counties. Identify and train behavioral health peers on whole health risk assessments and working with peers to address overall health issues prior to the need for utilization of EDs or inpatient hospitalization.</td>
<td>$884,636</td>
<td>$-</td>
</tr>
<tr>
<td>241</td>
<td>Hill Country Community MHMR Center (dba Hill Country MHDD Centers)</td>
<td>Implement veterans’ mental health services within the two counties. Expand peer support services in an effort to identify veterans who need clinical behavioral health services.</td>
<td>$649,718</td>
<td>$-</td>
</tr>
<tr>
<td>242</td>
<td>John Peter Smith Hospital</td>
<td>Design and develop the full continuum of behavioral health capacity to improve accessibility to appropriate levels of behavioral health services for population health needs. The project will expand hours at existing clinics.</td>
<td>$8,168,564</td>
<td>$2,291,033</td>
</tr>
<tr>
<td>243</td>
<td>John Peter Smith Hospital</td>
<td>Establish a full continuum of care by creating Partial hospitalization programs (PHP) and intensive outpatient programs (IOP) to expand treatment availability in the region in a way that matches level of care with a patient’s needs and acuity.</td>
<td>$17,200,494</td>
<td>$3,025,667</td>
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<tr>
<td>244</td>
<td>John Peter Smith Hospital</td>
<td>Improve care transition and health outcomes for the Tarrant County population designated as homeless. Multi-disciplinary teams of medical, behavioral health, advanced practices, paramedics, and care transition support staff will be deployed to provide services to individuals living on the streets, shelters, or in supportive housing.</td>
<td>$ 2,627,154</td>
<td>$ 1,146,523</td>
</tr>
<tr>
<td>245</td>
<td>John Peter Smith Hospital</td>
<td>The goal of this project is to provide more fully integrated behavioral health services embedded within the primary care medical home so that patients receive whole-person care through their medical home team. Clinical algorithms will be developed and implemented in primary care to ensure that those patients with high medical needs but low behavioral health needs can still receive quality medical interventions for depression and anxiety. This project is a new initiative that will be implemented in our four clinics with existing co-located behavioral health services to increase the level of integration and provide new components of integrated care.</td>
<td>$ 21,404,217</td>
<td>$ 3,606,783</td>
</tr>
<tr>
<td>246</td>
<td>John Peter Smith Hospital</td>
<td>Create a comprehensive behavioral health discharge management program in which psychiatric professionals will be responsible for proactive pre- and post-discharge interaction, intervention, and coordination with patients discharged from Trinity Springs Pavilion (John Peter Smith Hospital’s 96-bed psychiatric facility).</td>
<td>$ 13,991,555</td>
<td>$ 3,162,222</td>
</tr>
<tr>
<td>247</td>
<td>John Peter Smith Hospital</td>
<td>Create a virtual psychiatric and clinical guidance service to 1,802 primary care providers in Region 10. The virtual psychiatric and clinical guidance service will allow medical professionals in primary care settings to access professional behavioral health professionals (psychiatrists, psychiatric nurses, psychiatric social workers) (via methods such as telephone, instant messaging, video conference, facsimile, and e-mail) who will support primary care physicians delivering services regionally with the necessary resources and guidance to adequately treat patients who present with a wide variety of behavioral health conditions.</td>
<td>$ 36,293,775</td>
<td>$ 6,135,533</td>
</tr>
<tr>
<td>248</td>
<td>JPS Health Network</td>
<td>This project will address the critical factors related to reducing the impact of psychological trauma. It will reduce stigma by creating an anti-stigma campaign, a central information center staffed by behavioral health navigators, and supporting psychological first aid training throughout Tarrant County. It will improve access to by creating a central information center staff by behavioral health navigators, create a centralized behavioral health assessment and referral center to create a front door the JPS Behavioral Health system. Reduce the psychological impact from exposure to trauma with particular emphasis on gun-related and violent events through counseling with particular emphasis on trauma informed cognitive behavioral health evidence-based approach.</td>
<td>$ 8,405,400</td>
<td>$ 1,729,834</td>
</tr>
<tr>
<td>249</td>
<td>JPS Health Network</td>
<td>This project will delivery community based behavioral health services targeted to individuals in Tarrant County with serious mental illness and concomitant circumstances.</td>
<td>$ 5,310,067</td>
<td>$ 1,092,770</td>
</tr>
</tbody>
</table>
such as chronic physical health conditions, chronic or intermittent homelessness, cognitive issues resulting from SMI, or forensic involvement.

250  Lakes Regional MHMR Center  Develop a behavioral health crisis stabilization service for dually diagnosed individuals as an alternative to hospitalization which will include a crisis respite facility, and wraparound services to serve Ellis and Navarro counties.  $7,257,959  $2,061,726

251  Lakes Regional MHMR Center  Implement telemedicine and telehealth services to provide consultations and increase capacity for behavioral health and other specialty provider services to the Medicaid and indigent target population in Navarro and Ellis counties.  $2,007,467  -

252  Lakes Regional MHMR Center  Create a clinic for provision of evidence-based services for individuals who suffer from depression or trauma related disorders primarily in Ellis and Navarro counties.  $3,439,221  $520,900

253  Lakes Regional MHMR Center  Create three new clinics for provision of evidence-based services for individuals who suffer from depression or trauma-related disorders not meeting the state mandated diagnostic criteria for eligibility for state-funded behavioral health services.  $5,359,582  $1,140,860

254  Lakes Regional MHMR Center  Implement integrated physical services into three existing rural behavioral health centers allowing individuals with need for primary care to choose Lakes Regional MHMR Center as a medical home to improve physical and behavioral health outcomes.  $3,986,877  $450,833

255  Lakes Regional MHMR Center  Implement a research supported physical health and nutrition awareness and improvement program (SHAPE) for individuals with medication stabilized schizophrenia related disorders.  $731,183  $257,696

256  Lakes Regional MHMR Center  Implement telehealth services to provide consultations and increase capacity for behavioral health and other specialty provider services.  $1,096,041  -

257  Lakes Regional MHMR Center  Create a clinic for provision of evidence-based services for individuals who suffer from depression or trauma-related disorders not meeting the state-mandated diagnostic criteria for eligibility for state-funded behavioral health services.  $3,208,788  $445,218

258  Lakes Regional MHMR Center  This project will implement a research supported physical health and nutrition awareness and improvement program for individuals with medication stabilized schizophrenia. The program in SHAPE has been demonstrated to provide substantial increases in health and quality of life in the population through individualized health action plans under the guidance of a health mentor.  $1,051,688  $243,163

259  Lakes Regional MHMR Center  House a day treatment center for children and adults with ASD and related behavioral disorders, or IDD. Additionally, a community-based behavioral support outreach team will  $4,333,783  $1,188,166
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<tr>
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<tr>
<td>260</td>
<td>Lakes Regional MHMR Center</td>
<td>Develop a behavioral health crisis stabilization service for dually diagnosed individuals with IDD, ASD, and behavioral health needs as an alternative to hospitalization, including a crisis respite facility, and wraparound services to serve Kaufman and surrounding counties.</td>
<td>$ 8,087,402</td>
<td>$ 1,286,617</td>
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<tr>
<td>261</td>
<td>Lakes Regional MHMR Center</td>
<td>Implement telemedicine and telehealth services to provide consultations and increase capacity for behavioral health and other specialty provider services to the Medicaid and indigent target population.</td>
<td>$ 2,580,308</td>
<td>$ 864,473</td>
</tr>
<tr>
<td>262</td>
<td>Lakes Regional MHMR Center</td>
<td>Therapeutic application of a neurodevelopmental approach to recovery from schizophrenia through activating frontal lobe executive function with computerized challenges, social awareness training and socially skills development over the course or a year.</td>
<td>$ 4,089,198</td>
<td>$ 866,306</td>
</tr>
<tr>
<td>263</td>
<td>Las Palmas Medical Center</td>
<td>Establish tele-psychiatric consultation in the ED to provide immediate access to psychiatric consultative services, provide needed guidance to emergency department physicians, and facilitate the management of psychiatric patients through the emergency department. The target population is between 1,500 and 1,800 psychiatric patients seen in the ED.</td>
<td>$ 10,324,266</td>
<td>$ 1,625,046</td>
</tr>
<tr>
<td>264</td>
<td>LifePath Systems</td>
<td>Expand behavioral health specialty care capacity by adding a behavioral health clinic in southeast Collin County (an underserved area), moving the McKinney clinic to a larger space (to accommodate the growing demand for services), updating the communications infrastructure, and opening up eligibility criteria for mental health and substance abuse services to include a broader range of individuals with a behavioral health need.</td>
<td>$ 16,925,715</td>
<td>$ 3,095,987</td>
</tr>
<tr>
<td>265</td>
<td>LifePath Systems</td>
<td>Implement primary care services into existing behavioral health outpatient clinics and behavioral health services into existing indigent primary care clinics in Collin County.</td>
<td>$ 6,241,611</td>
<td>$ 1,889,471</td>
</tr>
<tr>
<td>266</td>
<td>LifePath Systems</td>
<td>Provide behavioral health interventions to three populations in Collin County: 1) Individuals with mental health and/or substance abuse needs involved in the new mental health or veterans courts will receive intensive field-based services; 2) Young children who have been abused or neglected and remain in the home will receive intensive field-based family counseling; 3) Individuals with a dual diagnosis of IDD and mental illness will receive specialized behavioral health services.</td>
<td>$ 13,402,124</td>
<td>$ 3,544,012</td>
</tr>
<tr>
<td>267</td>
<td>LifePath Systems</td>
<td>Establish a peer provider program, specializing in whole health, for provider's outpatient behavioral health clinics in Collin County.</td>
<td>$ 3,839,671</td>
<td>$ 1,103,703</td>
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<td>268</td>
<td>Llano Memorial Healthcare System, Llano Memorial Hospital</td>
