

### Fiscal Year 2016 Sept Participation Final

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Fully	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants					
1	37,450	2,552	1,048	3,661	652	7,913	1,102	3,319	2,249	6,670	13,099	27,682	-504	\$ 360,419.64
3	31,500	2,437	281	3,163	821	6,702	296	2,959	2,421	5,676	13,492	25,870	-149	\$ 311,992.20
4	1,500	127	20	75	66	288	22	99	157	278	659	1,225	11	\$ 20,237.00
5	9,450	763	164	794	366	2,087	175	763	942	1,880	3,775	7,742	-2	\$ 103,278.28
7	106,250	7,404	2,067	14,041	1,828	25,340	2,280	12,491	7,127	21,898	38,290	85,528	-170	\$ 977,585.04
10	3,900	309	83	141	224	757	91	145	546	782	1,350	2,889	-8	\$ 40,359.33
11	6,700	597	138	603	325	1,663	158	540	887	1,585	2,589	5,837	1	\$ 72,320.43
12	81,900	6,451	938	8,066	1,705	17,160	1,035	7,770	4,892	13,697	37,827	68,684	-393	\$ 828,329.04
13	30,250	2,412	183	2,655	1,144	6,394	203	2,311	3,088	5,602	13,520	25,516	-54	\$ 405,194.08
17	34,400	3,074	506	2,759	1,730	8,069	540	2,732	4,645	7,917	15,354	31,340	-60	\$ 352,575.00
19	3,600	295	40	262	150	747	45	234	401	680	1,615	3,042	15	\$ 46,360.08
20	7,200	447	111	285	317	1,160	124	209	836	1,169	2,506	4,835	-87	\$ 76,779.80
21	4,600	427	144	168	246	985	163	171	675	1,009	1,706	3,700	5	\$ 51,689.00
22	8,050	753	134	336	579	1,802	147	320	1,532	1,999	3,328	7,129	44	\$ 95,100.86
24	4,550	410	47	599	100	1,156	52	588	288	928	2,080	4,164	23	\$ 63,459.36
26	84,000	6,561	942	9,098	2,640	19,241	1,029	8,717	7,355	17,101	33,852	70,194	-704	\$ 802,317.42
27	23,700	2,314	665	1,227	1,824	6,030	719	1,018	4,551	6,288	9,823	22,141	-120	\$ 377,504.05
28	2,350	199	37	158	99	493	43	149	276	468	921	1,882	13	\$ 25,105.88
29	15,100	1,200	331	1,682	532	3,745	355	1,551	1,565	3,471	6,984	14,200	8	\$ 212,006.00
30	3,750	377	42	295	204	918	52	285	577	914	1,473	3,305	68	\$ 46,170.85
31	18,900	1,554	654	1,070	800	4,078	717	989	2,269	3,975	7,982	16,035	-7	\$ 203,644.50
32	8,350	797	171	691	413	2,072	192	654	1,040	1,886	3,683	7,641	-103	\$ 116,525.25
33	48,200	3,372	1,040	2,658	2,001	9,071	1,090	2,798	4,729	8,617	19,274	36,962	-15	\$ 469,417.40
34	4,450	431	148	133	334	1,046	165	136	792	1,093	1,604	3,743	11	\$ 52,289.71
35	14,500	822	285	996	566	2,669	290	961	1,426	2,677	4,355	9,701	-141	\$ 113,986.75
36	9,850	792	366	535	455	2,148	391	475	1,319	2,185	4,142	8,475	-96	\$ 115,768.50
37	5,150	408	78	154	434	1,074	84	149	964	1,197	1,924	4,195	62	\$ 66,616.60
38	5,400	463	91	412	254	1,220	98	330	700	1,128	1,945	4,293	29	\$ 59,973.21
39	29,800	2,886	695	2,165	1,500	7,246	779	1,991	3,994	6,764	14,323	28,333	190	\$ 413,945.13
40	5,100	356	49	324	314	1,043	55	334	735	1,124	1,599	3,766	-36	\$ 52,611.02
41	49,350	3,648	762	3,025	2,634	10,069	814	2,890	6,334	10,038	19,235	39,342	-27	\$ 449,679.06
42	8,600	587	347	616	292	1,842	381	560	870	1,811	3,206	6,859	75	\$ 93,693.94
43	1,500	117	19	65	95	296	23	54	230	307	628	1,231	11	\$ 20,336.12
44	2,800	248	57	76	197	578	64	72	471	607	1,344	2,529	-3	\$ 40,160.52
46	7,600	590	161	525	299	1,575	183	439	884	1,506	2,320	5,401	-96	\$ 73,777.66
48	69,700	5,220	1,077	6,019	3,091	15,407	1,185	6,025	7,598	14,808	26,439	56,654	213	\$ 647,555.22
49	1,050	90	4	9	79	182	5	61	128	194	458	834	1	\$ 13,777.68
51	3,400	337	76	169	267	849	81	189	632	902	1,591	3,342	-9	\$ 46,687.74
53	1,550	137	33	153	37	360	32	87	195	314	566	1,240	42	\$ 20,484.80

