



Primary Health Care Services Program

**As Required by Texas Health and
Safety Code, Section 31.015(d)**



TEXAS
Health and Human
Services

Health and Human Services

May 2018

1. Introduction

The Primary Health Care Services Program (PHC) report for fiscal year 2017 is submitted in accordance with Texas Health and Safety Code, §31.015(d).

Section 31.015(d) requires the Health and Human Services Commission (HHSC) to submit an annual report to the Governor and Texas Legislature. HHSC must make this report public, and the report must include:

1. the number of individuals receiving care in the Primary Health Care Services program;
2. the total cost of the program, including a delineation of the total administrative costs and the total cost for each service authorized under Health and Safety Code, Section 31.003(e);
3. the average cost per recipient of services;
4. the number of individuals who received services in each public health region; and
5. any other information required by the executive commissioner.

PHC provides adults and children with an income at or below 200 percent of the federal poverty level, who are unable to access comparable care through insurance or other health care programs, with the following: diagnosis and treatment; preventative and emergency medical services; family planning services; and primary health education.

2. Required Data

In fiscal year 2017, the total cost for administration of the PHC program was \$11,626,776, of which \$10,516,779 was expended for the provision of medical services. PHC served 113,409 clients at an average cost of \$103 per client. Table 1 outlines the number of individuals who received services in each public health service region.

Table 1. PHC Clients by Health Service Regions

Health Service Region	Number of Clients Served	Percentage
1	14,823	13%
2/3	47,621	42%
4/5N	7,045	6%
5S/6	15,291	14%
7	3,056	3%
8	12,779	11%
9/10	6,895	6%
11	5,899	5%
Total	113,409	100%

Table 2 outlines the total cost of all services and categorizes expenditures by the type of medical service provided.

Table 2. Fiscal Year 2017 Contractor Costs Reported

Type of Cost	Annual Cost
Medical Services	\$10,516,779
Diagnosis & Treatment ¹	\$3,949,790
Emergency Medical Services	\$19,983
Preventative Health ²	\$781,774
Health Education ³	\$631,773
Laboratory ⁴	\$2,199,340
Office Visits ⁵	\$2,678,548
Family Planning ⁶	\$255,571
Administrative (Non-Medical Services)	\$1,109,997
Total Cost of Program	\$11,626,776

¹ Includes hypertension and diabetes screening, prescriptions, therapeutic dental services, and prenatal dental services.

² Includes services provided during office visits, cervical cancer screening, immunizations, and dental services.

³ Includes instruction to individuals, groups, and communities.

⁴ Includes radiology and mammography, as well as laboratory and sexual transmitted infection testing

⁵ Office Visits can be related to either Diagnosis & Treatment or Preventive Health for new and established patients.

⁶ Clients receive contraceptives (including traditional methods and long-acting reversible contraceptive), counseling, sterilization, pregnancy testing, and prenatal care.