<td>Apply continuous process improvement strategies, guided by the Institute for Healthcare Improvement (IHI) Model to identify causes of avoidable Sheriff Department Transport of behavioral health patients in crisis, prioritize solutions, and launch Plan, Do, Study, Act (PDSA) cycles on chosen improvements.</td>
<td>$ 454,533</td>
<td>$ 154,713</td>
</tr>
<tr>
<td>269</td>
<td>Medical City Dallas Hospital</td>
<td>Expand telemedicine to provide neurointerventionalist and specialist access for specialty care for stroke patients. Hospital emergency room physicians will have access to consultation via telemedicine phone consults and have the technological capability for people to connect via bi-directional video cameras for consultations.</td>
<td>$ 4,800,528</td>
<td>$ 1,457,233</td>
</tr>
<tr>
<td>270</td>
<td>Medical City Dallas Hospital</td>
<td>An integrated primary and behavioral health clinic will provide primary care for patients receiving outpatient psychiatric care at Green Oaks Hospital.</td>
<td>$ 4,893,579</td>
<td>$ 1,158,429</td>
</tr>
<tr>
<td>271</td>
<td>Memorial Hermann Hospital</td>
<td>Develop a crisis stabilization clinic that would provide rapid access to initial psychiatric treatment and outpatient services.</td>
<td>$ 20,561,207</td>
<td>$ 5,592,046</td>
</tr>
<tr>
<td>272</td>
<td>Memorial Hermann Hospital</td>
<td>Expand the current Community Outreach for Person Empowerment (COPE) and emergency room navigation programs within all Memorial facilities in RHP 3.</td>
<td>$ 18,316,178</td>
<td>$ 3,609,217</td>
</tr>
<tr>
<td>273</td>
<td>Memorial Hermann Northwest Hospital</td>
<td>Expand home health service to include psychiatric services. Includes specialized training and certifications for nurses and addition of social work services to link clients to additional community care programs. Goal is to provide support of patients with mental health issues, to better manage their care in the home and community, as well as reduce the number of EDs visits for psychiatric care that could be managed in the home or community environment.</td>
<td>$ 19,011,315</td>
<td>$ 5,384,205</td>
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<tr>
<td>274</td>
<td>Memorial Hermann Northwest Hospital</td>
<td>Provide a 24/7 liaison to act as an adjunct to the psych response team and provide case management of post-discharge behavioral health patients. Case management will identify individuals whose chronic mental illness predicts they will likely have repeat visits to the emergency room and connect them with case management services for follow-up after discharge.</td>
<td>$ 18,519,921</td>
<td>$ 5,229,687</td>
</tr>
<tr>
<td>275</td>
<td>Methodist Willowbrook Hospital</td>
<td>This project is supportive of the regional goal to expand access to behavioral health care services in an outpatient setting and provide patients with the care they need, when they need it.</td>
<td>$ 1,394,996</td>
<td>$ 434,743</td>
</tr>
<tr>
<td>276</td>
<td>Methodist Willowbrook Hospital</td>
<td>By facilitating effective transitions of care to behavioral health and primary care through locations within Harris County including Harris Health System, the Harris Center, private physicians, and San Jacinto Methodist Hospital Family Medicine Residency physicians, Methodist Willowbrook Hospital will help patients navigate a complicated health care landscape. Outpatient service availability is limited, and the community mental health</td>
<td>$ 5,396,780</td>
<td>$ 947,972</td>
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<tr>
<td>277</td>
<td>MHMR Authority of Brazos Valley</td>
<td>Development and implementation of a crisis triage unit for persons experiencing a mental health crisis.</td>
<td>$ 1,345,270</td>
<td>$ 509,975</td>
</tr>
<tr>
<td>278</td>
<td>MHMR Authority of Brazos Valley</td>
<td>Development and implementation of an ACT program to provide high-intensity, evidence-based community treatment and support services to individuals with a history of multiple hospitalizations.</td>
<td>$ 1,249,776</td>
<td>$ 368,000</td>
</tr>
<tr>
<td>279</td>
<td>MHMR of Nueces County</td>
<td>This project aims to utilize the current service design in an expanded capacity to provide routine health services to individuals currently on a waiting list for services. The project will enhance service availability to potentially eliminate the waiting list for IDD safety net services by expanding capacity in community based settings to accommodate and eliminate the waiting list.</td>
<td>$ 1,606,136</td>
<td>$ 508,502</td>
</tr>
<tr>
<td>280</td>
<td>MHMR of Nueces County</td>
<td>Incorporate primary preventative care into existing behavioral health care system.</td>
<td>$ 7,914,308</td>
<td>$ 3,034,308</td>
</tr>
<tr>
<td>281</td>
<td>MHMR of Nueces County</td>
<td>This project aims to utilize community health workers/case managers as patient navigators to provide enhanced social support and culturally competent care to vulnerable/and or high risk patients. Navigators may assist in connecting patients to primary care physicians and/or medical home sites, as well as diverting non-urgent care from EDs to site-appropriate locations.</td>
<td>$ 1,726,003</td>
<td>$ 682,958</td>
</tr>
<tr>
<td>282</td>
<td>MHMR of Nueces County</td>
<td>Peer-to-peer day center program to increase access to peer provided behavioral health services through &quot;drop in&quot; center.</td>
<td>$ 1,338,654</td>
<td>$ 263,325</td>
</tr>
<tr>
<td>283</td>
<td>MHMR of Nueces County</td>
<td>Implement innovative system for outreach and education to include website and mobile applications.</td>
<td>$ 892,718</td>
<td>$ 278,322</td>
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<tr>
<td>284</td>
<td>MHMR of Nueces County</td>
<td>Provide a dual diagnosis clinic to provide outpatient crisis prevention and support staff development using National Association of Dual Diagnosis direct support certification and clinical competency standards for individuals with a dual diagnosis of IDD and mental health conditions.</td>
<td>$ 3,416,986</td>
<td>$ 492,013</td>
</tr>
<tr>
<td>285</td>
<td>MHMR of Tarrant County</td>
<td>Add a community-based clinic for behavioral health services to MHMR of Tarrant County's network, extend hours in existing clinics, and hire 21 staff.</td>
<td>$ 22,601,201</td>
<td>$ 3,539,416</td>
</tr>
<tr>
<td>286</td>
<td>MHMR of Tarrant County</td>
<td>Implement the Systemic Therapeutic Assessment, Respite, and Treatment (START) model in order to provide behavioral health crisis prevention and intervention services for individuals with IDD and/or ASD with co-occurring behavioral and/or medical problems. Services will include a 24 hour/7 days a week crisis response capability; a therapeutic</td>
<td>$ 17,138,030</td>
<td>$ 4,888,779</td>
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<tr>
<td>287</td>
<td>MHMR of Tarrant County</td>
<td>Increase the number of beds in a medically-supervised detoxification center for individuals with substance use disorders, mental illness, and related health issues, from 12 to 20.</td>
<td>$13,508,922</td>
<td>$3,830,160</td>
</tr>
<tr>
<td>288</td>
<td>MHMR of Tarrant County</td>
<td>This initiative will provide children and their families with individualized, trauma-informed, culturally and linguistically competent services based on the Attachment, Self-Regulation, and Competency (ARC) trauma-focused evidence-based practice model.</td>
<td>$9,008,122</td>
<td>$3,034,598</td>
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<tr>
<td>289</td>
<td>MHMR of Tarrant County</td>
<td>MHMR of Tarrant County will subcontract with the FQHC system and/or an existing public health provider in the community to co-locate primary care and behavioral health services at its homeless and crisis services center.</td>
<td>$22,024,562</td>
<td>$6,155,200</td>
</tr>
<tr>
<td>290</td>
<td>MHMR of Tarrant County</td>
<td>Implement a RN care coordination model for IDD consumers with chronic disease.</td>
<td>$19,379,504</td>
<td>$5,640,802</td>
</tr>
<tr>
<td>291</td>
<td>MHMR of Tarrant County</td>
<td>Integrate substance abuse services and mental health services. The intervention is a 6-12 month program that includes substance use disorder screening, assessment, individual and group counseling, and peer support services within existing adult mental health outpatient clinics. The purpose of this project is to implement the recently developed substance use disorder outpatient program at 11 mental health clinic locations.</td>
<td>$19,217,416</td>
<td>$5,453,996</td>
</tr>
<tr>
<td>292</td>
<td>MHMR Services for the Concho Valley</td>
<td>Implement an IDD behavioral health crisis response system to provide community-based crisis intervention services to patients with IDD and mental illness in order to prevent hospitalization and inappropriate utilization of local EDs.</td>
<td>$2,460,984</td>
<td>$733,926</td>
</tr>
<tr>
<td>293</td>
<td>MHMR Services for the Concho Valley</td>
<td>Open a new outpatient mental health clinic and hire six staff to operate it.</td>
<td>$2,173,100</td>
<td>$578,286</td>
</tr>
<tr>
<td>294</td>
<td>MHMR Services for the Concho Valley</td>
<td>Integrate primary and behavioral health care by co-locating a primary care clinic within the current adult mental health outpatient setting.</td>
<td>$2,346,843</td>
<td>$368,440</td>
</tr>
<tr>
<td>295</td>
<td>Midland Memorial Hospital</td>
<td>Expand the number of community-based settings where behavioral health services are delivered by partnering with three other local providers to broaden their offerings by adding at least three new clinician practices in Midland over the next three years.</td>
<td>$4,586,750</td>
<td>$1,628,009</td>
</tr>
<tr>
<td>296</td>
<td>Nix Health Care System</td>
<td>Nix Health will develop and implement an intensive outpatient program as an alternative to expensive inpatient behavioral health care. The program is designed to provide intensive outpatient treatment to patients struggling with mental health issues, who have a support system and can return home after therapy sessions. Specialized behavioral health services or chemical dependency treatment services are provided in the intensive outpatient program as an alternative to psychiatric inpatient care.</td>
<td>$3,750,705</td>
<td>$1,363,632</td>
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<tr>
<td>297</td>
<td>Nix Health Care System</td>
<td>Nix Health will expand awareness and access of services for individuals with disabilities and Limited English Speaking Persons. In addition to services provided to patients at all Nix locations within Bexar County, this service will also be expanded to include rural markets.</td>
<td>$ 4,852,512</td>
<td>$ 644,557</td>
</tr>
<tr>
<td>298</td>
<td>Nix Health Care System</td>
<td>Nix Health will develop and implement a care transitions program for behavioral health program patients. The proposed behavioral health services will be provided during hospitalization, with the transitions coach beginning the education and self-management discussions with the patients and/or family members.</td>
<td>$ 4,104,240</td>
<td>$ 1,343,395</td>
</tr>
<tr>
<td>299</td>
<td>North Texas Medical Center</td>
