## Appendix X

Home and Community Based Service (HCBS) STAR+PLUS Waiver (SPW) Cost Limits Effective 9/1/2014

| RUG Group | Base Rate | Level 13 Enhancement | Weighted Liability Insurance | Total Daily Rate | Annual HCBS SPW Cost Limits (202\%) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$198.56 | \$5.20 | \$1.42 | \$205.18 | \$151,279 |
| RAC | \$175.99 | \$5.20 | \$1.42 | \$182.61 | \$134,638 |
| RAB | \$165.60 | \$5.20 | \$1.42 | \$172.22 | \$126,978 |
| RAA | \$146.27 | \$5.20 | \$1.42 | \$152.89 | \$112,726 |
| SE3 | \$236.13 | \$5.20 | \$1.42 | \$242.75 | \$178,980 |
| SE2 | \$201.27 | \$5.20 | \$1.42 | \$207.89 | \$153,277 |
| SE1 | \$175.45 | \$5.20 | \$1.42 | \$182.07 | \$134,240 |
| SSC | \$171.47 | \$5.20 | \$1.42 | \$178.09 | \$131,306 |
| SSB | \$162.39 | \$5.20 | \$1.42 | \$169.01 | \$124,611 |
| SSA | \$162.03 | \$5.20 | \$1.42 | \$168.65 | \$124,346 |
| CC2 | \$141.02 | \$5.20 | \$1.42 | \$147.64 | \$108,855 |
| CC1 | \$133.85 | \$5.20 | \$1.42 | \$140.47 | \$103,569 |
| CB2 | \$129.79 | \$5.20 | \$1.42 | \$136.41 | \$100,575 |
| CB1 | \$124.16 | \$5.20 | \$1.42 | \$130.78 | \$96,424 |
| CA2 | \$118.14 | \$5.20 | \$1.42 | \$124.76 | \$91,986 |
| CA1 | \$111.36 | \$5.20 | \$1.42 | \$117.98 | \$86,987 |
| IB2 | \$118.31 | \$5.20 | \$1.42 | \$124.93 | \$92,111 |
| IB1 | \$110.65 | \$5.20 | \$1.42 | \$117.27 | \$86,463 |
| IA2 | \$101.50 | \$5.20 | \$1.42 | \$108.12 | \$79,717 |
| IA1 | \$96.52 | \$5.20 | \$1.42 | \$103.14 | \$76,045 |
| BB2 | \$116.26 | \$5.20 | \$1.42 | \$122.88 | \$90,599 |
| BB1 | \$105.71 | \$5.20 | \$1.42 | \$112.33 | \$82,821 |
| BA2 | \$99.70 | \$5.20 | \$1.42 | \$106.32 | \$78,390 |
| BA1 | \$90.71 | \$5.20 | \$1.42 | \$97.33 | \$71,761 |
| PE2 | \$124.81 | \$5.20 | \$1.42 | \$131.43 | \$96,903 |
| PE1 | \$118.26 | \$5.20 | \$1.42 | \$124.88 | \$92,074 |
| PD2 | \$119.85 | \$5.20 | \$1.42 | \$126.47 | \$93,246 |
| PD1 | \$113.10 | \$5.20 | \$1.42 | \$119.72 | \$88,270 |
| PC2 | \$110.23 | \$5.20 | \$1.42 | \$116.85 | \$86,154 |
| PC1 | \$105.92 | \$5.20 | \$1.42 | \$112.54 | \$82,976 |
| PB2 | \$103.26 | \$5.20 | \$1.42 | \$109.88 | \$81,015 |
| PB1 | \$98.51 | \$5.20 | \$1.42 | \$105.13 | \$77,512 |
| PA2 | \$92.70 | \$5.20 | \$1.42 | \$99.32 | \$73,229 |
| PA1 | \$87.76 | \$5.20 | \$1.42 | \$94.38 | \$69,586 |

