

Fiscal Year 2018 November Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,984	815	2,694	741	6,234	767	2,768	2,083	5,618	10,288	22,140	(1,823)	\$ 290,476.80
3	31,500	2,139	284	2,794	825	6,042	309	2,564	2,199	5,072	12,958	24,072	(314)	\$ 292,715.52
4	1,500	100	11	53	62	226	15	60	156	231	603	1,060	(46)	\$ 17,638.40
5	9,450	578	175	888	286	1,927	177	793	709	1,679	3,368	6,974	(152)	\$ 93,730.56
7	106,250	6,090	1,634	13,374	1,846	22,944	1,743	11,746	6,789	20,278	34,797	78,019	(1,197)	\$ 898,778.88
10	3,900	288	72	179	196	735	84	187	470	741	1,254	2,730	(71)	\$ 38,438.40
11	6,700	386	102	548	290	1,326	108	495	679	1,282	1,907	4,515	(350)	\$ 56,347.20
12	81,900	5,388	759	8,017	1,544	15,708	824	7,491	4,201	12,516	34,514	62,738	(852)	\$ 803,046.40
13	30,250	2,102	180	2,515	1,026	5,823	203	2,224	2,654	5,081	12,521	23,425	(298)	\$ 374,800.00
17	34,400	2,410	529	3,215	1,515	7,669	550	3,023	3,590	7,163	14,115	28,947	(561)	\$ 328,548.45
19	3,600	256	36	260	117	669	40	215	305	560	1,534	2,763	(5)	\$ 42,439.68
20	7,200	388	115	269	292	1,064	127	232	695	1,054	2,302	4,420	(20)	\$ 70,720.00
21	4,600	322	117	127	268	834	119	136	613	868	1,547	3,249	(70)	\$ 45,745.92
22	8,050	712	137	337	632	1,818	144	311	1,448	1,903	3,176	6,897	(135)	\$ 92,695.68
24	4,550	364	37	562	105	1,068	46	554	282	882	1,936	3,886	(57)	\$ 59,688.96
26	84,000	5,306	861	8,347	2,637	17,151	900	7,762	6,571	15,233	29,442	61,826	(1,678)	\$ 732,019.84
27	23,700	2,115	624	1,316	1,721	5,776	693	1,116	4,126	5,935	9,583	21,294	(251)	\$ 365,192.10
28	2,350	119	29	142	96	386	32	132	233	397	891	1,674	(19)	\$ 22,498.56
29	15,100	1,102	361	1,685	606	3,754	376	1,570	1,587	3,533	6,643	13,930	85	\$ 209,507.20
30	3,750	299	37	273	188	797	39	234	490	763	1,188	2,748	(123)	\$ 38,691.84
31	18,900	1,486	584	1,125	835	4,030	628	1,012	2,150	3,790	7,575	15,395	19	\$ 197,056.00
33	48,200	3,057	889	2,558	1,904	8,408	936	2,639	4,373	7,948	18,789	35,145	57	\$ 449,856.00
34	4,450	376	129	158	323	986	137	157	763	1,057	1,496	3,539	0	\$ 49,829.12
35	14,500	707	265	907	501	2,380	272	864	1,265	2,401	4,086	8,867	(211)	\$ 104,985.28
36	9,850	698	355	558	511	2,122	375	466	1,333	2,174	3,828	8,124	(3)	\$ 111,786.24
37	5,150	323	69	149	374	915	72	156	813	1,041	1,633	3,589	(109)	\$ 57,424.00
38	5,400	372	106	365	273	1,116	98	296	640	1,034	1,651	3,801	(219)	\$ 53,518.08
39	29,800	2,505	611	2,380	1,391	6,887	661	2,222	3,535	6,418	13,817	27,122	(279)	\$ 399,235.84
40	5,100	315	72	269	290	946	73	247	654	974	1,502	3,422	(164)	\$ 48,181.76
41	49,350	3,350	716	3,158	2,462	9,686	757	2,980	5,658	9,395	18,713	37,794	(628)	\$ 435,386.88
42*	8,600	512	233	458	295	1,498	230	497	840	1,567	2,950	6,015	(270)	\$ 82,766.40
43*	1,500	90	14	66	76	246	11	72	182	265	530	1,041	(51)	\$ 17,322.24
44	2,800	188	36	75	185	484	41	65	442	548	1,319	2,351	(55)	\$ 37,616.00