<td>This project will add outpatient behavioral health services to an existing primary care clinic located in Gainesville and offer those services during the evenings or weekends.</td>
<td>$ 3,536,399</td>
<td>$ 472,500</td>
</tr>
<tr>
<td>300</td>
<td>OakBend Medical Center</td>
<td>Provide rapid access to initial psychiatric treatment and outpatient services for patients with behavioral health needs who frequently seek treatment in the ED.</td>
<td>$ 3,969,149</td>
<td>$ 1,213,354</td>
</tr>
<tr>
<td>301</td>
<td>Parkland Health &amp; Hospital System</td>
<td>This project is an integration of behavioral health into the outpatient obstetrics setting to provide increased access to mental health services and an optimal environment for the treatment of postpartum depression which is documented to occur in 10-20 percent of postpartum women. Behavioral health is a documented community health need. This project complements other regional primary and specialty care projects.</td>
<td>$ 25,270,441</td>
<td>$ 9,893,106</td>
</tr>
<tr>
<td>302</td>
<td>Parkland Memorial Hospital</td>
<td>Develop and implement a new patient navigation program to provide support and assistance with connections to care for Parkland patients with mental health disorders that present in the ED or at community health clinics.</td>
<td>$ 33,046,377</td>
<td>$ 3,698,980</td>
</tr>
<tr>
<td>303</td>
<td>Pecan Valley Centers for Behavioral And Developmental Healthcare</td>
<td>This project will expand specialty care access to psychiatrists and other behavioral health providers. By decreasing wait times for services individuals will have less use of emergency rooms for behavioral health issues. This project is an expansion and enhancement of the current intake eligibility assessment process for mental health services. The expansion will be to add additional staff to impact the wait times to receive services.</td>
<td>$ 12,451,436</td>
<td>$ 3,361,239</td>
</tr>
<tr>
<td>304</td>
<td>Pecan Valley Centers for Behavioral And Developmental Healthcare</td>
<td>Open crisis respite or stabilization 12 bed unit for adults, both male and females, providing short term crisis interventions. This program’s aim is to prevent hospitalizations and provide supportive and crisis services in a less restrictive environment. The program will include multiple behavioral health services.</td>
<td>$ 3,029,659</td>
<td>$ 1,348,144</td>
</tr>
<tr>
<td>305</td>
<td>Pecan Valley Centers for Behavioral And Developmental Healthcare</td>
<td>Extend clinic hours in some Pecan Valley Centers outpatient mental health clinics beyond 5:00 p.m. on certain days and provide transportation during these extended hours.</td>
<td>$ 5,121,312</td>
<td>$ 1,238,859</td>
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<tr>
<td>306</td>
<td>Pecan Valley Centers for Behavioral And Developmental Healthcare</td>
<td>This project would integrate primary health care with behavioral health by collocating primary care services in existing behavioral health clinics as well as placing mental health staff in community indigent clinics.</td>
<td>$3,946,120</td>
<td>$730,948</td>
</tr>
<tr>
<td>307</td>
<td>Pecan Valley Centers for Behavioral And Developmental Healthcare</td>
<td>Expand specialty care access to psychiatrists and other behavioral health providers, thereby reducing emergency room use for behavioral health issues.</td>
<td>$885,059</td>
<td>$264,997</td>
</tr>
<tr>
<td>308</td>
<td>Permian Basin Community Centers</td>
<td>Through on-site providers or telemedicine, expand the network of psychiatrists and licensed behavioral therapists to provide services to individuals who do not currently have access to those services.</td>
<td>$719,259</td>
<td>$-</td>
</tr>
<tr>
<td>309</td>
<td>Permian Basin Community Centers</td>
<td>Expand provider network of psychiatrists and licensed behavioral therapists through on-site care or telemedicine.</td>
<td>$4,456,063</td>
<td>$1,527,314</td>
</tr>
<tr>
<td>310</td>
<td>Permian Basin Community Centers</td>
<td>Expand the capacity of existing detox and residential substance abuse facility from 22 beds to 42 beds, and increase access to 24/7 admission availability.</td>
<td>$4,463,535</td>
<td>$1,345,044</td>
</tr>
<tr>
<td>311</td>
<td>Permian Basin Community Centers</td>
<td>Full integration of primary care into two existing behavioral health care clinics by adding medical staff and equipment.</td>
<td>$9,673,307</td>
<td>$2,565,061</td>
</tr>
<tr>
<td>312</td>
<td>Permian Basin Community Centers</td>
<td>Improve and enhance the training and development of the behavioral health workforce by hiring new training facilitators to promote person-centered wellness self-management strategies and train staff and contractors to empower consumers to take charge of their own health care.</td>
<td>$904,540</td>
<td>$338,720</td>
</tr>
<tr>
<td>313</td>
<td>Physician Practice affiliated with the University of Texas Medical Branch</td>
<td>Utilize University of Texas Medical Branch's (UTMB) telemedicine capabilities and experiences with the Texas Health and Human Services Commission and Frew Advisory Committee Funded Demonstration Project to develop a new model for child and/or adult psychiatry telemedicine clinics in RHP 2.</td>
<td>$14,730,283</td>
<td>$3,077,473</td>
</tr>
<tr>
<td>314</td>
<td>Physician Practice affiliated with the University of Texas Medical Branch</td>
<td>Add behavioral and mental health services to the primary care practice of the UTMB’s Brazoria County indigent health clinic by bringing an on-site behavioral and mental health counselor to the practice one day per week.</td>
<td>$2,593,683</td>
<td>$689,011</td>
</tr>
<tr>
<td>315</td>
<td>Providence Health Center</td>
<td>Lead a regional Delivery System Reform Incentive Payment (DSRIP) project to establish telemedicine capabilities across Region 16 for psychiatric consultants.</td>
<td>$9,185,069</td>
<td>$2,381,503</td>
</tr>
<tr>
<td>316</td>
<td>Red River Regional Hospital</td>
<td>Provide a structured outpatient program for geriatric, behavioral health patients.</td>
<td>$108,912</td>
<td>$-</td>
</tr>
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<td>#</td>
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<tr>
<td>317</td>
<td>Scott and White Memorial Hospital</td>
<td>Provide patient navigation and selected chronic illness support, including screening, chronic illness self-management workshops, mental health appointments, referrals, etc.</td>
<td>$2,251,209</td>
<td>$1,341,622</td>
</tr>
<tr>
<td>318</td>
<td>South Texas Health System</td>
<td>Workforce enhancement initiatives will be developed to increase access to inpatient and outpatient services. Two psychiatrists and one licensed clinician (i.e., LPC, LCSW) will serve indigent behavioral health consumers in health professional shortage areas (HPSA) areas and in localities within non-HPSA counties which do not have equal access to county programs.</td>
<td>$7,571,663</td>
<td>$4,116,764</td>
</tr>
<tr>
<td>319</td>
<td>South Texas Health System</td>
<td>Implement a telemedicine program that would provide remote consultations to determine treatment options and remote outpatient treatment. The remote consultation will facilitate a face-to-face interview whereby a psychiatrist can make medication recommendations as well as determine an appropriate level of care as required to meet the patient's mental health needs while a patient is being treated medically.</td>
<td>$4,928,185</td>
<td>$3,317,094</td>
</tr>
<tr>
<td>320</td>
<td>Spindletop Center</td>
<td>Open a psychiatric specialty clinic to increase the availability of affordable treatment for diagnoses such as anxiety, depressive, adjustment, obsessive compulsive and post-traumatic stress disorders. Provide mental health care for diagnoses other than the &quot;priority population&quot; that Spindletop currently serves.</td>
<td>$2,241,014</td>
<td>$637,372</td>
</tr>
<tr>
<td>321</td>
<td>Spindletop Center</td>
<td>Develop a longer-term crisis intervention and stabilization service capability to improve access to behavioral health care in the most appropriate, cost-effective setting. Includes identifying available beds for patients requiring behavioral health treatment longer than three to seven days, developing an assessment protocol to determine appropriate candidates for longer term treatment based on prior inpatient admissions, high risk factors, and history of prior non-compliance with treatment, and developing a specialized treatment protocol for extended crisis stabilization.</td>
<td>$3,575,757</td>
<td>$596,274</td>
</tr>
<tr>
<td>322</td>
<td>Spindletop Center</td>
<td>Work with Baptist Hospital of Beaumont to equip a 10-bed unit within the behavioral health hospital for the purpose of providing medical detox services for residents of Southeast Texas. A separate detox program including protocols for various addictive substances and continuity of care systems for long-term addiction treatment will be developed.</td>
<td>$8,982,697</td>
<td>$1,934,793</td>
</tr>
<tr>
<td>323</td>
<td>Spindletop Center</td>
<td>Co-locate primary care clinics in its existing buildings to facilitate coordination of health care visits and communication of information among health care providers. In addition, a mobile clinic will be purchased and equipped to provide physical and behavioral health services for clients in locations other than existing Spindletop clinics.</td>
<td>$4,656,156</td>
<td>$864,761</td>
</tr>
<tr>
<td>324</td>
<td>Spindletop Center</td>
<td>Refurbish owned buildings to create 7 new apartments in Beaumont and 12 new studio apartments in Orange for behavioral health clients who are at risk of being homeless. Spindletop Center will manage referrals, applications, and tenant occupancy for the</td>
<td>$2,783,950</td>
<td>$427,092</td>
</tr>
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<tr>
<td>325</td>
<td>Spindletop Center</td>
<td>Alcohol and other drug prevention programs will be provided to at risk youth in middle and high schools in Hardin, Jefferson, and Orange counties. The program will use the Positive Action and Youth Connection curriculum in a 10-session format. With the use of pre- and post-testing, staff will be able to evaluate the success rate of the presented curriculum. In the regular school situations, the curriculum is delivered weekly and biweekly in the alternative school setting, and the education is supplemented and reinforced through alternative activities, living skills, and tobacco presentations at community sites in low income housing developments and in partnership with area organizations such as Boy and Girl Scouts of America, Camp Fire, Juvenile criminal justice, Salvation Army, and other local youth clubs.</td>
<td>$3,480,010</td>
<td>$704,073</td>
</tr>
<tr>
<td>326</td>
<td>Spindletop Center</td>
<td>Enhance behavioral health care services by developing a health and wellness program for individuals with IDD or ASD, utilizing swimming, exercise equipment, and aerobics to decrease cardiovascular risk factors for the targeted population in Jefferson, Orange, Hardin, and Chambers counties.</td>
<td>$2,054,533</td>
<td>$315,182</td>
</tr>
<tr>
<td>327</td>
<td>Spindletop Center</td>