Home and Community Based Service (HCBS) STAR+PLUS Waiver (SPW) Cost Limits
With 24-Hour Ventilator Add-On
Effective 9/1/2014

| RUG Group | Base Rate | Level 13 <br> Enhancement | Weighted Liability Insurance | Vent AddOn | Total Daily Rate | Annual HCBS SPW Cost Limits (202\%) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$198.56 | \$5.20 | \$1.42 | \$128.62 | \$333.80 | \$246,111 |
| RAC | \$175.99 | \$5.20 | \$1.42 | \$128.62 | \$311.23 | \$229,470 |
| RAB | \$165.60 | \$5.20 | \$1.42 | \$128.62 | \$300.84 | \$221,809 |
| RAA | \$146.27 | \$5.20 | \$1.42 | \$128.62 | \$281.51 | \$207,557 |
| SE3 | \$236.13 | \$5.20 | \$1.42 | \$128.62 | \$371.37 | \$273,811 |
| SE2 | \$201.27 | \$5.20 | \$1.42 | \$128.62 | \$336.51 | \$248,109 |
| SE1 | \$175.45 | \$5.20 | \$1.42 | \$128.62 | \$310.69 | \$229,072 |
| SSC | \$171.47 | \$5.20 | \$1.42 | \$128.62 | \$306.71 | \$226,137 |
| SSB | \$162.39 | \$5.20 | \$1.42 | \$128.62 | \$297.63 | \$219,443 |
| SSA | \$162.03 | \$5.20 | \$1.42 | \$128.62 | \$297.27 | \$219,177 |
| CC2 | \$141.02 | \$5.20 | \$1.42 | \$128.62 | \$276.26 | \$203,687 |
| CC1 | \$133.85 | \$5.20 | \$1.42 | \$128.62 | \$269.09 | \$198,400 |
| CB2 | \$129.79 | \$5.20 | \$1.42 | \$128.62 | \$265.03 | \$195,407 |
| CB1 | \$124.16 | \$5.20 | \$1.42 | \$128.62 | \$259.40 | \$191,256 |
| CA2 | \$118.14 | \$5.20 | \$1.42 | \$128.62 | \$253.38 | \$186,817 |
| CA1 | \$111.36 | \$5.20 | \$1.42 | \$128.62 | \$246.60 | \$181,818 |
| IB2 | \$118.31 | \$5.20 | \$1.42 | \$128.62 | \$253.55 | \$186,942 |
| IB1 | \$110.65 | \$5.20 | \$1.42 | \$128.62 | \$245.89 | \$181,295 |
| IA2 | \$101.50 | \$5.20 | \$1.42 | \$128.62 | \$236.74 | \$174,548 |
| IA1 | \$96.52 | \$5.20 | \$1.42 | \$128.62 | \$231.76 | \$170,877 |
| BB2 | \$116.26 | \$5.20 | \$1.42 | \$128.62 | \$251.50 | \$185,431 |
| BB1 | \$105.71 | \$5.20 | \$1.42 | \$128.62 | \$240.95 | \$177,652 |
| BA2 | \$99.70 | \$5.20 | \$1.42 | \$128.62 | \$234.94 | \$173,221 |
| BA1 | \$90.71 | \$5.20 | \$1.42 | \$128.62 | \$225.95 | \$166,593 |
| PE2 | \$124.81 | \$5.20 | \$1.42 | \$128.62 | \$260.05 | \$191,735 |
| PE1 | \$118.26 | \$5.20 | \$1.42 | \$128.62 | \$253.50 | \$186,906 |
| PD2 | \$119.85 | \$5.20 | \$1.42 | \$128.62 | \$255.09 | \$188,078 |
| PD1 | \$113.10 | \$5.20 | \$1.42 | \$128.62 | \$248.34 | \$183,101 |
| PC2 | \$110.23 | \$5.20 | \$1.42 | \$128.62 | \$245.47 | \$180,985 |
| PC1 | \$105.92 | \$5.20 | \$1.42 | \$128.62 | \$241.16 | \$177,807 |
| PB2 | \$103.26 | \$5.20 | \$1.42 | \$128.62 | \$238.50 | \$175,846 |
| PB1 | \$98.51 | \$5.20 | \$1.42 | \$128.62 | \$233.75 | \$172,344 |
| PA2 | \$92.70 | \$5.20 | \$1.42 | \$128.62 | \$227.94 | \$168,060 |
| PA1 | \$87.76 | \$5.20 | \$1.42 | \$128.62 | \$223.00 | \$164,418 |