46	7,600	464	179	527	302	1,472	182	428	795	1,405	2,196	5,073	(30)	\$ 69,804.48
48	69,700	3,643	914	5,538	2,633	12,728	957	5,359	6,198	12,514	20,981	46,223	(2,326)	\$ 547,280.32
49	1,050	84	5	3	84	176	5	72	113	190	464	830	(7)	\$ 13,811.20
51	3,400	213	44	133	186	576	47	120	415	582	1,069	2,227	(477)	\$ 31,356.16
53	1,550	107	32	200	73	412	32	102	215	349	576	1,337	(8)	\$ 22,247.68
54	60,900	3,558	1,056	4,805	2,656	12,075	1,118	4,395	6,362	11,875	19,324	43,274	(786)	\$ 512,364.16
56	4,750	306	118	208	256	888	124	211	602	937	1,591	3,416	(8)	\$ 54,656.00
58	3,800	280	57	164	196	697	61	162	520	743	1,435	2,875	(35)	\$ 40,480.00
59	4,300	431	86	325	248	1,090	95	311	638	1,044	1,931	4,065	124	\$ 52,032.00
60	1,600	112	31	86	76	305	33	68	207	308	486	1,099	(8)	\$ 18,287.36
61	2,400	146	33	73	124	376	33	55	310	398	835	1,609	(32)	\$ 26,773.76
62	1,650	138	35	54	109	336	37	57	286	380	577	1,293	(44)	\$ 21,515.52
63	1,500	81	19	47	89	236	21	61	163	245	419	900	26	\$ 14,976.00
64	1,800	145	51	53	112	361	50	57	282	389	688	1,438	(11)	\$ 24,388.48
65	2,800	196	32	24	266	518	37	22	550	609	818	1,945	(25)	\$ 27,385.60
67	2,100	137	26	90	139	392	29	87	352	468	785	1,645	(29)	\$ 27,372.80
69	2,850	219	66	145	161	591	67	155	386	608	1,140	2,339	(81)	\$ 38,172.48
70	750	28	9	5	39	81	8	22	81	111	146	338	5	\$ 5,732.48
71	12,450	661	321	1,055	383	2,420	328	979	1,099	2,406	4,265	9,091	(25)	\$ 113,455.68
73	13,750	1,147	300	567	870	2,884	309	494	2,191	2,994	6,240	12,118	(116)	\$ 139,599.36
74	1,250	122	44	66	74	306	47	59	192	298	517	1,121	5	\$ 18,653.44
76	41,500	2,414	960	2,527	1,872	7,773	1,015	2,122	4,905	8,042	14,156	29,971	(697)	\$ 514,002.65
77	42,500	3,361	827	5,688	952	10,828	873	4,764	3,442	9,079	19,325	39,232	(533)	\$ 590,049.28
89	6,050	348	180	642	17	1,187	185	626	167	978	1,840	4,005	(79)	\$ 51,264.00
90	5,850	470	100	665	194	1,429	106	594	507	1,207	2,399	5,035	(10)	\$ 61,225.60
95	2,100	131	58	145	114	448	60	145	272	477	670	1,595	(78)	\$ 26,540.80
100	8,600	590	157	715	332	1,794	163	635	916	1,714	2,986	6,494	(71)	\$ 99,747.84
105	1,100	65	20	29	51	165	20	25	128	173	485	823	10	\$ 13,694.72
107	3,400	201	58	150	158	567	59	131	398	588	1,169	2,324	(8)	\$ 37,184.00
108	6,200	326	105	312	354	1,097	106	306	742	1,154	1,928	4,179	(79)	\$ 58,840.32
110	1,100	80	15	81	34	210	16	67	95	178	380	768	(11)	\$ 12,779.52
126	1,000	73	24	40	63	200	22	35	170	227	428	855	(14)	\$ 14,227.20
132	8,350	683	192	725	378	1,978	206	688	956	1,850	3,578	7,406	15	\$ 113,756.16
TOTAL	1,033,500	67,387	17,148	85,708	38,008	208,251	18,038	78,700	97,183	193,921	378,283	780,455	(15,293)	\$ 10,332,341.28

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to 1)MIS conversion to TXIN/MIS, 2)services affected by Hurricane Harvey, or 3)for both situations. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.