<td>Develop a web-based portal through which clients can access their health information, implement a system to send reminders and alerts to clients via phone and/or email, and train clients on how to access and use the information to manage their behavioral and physical health care.</td>
<td>$3,681,722</td>
<td>$892,397</td>
</tr>
<tr>
<td>328</td>
<td>Spindletop Center</td>
<td>Provide early intervention and intensive wraparound services and supports for IDD individuals who are in behavioral crisis by developing a mobile community behavioral crisis clinical team, with a clinical out-of-home respite component to reduce the use of less clinically appropriate care, such as hospital EDs, for the targeted population in Jefferson, Orange, Hardin, and Chambers counties. Increase training of the behavioral health workforce including professionals, paraprofessionals, peer-to-peer specialists, and peer-to-peer volunteers in Cognitive Adaptation Training (CAT), Wellness Recovery Action Plan™ (WRAP®) facilitator and patient training, and Cognitive Enhancement Therapy (CET). This specially-trained workforce will then use these evidence-based programs to provide interventions to Spindletop Center’s clients that improve their functional status as measured by standardized instruments.</td>
<td>$923,163</td>
<td>$141,627</td>
</tr>
<tr>
<td>329</td>
<td>Spindletop Center</td>
<td>Hire additional mental health peace officers and train them to stabilize mental health crisis situations with the aim of averting hospitalizations or criminal justice system involvement. The mental health police officers will assess the individuals in crisis to determine what level</td>
<td>$1,609,998</td>
<td>$457,900</td>
</tr>
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<tr>
<td>331</td>
<td>Spindletop Center</td>
<td>Train mental health consumers in Emotional CPR (eCPR) to improve their peer-to-peer communication skills and in Whole Health Action Management to lead peer groups in whole health recovery plans.</td>
<td>$ 1,479,503</td>
<td>$ 318,671</td>
</tr>
<tr>
<td>332</td>
<td>Spindletop Center</td>
<td>Provide outpatient substance abuse treatment services to indigent clients. For clients with co-occurring diagnoses of substance dependency and a mental health disorder, Spindletop’s case management services will assist clients in navigating multi-systems to aid their recovery.</td>
<td>$ 1,389,996</td>
<td>$ 395,329</td>
</tr>
<tr>
<td>333</td>
<td>Spindletop Center</td>
<td>Develop an effective and comprehensive public outreach plan to provide information about evidence-based early childhood intervention services to community medical and other health care providers. Spindletop will also assist families in accessing community health care resources and health information by providing case managers with laptops and aircards for internet access to be used when providing home and community-based case management services to families.</td>
<td>$ 971,435</td>
<td>$ 214,738</td>
</tr>
<tr>
<td>334</td>
<td>Spindletop Center</td>
<td>Co-locate primary care clinics in its buildings to facilitate coordination of primary and behavioral health care. A mobile clinic will be acquired to provide physical and behavioral health services for clients in locations other than existing Spindletop clinics. Will also implement Individualized Self Health Action Plan for Empowerment (&quot;In SHAPE&quot;), a wellness program for individuals with mental illness.</td>
<td>$ 1,317,325</td>
<td>$ -</td>
</tr>
<tr>
<td>335</td>
<td>Spindletop Center</td>
<td>Develop a web-based portal through which clients can access their health information, implement a system to send reminders and alerts to clients via phone and/or email, and train clients on how to access and use the information to manage their behavioral and physical health care.</td>
<td>$ 230,393</td>
<td>$ -</td>
</tr>
<tr>
<td>336</td>
<td>St David's Healthcare Partnership</td>
<td>Adds telepsychiatry services for acute behavioral health patients in ED and community clinics.</td>
<td>$ 3,813,528</td>
<td>$ 402,351</td>
</tr>
<tr>
<td>337</td>
<td>St. Joseph Medical Center</td>
<td>Expand services to individuals that have a mental health and/or other substance abuse disorder through a partial hospitalization program.</td>
<td>$ 8,070,084</td>
<td>$ 6,483,027</td>
</tr>
<tr>
<td>338</td>
<td>St. Joseph Medical Center</td>
<td>This proposed unit will meet the needs of adults (age 18 and older) who have a primary medical diagnosis with a co-occurring psychiatric diagnosis. These patients will be treated on a unit specifically designed to meet both diagnosis within the hospital. It will be a separate and distinct unit comprised of 12 beds.</td>
<td>$ 13,107,823</td>
<td>$ 5,032,160</td>
</tr>
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<tr>
<td>339</td>
<td>StarCare Specialty Health System</td>
<td>Establish a psychiatric emergency service center that offers walk-in crisis services, 48-hour extended observation for adults and 14-day extended care for adults.</td>
<td>$13,179,703</td>
<td>$3,526,808</td>
</tr>
<tr>
<td>340</td>
<td>StarCare Specialty Health System</td>
<td>Expand Pass 1 project offering walk-in crisis services, 48-hour extended observation and 14-day extended care for adults to include an adolescent crisis respite unit.</td>
<td>$2,244,732</td>
<td>$471,713</td>
</tr>
<tr>
<td>341</td>
<td>Sunrise Canyon Hospital</td>
<td>Open a new integrated primary and behavioral health clinic.</td>
<td>$8,651,437</td>
<td>$1,680,321</td>
</tr>
<tr>
<td>342</td>
<td>Texana Center</td>
<td>Enhance service availability of appropriate levels of behavioral health care (applied behavior analysis and speech-language pathology for children diagnosed with ASD) to expand the number of community based settings where behavioral health services may be delivered in underserved areas.</td>
<td>$10,200,621</td>
<td>$2,476,791</td>
</tr>
<tr>
<td>343</td>
<td>Texana Center</td>
<td>Develop an 8-bed 48-hour extended observation unit and a 14-bed crisis residential unit where individuals in crisis may go to be assessed and stabilized by providing crisis intervention services.</td>
<td>$14,250,602</td>
<td>$2,425,513</td>
</tr>
<tr>
<td>344</td>
<td>Texana Center</td>
<td>Implement a system of early identification and delivery of therapeutic services for children with developmental delays that blends the best aspect of private therapy and a natural environment based model and includes social work and/or monitoring by a child development specialist to support parental involvement and supplement the number of clinical hours recommended.</td>
<td>$4,731,388</td>
<td>$1,350,830</td>
</tr>
<tr>
<td>345</td>
<td>Texana Center</td>
<td>Create a crisis behavioral health care team to intervene to keep individuals in crisis out of the state support living centers, emergency rooms, state mental health hospitals or jail. Individuals dually diagnosed (IDD, pervasive developmental disorder, or mental retardation who have a co-occurring SPMI).</td>
<td>$6,557,897</td>
<td>$1,292,875</td>
</tr>
<tr>
<td>346</td>
<td>Texana Center</td>
<td>This project will hire a primary care physician and other appropriate staff to provide primary care services to the Medicaid and uninsured population currently being served by Texana Center. By providing both services in the same building, by the same performing provider, a “warm” hand off can be made the same day as the visit to the behavioral health care provider. The interventions will include screenings, treatment, medication services, education services including disease management, and nutrition, exercise, and wellness.</td>
<td>$4,284,886</td>
<td>$1,230,038</td>
</tr>
<tr>
<td>347</td>
<td>Texas A&amp;M Physicians</td>
<td>Expand telehealth services throughout the Brazos Valley with specific emphasis on expansion of telepsychology counseling and services.</td>
<td>$2,978,838</td>
<td>$827,940</td>
</tr>
<tr>
<td>348</td>
<td>Texas Children’s Hospital</td>
<td>Expand the training of subspecialists, expand the role of a referral center to better allocate children with different needs to a provider that can best suit their needs, refine the role of a primary care pediatrician to help provide long term care, and expand internal provider capacity and hire additional clinical workers.</td>
<td>$4,244,413</td>
<td>$1,198,566</td>
</tr>
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<tr>
<td>349</td>
<td>Texas Children's Hospital</td>
<td>Create access resources which will allow us to diagnosis women quicker and enhance their quality of life. Educating and training obstetricians and pediatricians to improve screening in post-partum depression.</td>
<td>$ 2,828,739</td>
<td>$ 828,253</td>
</tr>
<tr>
<td>350</td>
<td>Texas Health Arlington Memorial</td>
<td>Implement a new, hospital-based behavioral health services department to provide care to adolescent and adult community members with mental health and/or substance abuse disorders. The project would include an inpatient unit and outpatient services (partial hospitalization), as well as a behavioral health intake center and a response team to assist in the evaluation and navigation of patients presenting to the ED with behavioral health needs.</td>
<td>$ 9,349,366</td>
<td>$ 2,627,862</td>
</tr>
<tr>
<td>351</td>
<td>Texas Health Harris Methodist Hospital Hurst-Euless-Bedford</td>
<td>This project will integrate behavioral health services with primary care services</td>
<td>$ 2,735,150</td>
<td>$ 245,613</td>
</tr>
<tr>
<td>352</td>
<td>Texas Health Huguley Hospital</td>
<td>Implement an expanded behavioral health services department to provide care to adolescent and adult community members with mental health and/or substance abuse disorders. The project would include a behavioral health intake center and a mobile assessment or response team to assist in the evaluation and navigation of patients presenting to the ED with behavioral health needs.</td>
<td>$ 3,633,715</td>
<td>$ 928,090</td>
</tr>
<tr>
<td>353</td>
<td>Texas Panhandle Centers Behavioral and Developmental Health</td>
<td>The project will provide 24 hour 7 day a week crisis respite program for persons with behavioral health needs residing in the upper 21 counties of the Texas Panhandle that will serve as a community care alternative to more costly inpatient hospitalization and incarceration, focusing on rapid stabilization and averting future crises.</td>
<td>$ 5,100,407</td>
<td>$ 745,616</td>
</tr>
<tr>
<td>354</td>
<td>Texas Panhandle Centers Behavioral and Developmental Health</td>
<td>A continuum of care program providing intensive wraparound services and supports for children and adults with behavioral health needs. Provides interventions and diversion from hospitals, jails, juvenile detention, and other restrictive settings through enhanced care coordination, community outreach, social support, and culturally competent care.</td>
<td>$ 6,287,771</td>
<td>$ 2,025,659</td>
</tr>
<tr>
<td>355</td>
<td>Texas Panhandle Centers Behavioral and Developmental Health</td>
