

**Fiscal Year 2020 October Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women		Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
													Month Caseload	Gen Admin Money
1*	37,450	2,018	799	3,162	660	6,639	769	3,222	1,749	5,740	10,765	23,144	236	\$ 343,456.96
3*	31,500	1,992	303	2,335	842	5,472	291	2,445	1,933	4,669	10,765	20,906	(134)	\$ 289,548.10
4*	1,500	85	12	47	59	203	11	56	128	195	504	902	28	\$ 15,162.62
5*	9,450	617	129	688	322	1,756	120	756	676	1,552	2,847	6,155	132	\$ 85,246.75
7*	106,250	4,863	1,189	11,838	1,903	19,793	1,141	12,287	4,753	18,181	26,937	64,911	(137)	\$ 770,493.57
10*	3,900	261	68	211	203	743	59	219	427	705	1,015	2,463	43	\$ 35,738.13
11*	6,700	400	82	493	283	1,258	79	541	578	1,198	1,711	4,167	126	\$ 56,337.84
12*	81,900	4,777	721	7,192	1,531	14,221	699	7,632	3,382	11,713	27,591	53,525	(187)	\$ 705,994.75
13*	30,250	1,972	135	2,321	1,004	5,432	124	2,501	2,119	4,744	11,141	21,317	63	\$ 351,517.33
17*	34,400	2,403	401	3,634	1,279	7,717	384	3,842	2,794	7,020	12,684	27,421	336	\$ 320,689.69
19*	3,600	235	26	238	157	656	23	276	299	598	1,284	2,538	18	\$ 40,176.54
20*	7,200	334	84	227	290	935	73	234	617	924	1,789	3,648	13	\$ 60,155.52
21*	4,600	311	112	163	260	846	102	176	627	905	1,349	3,100	21	\$ 44,981.00
22*	8,050	562	140	456	524	1,682	134	494	1,127	1,755	2,764	6,201	(100)	\$ 96,301.53
24*	4,550	340	34	516	119	1,009	33	549	248	830	1,815	3,654	(13)	\$ 60,254.46
26*	84,000	4,447	564	7,601	2,508	15,120	525	7,975	5,096	13,596	24,343	53,059	(285)	\$ 647,319.80
27*	65,200	3,835	1,273	3,052	3,606	11,766	1,211	3,168	8,189	12,568	18,618	42,952	266	\$ 758,961.84
28*	2,350	109	21	130	80	340	21	153	168	342	712	1,394	22	\$ 19,306.90
29*	16,000	1,130	347	2,011	543	4,031	330	2,105	1,237	3,672	6,077	13,780	32	\$ 213,590.00
30*	3,750	260	47	315	206	828	42	342	431	815	1,183	2,826	65	\$ 41,005.26
31*	18,900	1,514	601	1,102	902	4,119	576	1,163	2,094	3,833	7,079	15,031	65	\$ 198,258.89
33*	48,200	2,720	716	2,330	1,765	7,531	691	2,431	4,023	7,145	14,769	29,445	69	\$ 388,379.55
34*	4,450	316	126	148	306	896	121	151	719	991	1,419	3,306	44	\$ 47,970.06
35*	14,500	708	235	920	502	2,365	225	949	1,261	2,435	3,354	8,154	22	\$ 104,860.44
36*	9,850	692	322	510	483	2,007	309	539	1,182	2,030	3,425	7,462	151	\$ 105,811.16
37*	5,150	362	95	150	376	983	93	171	815	1,079	1,551	3,613	101	\$ 59,578.37
38*	5,400	377	84	507	204	1,172	78	557	498	1,133	1,671	3,976	26	\$ 57,691.76
39*	29,800	2,286	545	2,471	1,389	6,691	522	2,681	2,836	6,039	11,723	24,453	86	\$ 403,229.97
40*	5,100	336	44	310	331	1,021	42	333	728	1,103	1,463	3,587	32	\$ 52,047.37
41*	49,350	2,922	621	3,159	1,697	8,399	587	3,263	4,110	7,960	14,375	30,734	244	\$ 364,812.58
42*	8,600	475	243	494	290	1,502	236	514	735	1,485	2,643	5,630	(37)	\$ 79,833.40
