

Appendix G: Medicaid Expenditure History FFYs 1987-2015

Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Uncompensated Care	DSRIP	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
2015	FED	15,558,933,896	1,367,834,218	1,964,060,619	1,432,632,157	0	297,843,117	886,094,144	22,605,040	21,530,003,191
2015	FEDARRA	0	0	0	0	0	0	86,157,065	0	86,157,065
2015	FED-ACA	106,855,855	0	0	0	0	0	0	0	106,855,855
2015	NONFED	10,873,355,777	970,120,562	1,382,154,637	1,035,305,295	370,092,170	123,939,980	484,172,478	7,535,012	15,246,675,911
2015	TOTAL	26,539,145,528	2,337,954,780	3,346,215,256	2,467,937,452	370,092,170	421,783,097	1,456,423,687	30,140,052	36,969,692,022
2014	FED	14,982,927,389	905,058,004	1,451,339,991	1,348,925,140	0	117,437,708	737,229,930	19,236,614	19,562,154,776
2014	FEDARRA	0	0	0	0	0	0	146,532,831	0	146,532,831
2014	FED-ACA	101,838,600	0	0	0	0	0	0	0	101,838,600
2014	NONFED	10,027,061,825	621,178,089	997,553,985	949,464,943	372,286,605	47,794,336	562,215,287	6,412,204	13,583,967,274
2014	TOTAL	25,111,827,814	1,526,236,093	2,448,893,976	2,298,390,083	372,286,605	165,232,044	1,445,978,048	25,648,818	33,394,493,481
2013	FED	14,209,243,885	133,812,750	1,885,406,398	287,667,948	0	28,657,109	646,050,231	22,731,210	17,213,569,531
2013	FEDARRA	(2,722,794)	0	0	0	0	0	185,694,886	0	182,972,092
2013	FED-ACA	82,774,190	0	0	0	0	0	0	0	82,774,190
2013	NONFED	9,540,324,425	92,935,191	1,325,138,105	197,438,203	376,596,140	11,728,774	502,399,429	7,577,070	12,054,137,337
2013	TOTAL	23,829,619,706	226,747,941	3,210,544,503	485,106,151	376,596,140	40,385,883	1,334,144,546	30,308,280	29,533,453,150

Note: Figures are shown in dollars.

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Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
2012	FED	13,773,119,669	882,595,210	1,400,669,919	0	28,108,056	651,723,257	22,796,293	16,759,012,404
2012	FEDARRA	6,301,635	0	12,501,171	0	0	209,039,020	0	227,841,826
2012	NONFED	9,833,604,615	633,370,455	981,318,763	344,689,503	11,194,337	549,535,172	7,598,764	12,361,311,609
2012	TOTAL	23,613,025,919	1,515,965,665	2,394,489,853	344,689,503	39,302,393	1,410,297,449	30,395,057	29,348,165,839
2011	FED	14,093,145,087	956,328,092	1,829,711,562	0	20,859,639	757,489,799	23,918,822	17,681,453,001
2011	FEDARRA	1,395,373,748	0	231,747,606	0	0	0	0	1,627,121,354
2011	NONFED	7,740,645,123	622,813,407	977,218,223	277,468,044	7,982,215	490,315,493	7,912,940	10,124,355,445
2011	TOTAL	23,229,163,958	1,579,141,499	3,038,677,391	277,468,044	28,841,854	1,247,805,292	31,831,762	29,432,929,800
2010	FED	12,670,015,218	991,515,974	1,849,499,135	0	0	586,821,439	23,347,881	16,121,199,647
2010	FEDARRA	2,599,216,338	0	366,322,520	0	0	0	0	2,965,538,858
2010	NONFED	6,231,480,571	696,673,993	925,963,561	188,351,774	0	513,545,911	7,782,627	8,563,798,437
2010	TOTAL	21,500,712,127	1,688,189,967	3,141,785,216	188,351,774	0	1,100,367,350	31,130,508	27,650,536,942
2009	FED	11,459,866,620	1,039,079,294	1,201,856,755	0	0	636,883,348	23,165,283	14,360,851,300
2009	FEDARRA	1,859,683,982	0	150,021,060	0	0	0	0	2,009,705,042
2009	NONFED	5,921,806,283	706,583,565	661,117,426	327,634,996	0	561,446,142	7,721,761	8,186,310,173
2009	TOTAL	19,241,356,885	1,745,662,859	2,012,995,241	327,634,996	0	1,198,329,490	30,887,044	24,556,866,515
2008	FED	10,832,854,989	883,680,199	1,088,847,704	0	0	481,722,418	21,356,073	13,308,461,383