<td>The child and adolescent intensive services program is an early service multisystemic delivery model that provides intensive services and individualized comprehensive supports to children and adolescents with targeted complex behavioral health and/or behavioral disturbance needs. Provides interventions, diversion and/or re-entry from hospitals, jails, juvenile detention and other restrictive settings through enhanced care coordination, community outreach, social support, and culturally competent care.</td>
<td>$ 1,039,068</td>
<td>$ -</td>
</tr>
<tr>
<td>356</td>
<td>Texas Panhandle Centers Behavioral and Developmental Health</td>
<td>The project will provide coordinated and integrated primary and behavioral health services for the first time in the Amarillo area through the co-location of primary care medical services and community-based behavioral health services in at least two sites.</td>
<td>$ 5,984,022</td>
<td>$ 1,410,392</td>
</tr>
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<tr>
<td>357</td>
<td>Texas Panhandle Centers Behavioral and Developmental Health</td>
<td>A project that implements a peer support program that uses consumers of mental health services who have made substantial progress in managing their own illness and recovering a successful life in the community to provide peer support services.</td>
<td>$2,263,657</td>
<td>$530,425</td>
</tr>
<tr>
<td>358</td>
<td>Texas Tech Health Science Center Family Medical</td>
<td>Increase the number of child psychiatry fellows accepted for training and increase the number of child psychiatric consultants.</td>
<td>$1,446,007</td>
<td>$111,227</td>
</tr>
<tr>
<td>359</td>
<td>Texas Tech University Health Science Center-Permian Basin</td>
<td>Expand psychiatry services by adding providers and implementing telemedicine. Introduce new Electroconvulsive Therapy (ECT) clinics.</td>
<td>$3,657,610</td>
<td>$897,416</td>
</tr>
<tr>
<td>360</td>
<td>Texoma Community Center</td>
<td>Enhance access through telemedicine services and electronic health records for patients residing in RHP 1 by expanding psychiatric appointments, psychosocial rehabilitation, skills training, case management, mental health assessments, counseling, and crisis intervention for adults and children.</td>
<td>$197,986</td>
<td>$22,912</td>
</tr>
<tr>
<td>361</td>
<td>Texoma Community Center</td>
<td>Enhance substance abuse treatment service availability in Fannin County by initiating a stand-alone treatment center and a SAMHSA-based Licensed Chemical Dependency Counselor (LCDC) internship program to increase the provider pool.</td>
<td>$200,437</td>
<td>-</td>
</tr>
<tr>
<td>362</td>
<td>Texoma Community Center</td>
<td>Provide prompt, evidenced-based, clinically appropriate counseling to a broader patient base of individuals needing treatment for post-traumatic stress disorder, depression, personality disorders and other emotional disturbances.</td>
<td>$277,308</td>
<td>$10,069</td>
</tr>
<tr>
<td>363</td>
<td>Texoma Community Center</td>
<td>Increase data reports in order to expand the patient population and services by improving efficiencies and solving key challenges through focused and frequent (weekly) evaluation of intervention barriers and progress in service areas.</td>
<td>$95,711</td>
<td>$5,035</td>
</tr>
<tr>
<td>364</td>
<td>Texoma Community Center</td>
<td>Incorporate a primary health care provider into the Texoma Community Center behavioral health system to create a &quot;medical home&quot; for the most &quot;at risk&quot; patients with mental illness and co-occurring chronic physical diseases. The intervention will be at one-half day per week or 12 patients across the three counties to start.</td>
<td>$270,771</td>
<td>-</td>
</tr>
<tr>
<td>365</td>
<td>Texoma Community Center</td>
<td>Develop and provide a comprehensive treatment modality that includes 12 different community-based intervention options to substantially stabilize the mentally ill, functionally-impaired, and homeless individuals in Fannin County in order to reduce unnecessary use of EDs, physical and psychiatric hospitals, and the criminal justice system.</td>
<td>$95,164</td>
<td>$5,035</td>
</tr>
<tr>
<td>366</td>
<td>Texoma Community Center</td>
<td>Implement new and expanded behavioral health telemedicine services and electronic health records.</td>
<td>$602,946</td>
<td>$211,584</td>
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<td>367</td>
<td>Texoma Community Center</td>
<td>Enhance substance abuse treatment availability, and increase the number of substance abuse providers in Grayson County. A stand-alone treatment center will be initiated and a SAMHSA-based LCDC internship program will increase the provider pool.</td>
<td>$ 693,373</td>
<td>$ 302,467</td>
</tr>
<tr>
<td>368</td>
<td>Texoma Community Center</td>
<td>Provide evidence-based counseling treatment to individuals with post-traumatic stress disorder, depression, personality disorders, and other emotional disturbances who do not meet the criteria for HHSC-funded services.</td>
<td>$ 758,018</td>
<td>$ 248,165</td>
</tr>
<tr>
<td>369</td>
<td>Texoma Community Center</td>
<td>Implement process improvement methodologies to improve safety, quality, and efficiency.</td>
<td>$ 322,789</td>
<td>$ 218,989</td>
</tr>
<tr>
<td>370</td>
<td>Texoma Community Center</td>
<td>Incorporate a primary health care provider into the Texoma Community Center behavioral health system to create a &quot;medical home&quot; for the most &quot;at risk&quot; patients with mental illness and co-occurring chronic physical diseases, and who also have no primary care physician.</td>
<td>$ 719,576</td>
<td>$ 239,180</td>
</tr>
<tr>
<td>371</td>
<td>Texoma Community Center</td>
<td>Provide specialized services to complex behavioral health populations, specifically people in Grayson County with severe mental illnesses and/or a combination of behavioral and physical health issues in order to avert potentially avoidable inpatient admissions and readmissions to a more restrictive and expensive setting such as acute and/or psychiatric hospitals or the criminal justice system.</td>
<td>$ 4,686,256</td>
<td>$ 1,535,697</td>
</tr>
<tr>
<td>372</td>
<td>Texoma Community Center</td>
<td>Expand/enhance the integration of mental and primary health care by increasing efficiency and redesigning how the primary care clinic program is accessed. Includes quality improvement of patient-centered scheduling and other focused solutions to barriers to access and patient satisfaction, and expanding from a one-half day of blended service to a full five-day, full access model for both primary and psychiatric care services.</td>
<td>$ 4,415,554</td>
<td>$ 554,846</td>
</tr>
<tr>
<td>373</td>
<td>Texoma Community Center</td>
<td>This project implements both new and expanded telemedicine services and electronic health records for all patients in Cooke County.</td>
<td>$ 299,137</td>
<td>$ 37,979</td>
</tr>
<tr>
<td>374</td>
<td>Texoma Community Center</td>
<td>This project will enhance behavioral health service availability, specifically substance abuse treatment services, and increase the number of substance abuse providers in Cooke County. A stand-alone treatment center will be initiated and a SAMHSA-based LCDC internship program will increase the provider pool.</td>
<td>$ 314,028</td>
<td>$ -</td>
</tr>
<tr>
<td>375</td>
<td>Texoma Community Center</td>
<td>This project will enhance behavioral health service availability, specifically evidence-based counseling treatment. Texoma Community Center will provide prompt, evidenced-based, clinically appropriate counseling to a broader patient base of individuals needing treatment for post-traumatic stress disorder, depression, personality disorders, and other emotional disturbances.</td>
<td>$ 435,412</td>
<td>$ -</td>
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<tr>
<td>376</td>
<td>Texoma Community Center</td>
<td>The interventions will expand the patient population and services by increasing efficiencies and solving key challenges through focused and frequent (weekly) evaluation of intervention barriers and progress in service areas, and through focused attention on special populations for further treatment expansion.</td>
<td>$ 149,315</td>
<td>$ 10,258</td>
</tr>
<tr>
<td>377</td>
<td>Texoma Community Center</td>
<td>The project will implement a new initiative for Texoma Community Center by incorporating a primary health care provider into the TCC behavioral health system to create a “medical home” for the most “at risk” patients with mental illness and co-occurring chronic physical diseases, and who also have no primary care physician.</td>
<td>$ 363,533</td>
<td>$ -</td>
</tr>
<tr>
<td>378</td>
<td>Texoma Community Center</td>
<td>The goals of this project are to develop and provide a comprehensive treatment modality that includes 12 different community-based intervention options to substantially stabilize the mentally ill, functionally-impaired, and homeless individuals in Cooke County in order to reduce unnecessary use of EDs, physical and psychiatric hospitals, and the criminal justice system.</td>
<td>$ 742,777</td>
<td>$ 10,258</td>
</tr>
<tr>
<td>379</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>Establish a residential crisis and respite center for children with SED will include a total of 16 beds, 8 reserved for children in crisis and 8 for children whose families require a brief respite from the overwhelming responsibilities of delivering care.</td>
<td>$ 10,245,237</td>
<td>$ 1,701,322</td>
</tr>
<tr>
<td>380</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>Expand access to mental health services through new clinic locations, extended service hours; utilization of a behavioral health care manager model to align case management and wellness education with treatment services; and increased training opportunities. Telemedicine will augment the behavioral health workforce until the number of skilled clinicians increases. A psychiatric urgent care clinic will be opened to dispense medications and connect consumers in crisis to community-based care. Clinic services will include psychiatry, labs and medication, mental health treatment ancillary to psychiatric care, peer recovery services, and substance abuse counseling and treatment for individuals with co-occurring disorders.</td>
<td>$ 20,968,964</td>
<td>$ 4,504,083</td>
</tr>
<tr>
<td>381</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>Establish crisis transitional residential options, up to 32 beds, for adults. Available service will include: 1) crisis respite and a continuum of care for individuals with complex treatment issues, including those who are chronically mentally ill, homeless and alcohol or drug dependent, and have chronic medical conditions; and, 2) transitional residential services, including medication and assistance, support for activities of daily living, connection to supported housing, and employment services.</td>
<td>$ 8,416,470</td>
<td>$ 1,801,630</td>
</tr>
<tr>
<td>382</td>
<td>The Bexar County Board of Trustees for Mental Health</td>
<td>Establish a centralized, accessible campus from which systems or families can obtain care for children and adolescents with a serious emotional and/or behavioral problem or</td>
<td>$ 9,757,184</td>
<td>$ 1,482,745</td>
</tr>
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<tr>
<td>383</td>