Home and Community Based Service (HCBS) STAR+PLUS Waiver (SPW) Cost Limits
With Less-Than 24-Hour Ventilator Add-On
Effective 9/1/2014

| RUG Group | Base Rate | Level 13 Enhancement | Weighted Liability Insurance | $\begin{gathered} \text { Vent Add- } \\ \text { On } \\ \hline \end{gathered}$ | Total Daily Rate | Annual HCBS SPW Cost Limits (202\%) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$198.56 | \$5.20 | \$1.42 | \$51.45 | \$256.63 | \$189,213 |
| RAC | \$175.99 | \$5.20 | \$1.42 | \$51.45 | \$234.06 | \$172,572 |
| RAB | \$165.60 | \$5.20 | \$1.42 | \$51.45 | \$223.67 | \$164,912 |
| RAA | \$146.27 | \$5.20 | \$1.42 | \$51.45 | \$204.34 | \$150,660 |
| SE3 | \$236.13 | \$5.20 | \$1.42 | \$51.45 | \$294.20 | \$216,914 |
| SE2 | \$201.27 | \$5.20 | \$1.42 | \$51.45 | \$259.34 | \$191,211 |
| SE1 | \$175.45 | \$5.20 | \$1.42 | \$51.45 | \$233.52 | \$172,174 |
| SSC | \$171.47 | \$5.20 | \$1.42 | \$51.45 | \$229.54 | \$169,240 |
| SSB | \$162.39 | \$5.20 | \$1.42 | \$51.45 | \$220.46 | \$162,545 |
| SSA | \$162.03 | \$5.20 | \$1.42 | \$51.45 | \$220.10 | \$162,280 |
| CC2 | \$141.02 | \$5.20 | \$1.42 | \$51.45 | \$199.09 | \$146,789 |
| CC1 | \$133.85 | \$5.20 | \$1.42 | \$51.45 | \$191.92 | \$141,503 |
| CB2 | \$129.79 | \$5.20 | \$1.42 | \$51.45 | \$187.86 | \$138,509 |
| CB1 | \$124.16 | \$5.20 | \$1.42 | \$51.45 | \$182.23 | \$134,358 |
| CA2 | \$118.14 | \$5.20 | \$1.42 | \$51.45 | \$176.21 | \$129,920 |
| CA1 | \$111.36 | \$5.20 | \$1.42 | \$51.45 | \$169.43 | \$124,921 |
| IB2 | \$118.31 | \$5.20 | \$1.42 | \$51.45 | \$176.38 | \$130,045 |
| IB1 | \$110.65 | \$5.20 | \$1.42 | \$51.45 | \$168.72 | \$124,397 |
| IA2 | \$101.50 | \$5.20 | \$1.42 | \$51.45 | \$159.57 | \$117,651 |
| IA1 | \$96.52 | \$5.20 | \$1.42 | \$51.45 | \$154.59 | \$113,979 |
| BB2 | \$116.26 | \$5.20 | \$1.42 | \$51.45 | \$174.33 | \$128,534 |
| BB1 | \$105.71 | \$5.20 | \$1.42 | \$51.45 | \$163.78 | \$120,755 |
| BA2 | \$99.70 | \$5.20 | \$1.42 | \$51.45 | \$157.77 | \$116,324 |
| BA1 | \$90.71 | \$5.20 | \$1.42 | \$51.45 | \$148.78 | \$109,695 |
| PE2 | \$124.81 | \$5.20 | \$1.42 | \$51.45 | \$182.88 | \$134,837 |
| PE1 | \$118.26 | \$5.20 | \$1.42 | \$51.45 | \$176.33 | \$130,008 |
| PD2 | \$119.85 | \$5.20 | \$1.42 | \$51.45 | \$177.92 | \$131,180 |
| PD1 | \$113.10 | \$5.20 | \$1.42 | \$51.45 | \$171.17 | \$126,204 |
| PC2 | \$110.23 | \$5.20 | \$1.42 | \$51.45 | \$168.30 | \$124,088 |
| PC1 | \$105.92 | \$5.20 | \$1.42 | \$51.45 | \$163.99 | \$120,910 |
| PB2 | \$103.26 | \$5.20 | \$1.42 | \$51.45 | \$161.33 | \$118,949 |
| PB1 | \$98.51 | \$5.20 | \$1.42 | \$51.45 | \$156.58 | \$115,446 |
| PA2 | \$92.70 | \$5.20 | \$1.42 | \$51.45 | \$150.77 | \$111,163 |
| PA1 | \$87.76 | \$5.20 | \$1.42 | \$51.45 | \$145.83 | \$107,520 |