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			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants					
54	60,900	4,456	1,202	4,911	2,674	13,243	1,297	4,587	7,060	12,944	21,622	47,809	-127 \$	561,755.75
56	4,750	370	111	199	241	921	122	210	606	938	1,716	3,575	-52 \$	56,771.00
58	3,800	368	64	145	233	810	70	142	605	817	1,548	3,175	-39 \$	44,354.75
59	4,000	434	77	335	194	1,040	86	313	600	999	1,778	3,817	51 \$	48,475.90
60	1,600	118	27	90	97	332	37	74	243	354	586	1,272	13 \$	21,013.44
61	2,400	181	47	69	144	441	51	57	324	432	918	1,791	-26 \$	29,587.32
62	1,650	168	48	52	114	382	52	52	289	393	643	1,418	28 \$	23,425.36
63	1,500	91	41	64	96	292	44	78	220	342	507	1,141	21 \$	18,849.32
64	1,800	166	56	33	121	376	62	34	294	390	712	1,478	11 \$	24,889.52
65	2,800	219	43	37	245	544	53	40	568	661	786	1,991	-30 \$	27,814.27
67	2,100	161	25	72	143	401	27	78	326	431	784	1,616	-25 \$	26,696.32
69	2,850	237	73	125	181	616	86	131	440	657	1,202	2,475	21 \$	40,095.00
70	750	41	7	8	36	92	7	19	92	118	216	426	6 \$	7,173.84
71	12,450	656	309	1,008	430	2,403	313	958	1,096	2,367	4,413	9,183	-81 \$	107,900.25
73	13,750	1,318	296	645	851	3,110	309	580	2,396	3,285	6,622	13,017	164 \$	148,784.31
74	1,250	126	32	77	83	318	35	61	208	304	523	1,145	22 \$	18,915.40
76	41,500	3,193	971	2,721	1,924	8,809	1,066	2,349	5,327	8,742	15,162	32,713	-581 \$	557,756.65
77	42,500	3,676	900	5,586	970	11,132	962	4,650	3,759	9,371	19,077	39,580	-133 \$	590,929.40
89	6,050	375	219	613	36	1,243	237	598	209	1,044	2,012	4,299	-87 \$	54,597.30
90	5,850	454	131	612	195	1,392	130	573	495	1,198	2,443	5,033	53 \$	60,748.31
95	2,100	160	41	126	105	432	45	124	260	429	616	1,477	45 \$	24,400.04
100	8,600	672	151	732	366	1,921	175	667	990	1,832	3,215	6,968	-74 \$	106,262.00
105	1,100	64	24	34	65	187	26	29	149	204	520	911	-37 \$	15,049.72
107	3,400	233	64	113	197	607	67	129	431	627	1,182	2,416	6 \$	38,366.08
108	6,200	471	104	338	351	1,264	109	330	870	1,309	2,207	4,780	-46 \$	63,765.20
110	1,100	76	18	92	41	227	18	57	139	214	409	850	-8 \$	14,042.00
126	1,000	97	26	42	53	218	26	42	158	226	390	834	-4 \$	13,777.68
<b>TOTAL</b>	<b>1,033,200</b>	<b>80,545</b>	<b>19,141</b>	<b>88,742</b>	<b>39,800</b>	<b>228,228</b>	<b>20,772</b>	<b>82,527</b>	<b>108,474</b>	<b>211,773</b>	<b>412,670</b>	<b>852,671</b>	<b>-2,871 \$</b>	<b>11,085,910.28</b>