<td>Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>developmental delay. Services will include comprehensive treatment planning, wraparound care, mental health interventions, coordination of care among all interested systems (schools, juvenile justice, child protective services), substance abuse counseling, group counseling for children, parents, siblings, and caregivers, recreational therapy, Repetitive Obstacle Performance Evaluation System (ROPES) course, connection to in-home services (occupational therapy, physical therapy, nutritional counseling, medication education, in-home nursing care), therapeutic foster care, and diversion services for youth involved with the juvenile justice system. An on-site model classroom and learning lab will assist children with the transition to school environments and support their academic achievement. Safe rooms and relaxation areas will be available for all ages. Staff from all child-serving systems (schools, juvenile probation, child protective services, Medicaid, sexual abuse services) will have on-site representatives.</td>
<td>$ 8,142,077</td>
<td>$ 2,090,952</td>
</tr>
<tr>
<td>384</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>Establish a centralized, accessible clinic to provide a comprehensive continuum of services across the life span for individuals with co-occurring IDD, mental illness and substance use disorders, including medication management, comprehensive treatment planning, mental health interventions, skills development through in-home or clinic based services for occupational therapy, physical therapy, speech therapy, recreational therapy, and primary care access for routine medical services, and support services for caregivers. Telemedicine may be used to deliver medication management services to individuals with transportation challenges or whose disabilities prevent them from participating in clinic activities. Wraparound care will be coordinated with staff from other systems serving the IDD population (schools, child and adult protective services, juvenile and adult probation, the IDD local authority, service providers). An on-site primary health care provider will give consumers access to integrated behavioral and primary health care.</td>
<td>$ 18,095,419</td>
<td>$ 3,873,509</td>
</tr>
<tr>
<td>385</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>This project seeks to expand a workforce development structure whereby students and fellows from psychology and counselor education programs placed at The Center For Health Care Services for their clinical practicums/internships/fellowships will be trained on the chronic care model through the implementation of integrated health care best practices.</td>
<td>$ 1,644,644</td>
<td>$ 577,146</td>
</tr>
<tr>
<td>386</td>
<td>The Bexar County Board of Trustees for Mental Health</td>
<td>Establish a comprehensive, integrated care management center offering primary and behavioral health care to homeless adults living at Prospects Courtyard within the Haven</td>
<td>$ 8,100,861</td>
<td>$ 1,522,045</td>
</tr>
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<td>387</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>Embed and integrate primary care services at the Restoration Center, a comprehensive substance abuse treatment facility. Adults served at the Restoration Center will experience enhanced access to primary care, including health promotion, disease prevention, health maintenance, counseling, patient education, and diagnosis and treatment of acute and chronic illnesses.</td>
<td>$ 8,837,300</td>
<td>$ 1,891,715</td>
</tr>
<tr>
<td>388</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>Collaborative effort with area hospitals. The Center For Health Care Services is developing protocols and a shared cloud-based data platform that will enable ED staff to quickly verify that a patient is a super-utilizer and gain access to the community treatment plan. CHCS will expand treatment to encompass a holistic perspective, including integrated primary and behavioral health care and clinical and organizational alignment with other community providers involved in care.</td>
<td>$ 8,586,178</td>
<td>$ 1,845,745</td>
</tr>
<tr>
<td>389</td>
<td>The Bexar County Board of Trustees for Mental Health Mental Retardation Services, d/b/a The Center For Health Care Services</td>
<td>Establish a comprehensive, safe, structured therapeutic milieu for females at Haven for Hope (a master planned campus for homeless families and individuals), to be known as the In-House Women’s Wellness Program. Because the target population is expected to have co-occurring mental health and/or substance use and chronic physical disorders, and to have experienced significant trauma, the program will support return of functioning by integrating and managing all aspects of their care, including offering single-site, trauma-informed primary and behavioral health care.</td>
<td>$ 5,216,797</td>
<td>$ 1,112,962</td>
</tr>
<tr>
<td>390</td>
<td>The Corpus Christi Medical Center - Bay Area</td>
<td>Add a partial hospitalization program and additional intensive outpatient programs to the existing compliment of behavioral health services.</td>
<td>$ 8,022,161</td>
<td>$ 561,327</td>
</tr>
<tr>
<td>391</td>
<td>The Gulf Coast Center</td>
<td>Expand crisis respite service to Brazoria County with the goal of preventing unnecessary inpatient psychiatric hospitalization, reducing demand on local EDs, and providing alternatives to criminal justice system involvement.</td>
<td>$ 2,668,313</td>
<td>-</td>
</tr>
<tr>
<td>392</td>
<td>The Gulf Coast Center</td>
<td>Provide comprehensive child and adolescent crisis response to school districts, community settings, and homes in Brazoria County and expand into Galveston County as an alternative to inpatient psychiatric hospitalization, jail, or juvenile justice involvement. This will include training and stakeholder meetings on working with children and youth experiencing a mental health or IDD crisis. Intensive follow up services will be provided to insure clients are connected with mental health services, medication, or referrals.</td>
<td>$ 2,852,914</td>
<td>$ 350,000</td>
</tr>
<tr>
<td>393</td>
<td>The Gulf Coast Center</td>
<td>Establish a youth wellness clinic that will expand access to psychiatric medication services while promoting physical and psychological health.</td>
<td>$ 2,777,000</td>
<td>$ 553,636</td>
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<td>394</td>
<td>The Gulf Coast Center</td>
<td>Implement an ambulatory detox project to 1) provide an alternative to hospitalization and/or arrest; 2) provide rapid access to outpatient substance abuse detox treatment for people who have been admitted to inpatient psychiatric hospital; 3) facilitate quick discharge from inpatient psychiatric hospitalization and smooth transition to detox treatment if person has co-occurring mental illness and substance abuse issues.</td>
<td>$2,777,000</td>
<td>$553,636</td>
</tr>
<tr>
<td>395</td>
<td>The Gulf Coast Center</td>
<td>Implement telemedicine into the ED for individuals presenting with emergent psychiatric complaints and into the local community mental health intake offices to provide improved access for psychiatric discharge follow-ups, post ED consult follow-ups, and routine access assessments.</td>
<td>$2,907,827</td>
<td>$511,957</td>
</tr>
<tr>
<td>396</td>
<td>The Gulf Coast Center</td>
<td>Provide short-term emergency respite for persons with IDD or ASD who experience a behavioral crisis that requires intervention from law enforcement, MCOT, or the ED.</td>
<td>$2,268,683</td>
<td>$585,603</td>
</tr>
<tr>
<td>397</td>
<td>The Gulf Coast Center</td>
<td>Co-locate outpatient physical health services in its adult mental health facilities so as to integrate primary care and behavioral health care services in order to improve access to needed services.</td>
<td>$3,320,763</td>
<td>$411,079</td>
</tr>
<tr>
<td>398</td>
<td>The Gulf Coast Center</td>
<td>The Gulf Coast Center will offer Safe Harbor, a targeted intervention with adults diagnosed with a substance use disorder and/or a mental health diagnosis who are currently in the county jail, on community supervision (probation), the drug courts or involved with the family courts. Safe Harbor will offer a combined treatment, peer mentoring, and case management approach using evidence-based models designed to address substance use, prevent recidivism, and reduce the likelihood of incarceration. In addition, a certified prevention specialist will work with participants and their family members who have children age 18 or younger using an intervention model that includes parenting skills and substance abuse prevention activities for the children and youth.</td>
<td>$4,416,652</td>
<td>$1,036,262</td>
</tr>
<tr>
<td>399</td>
<td>The Gulf Coast Center</td>
<td>The Gulf Coast Center will offer Transitions, a program uniquely designed and situated to address co-occurring mental illness and substance use disorders and to provide linkages for a unified continuum of care from residential and inpatient services to outpatient and community supports. This process emphasizes a consistent, unified and collaborative intervention across the systems of care. The service array currently available in the community features concurrent treatment in various clinical settings – substance abuse facilities, mental health clinics, psychiatric hospitals, as well as residential and outpatient care for both mental illness and chemical dependency. The purpose of the project is to facilitate a continuous, integrated treatment and case management course that is seamless, as well as congruent, and of appropriate intensity to meet the needs of the individual client with COSPD.</td>
<td>$1,019,161</td>
<td>$239,505</td>
</tr>
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<tr>
<td>400</td>
<td>The Gulf Coast Center</td>
<td>The Gulf Coast Center will offer smoking cessation interventions with proven, evidence-based strategies for adults. This will be available to the general community with a sub-population of individuals in substance abuse treatment. The project will also provide training for medical and behavioral health providers with screening and referral strategies.</td>
<td>$ 1,346,661</td>
<td>$ 274,505</td>
</tr>
<tr>
<td>401</td>
<td>The Gulf Coast Center</td>
<td>To expand services in Galveston and Brazoria counties through the use of the peer support system. Currently, there is not a peer program in place within adult mental health services. This project would create a peer program within each of the four adult mental health clinics.</td>
<td>$ 1,220,661</td>
<td>$ 274,505</td>
</tr>
<tr>
<td>402</td>
<td>The Gulf Coast Center</td>
<td>Provide innovative evidence-based services to the targeted adult behavioral health population using increased training of the behavioral health workforce including professionals, paraprofessionals, peer-to-peer specialists, and peer-to-peer volunteers trained in CAT, WRAP® facilitator and patient training, and CET. The CAT, CET, and WRAP components are comprehensive and multispecialty community-based interventions.</td>
<td>$ 1,779,044</td>
<td>$ -</td>
</tr>
<tr>
<td>403</td>
<td>The University of Texas Health Science Center - Houston</td>