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Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
2008	NONFED	7,008,251,340	575,131,872	708,409,954	302,556,548	0	399,086,620	7,301,053	9,000,737,387
2008	TOTAL	17,841,106,329	1,458,812,071	1,797,257,658	302,556,548	0	880,809,038	28,657,126	22,309,198,770
2007	FED	9,861,133,978	873,937,391	1,617,227,545	0	0	440,210,762	20,346,453	12,812,856,129
2007	NONFED	6,315,914,704	564,307,501	1,046,299,576	291,277,489	0	338,701,922	7,076,041	8,563,577,233
2007	TOTAL	16,177,048,682	1,438,244,892	2,663,527,121	291,277,489	0	778,912,684	27,422,494	21,376,433,362
2006	FED	9,503,544,739	936,191,170	321,502,444	0	0	410,949,395	20,456,568	11,192,644,316
2006	NONFED	6,116,652,611	606,659,285	205,233,344	159,219,288	0	316,076,674	6,969,341	7,410,810,543
2006	TOTAL	15,620,197,350	1,542,850,455	526,735,788	159,219,288	0	727,026,069	27,425,909	18,603,454,859
2005	FED	9,077,320,590	908,414,221	549,604,508		0	373,116,681	19,451,903	10,927,907,903
2005	NONFED	5,794,731,073	585,700,666	348,295,072		0	289,344,299	6,660,594	7,024,731,704
2005	TOTAL	14,872,051,663	1,494,114,887	897,899,580		0	662,460,980	26,112,497	17,952,639,607
2004	FED	8,678,745,398	869,223,358	483,303,343		(26)	389,375,329	23,084,967	10,443,732,369
2004	NONFED	5,179,267,104	574,611,677	292,544,114		(10)	305,782,584	8,345,784	6,360,551,253
2004	TOTAL	13,858,012,502	1,443,835,035	775,847,457		(36)	695,157,913	31,430,751	16,804,283,622
2003	FED	8,523,884,893	791,785,561	174,384,387		325,866	441,560,500	22,609,728	9,954,550,935
2003	NONFED	5,287,505,815	527,669,309	114,796,731		126,523	308,399,611	8,273,342	6,246,771,331
2003	TOTAL	13,811,390,708	1,319,454,870	289,181,118		452,389	749,960,111	30,883,070	16,201,322,266
2002	FED	7,200,650,505	856,845,057	101,119,555		5,293,898	385,752,228	23,561,365	8,573,222,608
2002	NONFED	4,731,656,102	566,278,053	66,936,877		2,046,304	321,007,611	8,461,063	5,696,386,010
2002	TOTAL	11,932,306,607	1,423,123,110	168,056,432		7,340,202	706,759,839	32,022,428	14,269,608,618
2001	FED	6,218,950,847	816,205,002			15,175,971	356,949,745	26,815,050	7,434,096,615

Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
2001	NONFED	4,018,594,759	529,928,950			5,784,084	299,645,937	9,642,811	4,863,596,541
2001	TOTAL	10,237,545,606	1,346,133,952			20,960,055	656,595,682	36,457,861	12,297,693,156
2000	FED	5,734,705,707	792,892,647			24,782,216	337,690,078	20,926,868	6,910,997,516
2000	NONFED	3,584,437,280	497,767,952			9,186,259	281,361,079	7,385,719	4,380,138,289
2000	TOTAL	9,319,142,987	1,290,660,599			33,968,475	619,051,157	28,312,587	11,291,135,805
1999	FED	5,502,666,857	978,836,976			34,672,162	381,132,417	20,266,100	6,917,574,512
1999	NONFED	3,280,898,782	588,918,615			12,360,559	286,083,947	9,205,869	4,177,467,772
1999	TOTAL	8,783,565,639	1,567,755,591			47,032,721	667,216,364	29,471,969	11,095,042,284
1998	FED	5,206,901,770	896,061,504			1,275,401	319,762,855	20,698,286	6,444,699,816
1998	NONFED	3,129,535,087	542,701,348			457,481	257,189,385	7,502,162	3,937,385,463
1998	TOTAL	8,336,436,857	1,438,762,852			1,732,882	576,952,240	28,200,448	10,382,085,279
1997	FED	5,009,759,115	946,502,300				269,284,914	19,617,166	6,245,163,495
1997	NONFED	2,976,831,733	566,448,944				232,368,559	6,994,174	3,782,643,410
1997	TOTAL	7,986,590,848	1,512,951,244				501,653,473	26,611,340	10,027,806,905
1996	FED	5,108,085,992	642,617,067				247,143,021	24,216,938	6,022,063,018
1996	NONFED	2,585,554,740	870,411,932				206,654,747	6,607,708	3,669,229,127
1996	TOTAL	7,693,640,732	1,513,028,999				453,797,768	30,824,646	9,691,292,145
1995	FED	4,544,466,020	957,898,654				211,689,405	20,118,316	5,734,172,395
1995	NONFED	2,612,319,858	555,130,339				188,814,022	6,981,582	3,363,245,801
1995	TOTAL	7,156,785,878	1,513,028,993				400,503,427	27,099,898	9,097,418,196
1994	FED	4,270,641,038	971,062,012				198,029,052	19,316,416	5,459,048,518

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Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
1994	NONFED	2,360,183,388	541,966,987				160,067,282	6,415,666	3,068,633,323
1994	TOTAL	6,630,824,426	1,513,028,999				358,096,334	25,732,082	8,527,681,841
1993	FED	3,569,242,225	974,995,888				155,868,466	20,513,859	4,720,620,438
1993	NONFED	1,948,029,707	538,033,111				129,153,725	5,503,221	2,620,719,764
1993	TOTAL	5,517,271,932	1,513,028,999				285,022,191	26,017,080	7,341,340,202
1992	FED	2,948,647,567	971,062,082				123,414,862	18,885,864	4,062,010,375
1992	NONFED	1,626,232,439	541,967,026				94,202,135	3,994,498	2,266,396,098
1992	TOTAL	4,574,880,006	1,513,029,108				217,616,997	22,880,362	6,328,406,473
1991	FED	2,350,151,845	214,805,534				118,060,228	15,933,352	2,698,950,959
1991	NONFED	1,333,584,342	123,311,157				89,031,684	1,770,373	1,547,697,556
1991	TOTAL	3,683,736,187	338,116,691				207,091,912	17,703,725	4,246,648,515
1990	FED	1,863,974,540	21,514,951				102,357,638	5,445,088	1,993,292,217
1990	NONFED	1,169,372,627	13,622,974				77,494,462	2,279,100	1,262,769,163
1990	TOTAL	3,033,347,167	35,137,925				179,852,100	7,724,188	3,256,061,380
1989	FED	1,340,004,922	2,856,043				74,271,644	4,280,883	1,421,413,492
1989	NONFED	918,684,239	1,981,428				64,167,288	1,753,568	986,586,523
1989	TOTAL	2,258,689,161	4,837,471				138,438,932	6,034,451	2,408,000,015
1988	FED	1,150,178,441	2,615,451				77,693,637	3,492,504	1,233,980,033
1988	NONFED	862,440,962	1,980,316				52,921,591	1,434,965	918,777,834
1988	TOTAL	2,012,619,403	4,595,767				130,615,228	4,927,469	2,152,757,867
1987	NONFED	856,998,819	6,000,000				47,919,981	1,580,832	912,499,632
1987	TOTAL	1,917,125,335	13,380,910				118,610,051	5,416,245	2,054,532,541

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