43*	1,500	118	13	127	47	305	12	130	118	260	480	1,045	3	\$ 17,921.75
44*	2,800	176	31	119	153	479	30	124	343	497	1,086	2,062	39	\$ 34,002.38
46*	7,600	505	158	607	320	1,590	147	643	735	1,525	2,087	5,202	167	\$ 77,197.68
48*	69,700	3,545	739	6,197	1,958	12,439	704	6,521	4,641	11,866	18,548	42,853	5	\$ 522,806.60
49*	1,050	96	5	55	53	209	4	66	106	176	422	807	(15)	\$ 13,840.05
51*	3,400	260	68	230	167	725	66	245	354	665	1,308	2,698	(47)	\$ 39,147.98
53*	1,550	115	24	150	74	363	24	160	156	340	581	1,284	52	\$ 22,020.60
54*	60,900	3,019	757	4,336	2,286	10,398	714	4,534	5,172	10,420	15,135	35,953	(50)	\$ 438,626.60
56*	4,750	250	82	219	238	789	79	236	546	861	1,315	2,965	18	\$ 48,892.85
58*	3,800	253	51	114	245	663	48	123	495	666	1,124	2,453	39	\$ 35,593.03
59*	5,500	452	150	391	327	1,320	143	407	781	1,331	2,153	4,804	41	\$ 63,364.76
60*	1,600	83	30	96	91	300	29	99	186	314	504	1,118	(32)	\$ 19,173.70
61*	2,400	154	28	66	140	388	26	72	336	434	763	1,585	5	\$ 27,182.75
62*	1,650	134	29	65	106	334	30	72	247	349	524	1,207	26	\$ 20,700.05
63*	1,500	81	30	57	72	240	28	68	168	264	375	879	(19)	\$ 15,074.85
64*	1,800	133	46	84	98	361	44	79	257	380	704	1,445	17	\$ 25,258.60
65*	2,800	192	29	105	224	550	24	110	497	631	888	2,069	10	\$ 30,807.41
67*	2,100	144	28	81	123	376	27	88	308	423	733	1,532	9	\$ 26,273.80
69*	2,850	194	49	99	166	508	49	110	344	503	974	1,985	38	\$ 33,387.70
70*	750	22	4	21	29	76	3	21	73	97	130	303	3	\$ 5,296.44
71*	12,450	575	280	895	397	2,147	263	919	960	2,142	3,187	7,476	23	\$ 96,141.36
73*	13,500	961	224	603	832	2,620	216	643	1,951	2,810	5,547	10,977	(39)	\$ 130,296.99
74*	1,250	82	29	107	56	274	26	112	131	269	429	972	12	\$ 16,669.80
77*	42,500	3,064	766	5,953	696	10,479	748	6,329	1,650	8,727	16,723	35,929	172	\$ 556,899.50
89*	6,050	347	159	631	49	1,186	155	670	189	1,014	1,697	3,897	35	\$ 51,401.43
90*	5,850	353	76	600	217	1,246	70	609	471	1,150	2,038	4,434	(132)	\$ 58,484.46
95*	2,100	134	43	71	128	376	41	83	262	386	621	1,383	38	\$ 23,718.45
100*	8,600	557	148	576	432	1,713	143	577	963	1,683	2,660	6,056	(1)	\$ 95,866.48
105*	1,100	74	20	34	47	175	20	36	118	174	438	787	8	\$ 13,497.05
108*	6,200	287	82	315	335	1,019	81	323	703	1,107	1,463	3,589	76	\$ 52,076.39
110*	1,100	62	18	57	55	192	18	62	101	181	375	748	25	\$ 12,828.20
126*	1,000	69	17	46	58	190	17	45	128	190	358	738	11	\$ 12,900.24
132*	8,350	531	144	676	321	1,672	142	706	729	1,577	2,679	5,928	3	\$ 93,840.24
<b>TOTAL</b>	<b>1,031,950</b>	<b>60,681</b>	<b>14,476</b>	<b>82,514</b>	<b>35,164</b>	<b>192,835</b>	<b>13,822</b>	<b>86,747</b>	<b>79,798</b>	<b>180,367</b>	<b>317,415</b>	<b>690,617</b>	<b>1,888</b>	<b>\$9,549,902.31</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.