<td>Implement and evaluate a project that will integrate primary and behavioral health care services within physicians’ clinics to achieve a close collaboration in a partly integrated system of care (Level IV). A behavioral health provider will be placed in the primary care setting to provide patients with behavioral health services at their usual source of health care.</td>
<td>$ 12,050,973</td>
<td>$ 3,000,577</td>
</tr>
<tr>
<td>404</td>
<td>The University of Texas Health Science Center - Houston</td>
<td>Implement and evaluate a project that will integrate primary and behavioral health care services for children and adolescents within physicians’ clinics to achieve a close collaboration in a partly integrated system of care (Level IV). A pediatric behavioral health provider will be placed in the primary care setting to children and adolescents with behavioral health services at their usual source of health care.</td>
<td>$ 12,886,095</td>
<td>$ 4,212,877</td>
</tr>
<tr>
<td>405</td>
<td>Tri-County Services MHMR</td>
<td>Implement an intensive evaluation and diversion program to provide a community-based alternative for crisis evaluation and diversion screenings, assessments, and activities.</td>
<td>$ 6,623,089</td>
<td>$ 1,375,370</td>
</tr>
<tr>
<td>406</td>
<td>Tri-County Services MHMR</td>
<td>IDD ACT program to provide crisis evaluation and diversion screenings.</td>
<td>$ 1,726,154</td>
<td>$ 542,572</td>
</tr>
<tr>
<td>407</td>
<td>Tri-County Services MHMR</td>
<td>Provide specialty psychiatric services to persons who are otherwise unable to receive necessary psychiatric care in Montgomery and Walker counties. The primary intervention will be the provision of medication and case coordination.</td>
<td>$ 2,797,021</td>
<td>$ 625,538</td>
</tr>
<tr>
<td>408</td>
<td>Tri-County Services MHMR</td>
<td>Develop and implement a program for integrated primary care and behavioral health care services, with included mobile clinic component, to improve care and access to needed primary health care for individuals receiving behavioral treatment services from Tri-County Services in Montgomery and Walker counties.</td>
<td>$ 5,080,826</td>
<td>$ 907,950</td>
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<tr>
<td>409</td>
<td>Tri-County Services MHMR</td>
<td>Provide specialty psychiatric services, medication services, and care coordination to persons who are otherwise unable to receive necessary psychiatric care in Liberty County.</td>
<td>$ 1,163,120</td>
<td>$ 230,970</td>
</tr>
<tr>
<td>410</td>
<td>Tropical Texas Behavioral Health</td>
<td>Increase behavioral health care infrastructure and service availability through the expansion of clinic space, staffing, and transportation services at three clinics.</td>
<td>$ 14,939,846</td>
<td>$ 2,407,267</td>
</tr>
<tr>
<td>411</td>
<td>Tropical Texas Behavioral Health</td>
<td>This project will fund the acquisition and operation of two mobile clinics to provide access to comprehensive behavioral health care to individuals and families living in the numerous colonias and other outlying areas in Hidalgo and Cameron counties. The project will enable more individuals to receive treatment for mental illness by bringing clinical staff to the residents of the colonias (physically or by telemedicine) instead of requiring them to travel to receive services.</td>
<td>$ 4,707,085</td>
<td>$ 2,000,632</td>
</tr>
<tr>
<td>412</td>
<td>Tropical Texas Behavioral Health</td>
<td>This project will extend operating days and hours at the Weslaco outpatient clinic from two to five days per week; expand the operating capacity of the clinic; introduce scheduled transportation services prioritizing the needs of uninsured and indigent clients; and improve access to the full array of behavioral health services for individuals and families in the cities and towns of the Mid-Valley by eliminating the existing burden of travel to the Edinburg or Harlingen clinics to receive services.</td>
<td>$ 8,065,563</td>
<td>$ 1,581,581</td>
</tr>
<tr>
<td>413</td>
<td>Tropical Texas Behavioral Health</td>
<td>Increase availability of and access to COPSD services through the addition of 12 COPSD specialists across three clinics.</td>
<td>$ 5,698,702</td>
<td>$ 1,613,998</td>
</tr>
<tr>
<td>414</td>
<td>Tropical Texas Behavioral Health</td>
<td>Add equipment to connect all community-based and MCOT staff to the telemedicine/telehealth system and provide necessary training to increase the volume of electronic psychiatric consultations.</td>
<td>$ 2,779,694</td>
<td>$ 1,126,649</td>
</tr>
<tr>
<td>415</td>
<td>Tropical Texas Behavioral Health</td>
<td>Develop primary care clinics co-located within three clinics, staffed by teams including a primary care physician, nurse, and medical support staff to deliver primary care services to the behavioral health population served.</td>
<td>$ 20,321,058</td>
<td>$ 3,264,142</td>
</tr>
<tr>
<td>416</td>
<td>Tropical Texas Behavioral Health</td>
<td>The project will provide prompt access to inpatient substance abuse detoxification treatment for individuals with co-occurring mental illness and substance abuse issues in need of acute detoxification; facilitate discharge from inpatient care and a smooth transition to outpatient substance abuse aftercare and integrated mental health and primary care services; and increase opportunities for successful maintenance of abstinence from illicit substances and recovery from mental illness.</td>
<td>$ 14,228,388</td>
<td>$ 3,081,182</td>
</tr>
<tr>
<td>417</td>
<td>Tropical Texas Behavioral Health</td>
<td>Create a law enforcement taskforce comprised of specially trained and certified mental health officers serving across the catchment area with the objective of decreasing preventable admissions and readmissions into the criminal justice system.</td>
<td>$ 14,850,157</td>
<td>$ 2,266,333</td>
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<td>418</td>
<td>Tropical Texas Behavioral Health</td>
<td>Utilize medical staff assigned to the planned co-located primary care clinics to complete medical clearance evaluations necessary for psychiatric hospital admissions during normal business hours, resulting in decreased utilization of local EDs for this purpose.</td>
<td>$1,492,148</td>
<td>$822,625</td>
</tr>
<tr>
<td>419</td>
<td>Tropical Texas Behavioral Health</td>
<td>Add a nurse care manager at three clinics and implement a patient self-management program for specified individuals with co-morbid chronic medical and mental illnesses.</td>
<td>$14,723,922</td>
<td>$4,914,236</td>
</tr>
<tr>
<td>420</td>
<td>Tropical Texas Behavioral Health</td>
<td>Increase access to peer-provided behavioral health services through the addition of one veteran peer provider, three mental health peer providers, two family partners and one program supervisor at three clinics. Will increase the percentage of individuals receiving peer provided services who also demonstrate improved functioning.</td>
<td>$9,061,851</td>
<td>$2,275,038</td>
</tr>
<tr>
<td>421</td>
<td>Tropical Texas Behavioral Health</td>
<td>Establish peer-run drop-in centers at three clinics, increase the number of individuals receiving whole health peer support services at peer-run drop-in centers, and increase the percentage of those served who demonstrate improvement on standardized health measures.</td>
<td>$7,717,673</td>
<td>$2,095,313</td>
</tr>
<tr>
<td>422</td>
<td>Tropical Texas Behavioral Health</td>
<td>Provide community-based mental health care navigation services to uninsured children with special health care needs and their families enrolled in the Cameron County Department of Health &amp; Human Services’ children with special health care needs case management program. Will improve access to integrated primary and mental health care, minimize the impact of mental health problems, and reduce the need for more costly interventions for children.</td>
<td>$5,248,729</td>
<td>$1,834,634</td>
</tr>
<tr>
<td>423</td>
<td>Tropical Texas Behavioral Health</td>
<td>Provide community-based mental health care navigation services to women enrolled in the Cameron County Department of Health &amp; Human Services maternal and child health program who are identified as high risk for postpartum depression through a postpartum depression intervention care navigation program.</td>
<td>$4,361,479</td>
<td>$820,634</td>
</tr>
<tr>
<td>424</td>
<td>Tropical Texas Behavioral Health</td>
<td>Add two MCOT staff three clinics, specially trained in the delivery of crisis services to individuals with co-occurring IDD and mental health needs.</td>
<td>$3,514,426</td>
<td>$849,626</td>
</tr>
<tr>
<td>425</td>
<td>University Hospital</td>
<td>Partner with FQHCs to increase access to women’s health services for residents of Bexar County by establishing clinical sites and increasing number of primary care visits to enhance access to early preventive care.</td>
<td>$25,146,383</td>
<td>$3,036,807</td>
</tr>
<tr>
<td>426</td>
<td>University Hospital</td>
<td>Create a 20-bed crisis intervention unit that can provide care in a safe environment for those patients who do not require acute care admissions. By providing case management services in the least restrictive environment, acute inpatient beds are preserved for more appropriate admissions.</td>
<td>$19,043,964</td>
<td>$3,846,314</td>
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<tr>
<td>427</td>
<td>University Hospital</td>
<td>Develop and expand a psychiatric emergency service with capacity to accommodate voluntary and involuntary patients with mental illness and in acute crisis. It offers an alternative to medical emergency rooms for those patients not requiring emergent or urgent evaluation and stabilization of physical medical conditions.</td>
<td>$ 19,043,964</td>
<td>$ 3,846,314</td>
</tr>
<tr>
<td>428</td>
<td>University Hospital</td>
<td>Increase access to behavioral health specialty care by adding or increasing behavioral health providers at primary care clinics and having patients receive behavioral health services through integrated patient-centered medical home and neighborhood clinics.</td>
<td>$ 23,166,133</td>
<td>$ 5,156,453</td>
</tr>
<tr>
<td>429</td>
<td>University Medical Center at Brackenridge</td>
<td>Divert patients away from community emergency rooms into a more clinically appropriate and cost effective centralized psychiatric ED.</td>
<td>$ 18,376,050</td>
<td>$ 4,746,482</td>
</tr>
<tr>
<td>430</td>
<td>University Medical Center at Brackenridge</td>
<td>Expand residency training programs in psychiatric specialties and increase access to behavior health services for the indigent and uninsured.</td>
<td>$ 10,196,474</td>
<td>$ 2,863,228</td>
</tr>
<tr>
<td>431</td>
<td>University Medical Center at Brackenridge</td>
<td>Expand access to provide 24/7 psychiatric consultations at the ED by utilizing after-hours telemedicine services.</td>
<td>$ 6,547,037</td>
<td>$ 2,118,613</td>
</tr>
<tr>
<td>432</td>
<td>University Medical Center at Brackenridge</td>
<td>Provide care transition services for patients who are at risk for a substance use disorder.</td>
<td>$ 7,003,601</td>
<td>$ 1,762,754</td>
</tr>
<tr>
<td>433</td>
<td>University Medical Center at Brackenridge</td>
<td>Create a program to support uninsured individuals needing behavioral health care by providing free behavioral assessments and referral to community treatment providers.</td>
<td>$ 6,958,695</td>
<td>$ 1,752,746</td>
</tr>
<tr>
<td>434</td>
<td>University Medical Center of El Paso</td>
<td>Create a nursing psychiatric liaison service for patients who are admitted with medical conditions and also have a behavioral health related diagnosis.</td>
<td>$ 13,742,386</td>
<td>$ 1,073,751</td>
</tr>
<tr>
<td>435</td>
<td>University of North Texas Health Science Center</td>
<td>This project will use a technology enhanced navigation program for high risk dual diagnosis patients developed, implemented, and evaluated.</td>
<td>$ 11,381,710</td>
<td>$ 3,103,549</td>
</tr>
<tr>
<td>436</td>
<td>University of Texas Health Science Center at San Antonio</td>
<td>Create new residency program in adult and child psychiatry. Targeted specialty care capacity in behavioral health will be increased by the addition of faculty in the short term, residents in the medium term, and graduates staying in the area to practice in the long term.</td>
<td>$ 5,527,329</td>
<td>$ 4,416,081</td>
</tr>
<tr>
<td>437</td>
<td>University of Texas Health Science Center at San Antonio</td>
<td>Expand the hours and days of operation and primary care and psych or behavioral health services at four clinical settings where the University of Texas Nursing Clinical Enterprise provides care.</td>
<td>$ 5,001,984</td>
<td>$ 1,393,988</td>
</tr>
<tr>
<td>438</td>
<td>University of Texas Health Science Center at San Antonio</td>
<td>This project will establish an adolescent outpatient substance abuse treatment program that will include cost-effective aftercare. The treatment program will include adolescent and parent components. Adolescents are paired in traditional motivational enhancement and cognitive behavioral therapy. Parents are provided behavior parent training.</td>
<td>$ 2,335,814</td>
<td>$ 496,652</td>
</tr>
<tr>
<td>#</td>
<td>Provider Name</td>
<td>Project Description</td>
<td>Federal Funds, FY 2014-17</td>
<td>Federal Funds, FY 2018</td>
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<tr>
<td>439</td>
<td>University of Texas Health Science Center at San Antonio</td>
<td>Place master’s level behavioral care managers in primary pediatric clinics to work with children with attention deficit hyperactive disorder and co-morbid psychiatric conditions (i.e., depression, aggression), providing behavioral and family therapy. The behavioral care managers will consult with child psychiatrists who in turn will assist pediatricians with psychopharmacology when needed.</td>
<td>$ 6,281,296</td>
<td>$ 1,385,167</td>
</tr>
<tr>
<td>440</td>
<td>University of Texas Health Science Center at San Antonio</td>
<td>Provide evidence-based transitional care for individuals discharged from psychiatric units or diverted from emergency rooms. Interventions to be delivered include cognitive behavior therapy; cognitive adaptation training (a home-based treatment using environmental supports, such as signs, alarms, checklists, and pill containers to promote medication adherence and improve community functioning); family psychoeducation; and care coordination (designed to link patients to appropriate options for care in the community for longer term follow up).</td>
<td>$ 9,592,435</td>
<td>$ 2,486,813</td>
</tr>
<tr>
<td>441</td>
<td>University of Texas Health Science Center at San Antonio</td>
<td>Novel treatment program designed to reduce recidivism for alcohol-related driving offenses.</td>
<td>$ 2,283,704</td>
<td>$ 518,020</td>
</tr>
<tr>
<td>442</td>
<td>University Physician Associates</td>
<td>Expand connectivity to and within nine rural counties (Anderson, Henderson, Cherokee, Gregg, Harrison, Marion, Upshur, Rusk, and Smith) and their respective behavioral health service providers (Palestine Regional Medical Center, Good Shepherd Health System, Community Health Core, and University of Texas Health Science Center- Tyler). The project includes using trained community health worker presenters, integration of primary and behavioral health care services, and connectivity with criminal justice systems to support more appropriate, and efficient case dispensation prior to patient transportation.</td>
<td>$ 3,998,295</td>
<td>$ 1,125,165</td>
</tr>
<tr>
<td>443</td>
<td>University Physician Associates</td>
<td>Provide short term (24-72 hours) treatment for behavioral health patients requiring observation and stabilization from acute symptoms of mental illness.</td>
<td>$ 3,523,525</td>
<td>$ 313,233</td>
</tr>
<tr>
<td>444</td>
<td>University Physician Associates</td>
<td>Hire a behavioral health team to 1) incorporate behavioral health care into a time limited office visit; 2) integrate behavioral health clinical competency into the family and internal medicine residency curricula; and 3) consult with the primary care providers on complex cases.</td>
<td>$ 12,866,921</td>
<td>$ 2,744,658</td>
</tr>
<tr>
<td>445</td>
<td>University Physician Associates</td>
<td>Provide an intensive outpatient program for adult behavioral health. Patients will be referred to the program at discharge from the inpatient setting, directly from the emergency room setting, from the crisis stabilization unit, or from other sources, when the patient does not meet inpatient criteria. This program will be located on the campus of Palestine Regional Medical Center, a 156 bed hospital.</td>
<td>$ 1,448,530</td>
<td>$ 156,617</td>
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<tr>
<td>#</td>
<td>Provider Name</td>
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<td>446</td>
<td>UT Southwestern Medical Center - Faculty Practice Plan</td>
<td>This project will implement a measurement based care program that utilizes a web-based platform in improving the identification and quality of care for patients with major depressive disorder in primary care settings. This project will address the community need for behavioral health capacity. This project aligns with other RHP 9 primary care projects.</td>
<td>$12,423,763</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>447</td>
<td>UTHealth, UTPhysicians</td>
<td>The program will expand capacity and access to trauma-informed care mental health services for children and adolescents and will conduct mental health assessments, and provide a number of interventions with a particular focus on addressing trauma in underserved children. The trauma-informed care primary intervention offered will include trauma-focused cognitive behavioral therapy, an evidence-based practice and general counseling (such as cognitive behavioral therapy). In order to expand access and capacity, these interventions will be anchored in DePelchin satellite clinics in proximity to several areas of socioeconomic need and will then progressively expand to community settings such as schools and primary care clinics. Developing a telemedicine capability for children in foster care.</td>
<td>$12,049,521</td>
<td>$2,982,909</td>
</tr>
<tr>
<td>448</td>
<td>UTHealth, UTPhysicians</td>
<td>The UT medical homes for post-detention adolescents and at-risk youth will provide all medical and psycho-social services for this population. The innovative program involves facilitating access to the medical home by assisting youths and their guardians in arranging clinic visits, transportation, overcoming language barriers, and other challenges that may interfere with clinic visits.</td>
<td>$3,581,518</td>
<td>$1,411,324</td>
</tr>
<tr>
<td>449</td>
<td>Val Verde Regional Medical Center</td>
<td>Develop a robust telemedicine program aimed at enhancing access to services across the full continuum of care for patients in the hospital and at the clinic.</td>
<td>$2,806,559</td>
<td>$520,717</td>
</tr>
<tr>
<td>450</td>
<td>West Texas Centers</td>
<td>Expand access to behavioral health care through expansion of current telemedicine network in Mitchell and Nolan counties.</td>
<td>$1,088,504</td>
<td>$ -</td>
</tr>
<tr>
<td>451</td>
<td>West Texas Centers</td>
<td>Expand MCOT staff by a minimum of one additional qualified mental health provider.</td>
<td>$346,148</td>
<td>$ -</td>
</tr>
<tr>
<td>452</td>
<td>West Texas Centers</td>
<td>Expand the current telepsychiatry program by installing telemedicine equipment in additional remote locations.</td>
<td>$1,398,416</td>
<td>$406,136</td>
</tr>
<tr>
<td>453</td>
<td>West Texas Centers</td>
<td>Expand current MCOT staff by a minimum of one additional qualified mental health provider.</td>
<td>$473,193</td>
<td>$ -</td>
</tr>
<tr>
<td>454</td>
<td>West Texas Centers</td>
<td>Integration project between a primary care provider and the West Texas Center located in Lamesa to co-located at a site with the primary care provider that includes a gradual collaboration to include cross training, consultation, and sharing of space and potentially support and nursing staff.</td>
<td>$1,391,492</td>
<td>$305,845</td>
</tr>
<tr>
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<tr>
<td>455</td>
<td>West Texas Centers</td>
<td>Expand current telemedicine service capacity by purchasing and installing additional equipment, software and bandwidth in very rural Runnels County where West Texas Centers operates a mental health clinic.</td>
<td>$ 470,486</td>
<td>$ -</td>
</tr>
<tr>
<td>456</td>
<td>West Texas Centers</td>
<td>Expand MCOT staff by a minimum of one-half full time equivalent additional qualified mental health providers to deliver additional wraparound, preventive, and follow-up crisis services.</td>
<td>$ 221,133</td>
<td>$ -</td>
</tr>
<tr>
<td>457</td>
<td>West Texas Centers</td>
<td>Purchase and install equipment to increase the capacity of the current telemedicine network in five RHP 14 counties where West Texas Centers operates mental health clinics, as well as the hub site in Howard County.</td>
<td>$ 2,516,420</td>
<td>$ 1,144,174</td>
</tr>
<tr>
<td>458</td>
<td>West Texas Centers</td>
<td>This project will expand the capacity of West Texas Centers’ behavioral health services through its MCOT to better meet the needs of the patient population and the community, which will result in better coordinated care with the patient being treated as a whole person resulting in better outcomes and experience of care.</td>
<td>$ 522,381</td>
<td>$ 292,878</td>
</tr>
<tr>
<td>459</td>
<td>West Texas Centers</td>
<td>Co-locate with Scenic Mountain Medical Center in Big Spring for gradual collaboration to include cross training, consultation, and potential sharing of staff.</td>
<td>$ 3,475,520</td>
<td>$ 537,859</td>
</tr>
<tr>
<td>460</td>
<td>Wise Regional Health System</td>
<td>Implement an intensive outpatient program for dual diagnosis of behavioral health and substance abuse.</td>
<td>$ 11,045,015</td>
<td>$ 3,222,644</td>
</tr>
<tr>
<td>461</td>
<td>Yoakum County Hospital</td>
<td>Project will implement a telemedicine program to expand access to mental health services.</td>
<td>$ 1,002,634</td>
<td>$ 335,572</td>
</tr>
<tr>
<td></td>
<td><strong>Total DSRIP Federal Funds</strong></td>
<td></td>
<td><strong>$ 2,593,279,590</strong></td>
<td><strong>$ 659,267,515</strong></td>
</tr>
</tbody>
</table>