

Fiscal Year 2018 May Participation

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully Breastfed Infants	Partially	Fully	Total infants	Total Children	Total Participants	Difference Between	
			Breastfed Women	Breastfed Women				Breastfed Infants	Fed Infants				Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,949	841	2,938	632	6,360	781	3,030	2,061	5,872	10,817	23,049	140	\$ 331,905.60
3*	31,500	1,876	282	2,602	798	5,558	269	2,545	1,955	4,769	11,084	21,411	(519)	\$ 287,763.84
4*	1,500	103	19	49	64	235	16	76	112	204	554	993	(30)	\$ 16,523.52
5*	9,450	547	155	746	350	1,798	142	775	694	1,611	2,883	6,292	16	\$ 84,564.48
7	106,250	6,000	1,527	12,955	1,867	22,349	1,638	11,686	6,484	19,808	32,892	75,049	124	\$ 864,564.48
10*	3,900	259	68	187	195	709	64	182	480	726	1,095	2,530	39	\$ 35,622.40
11*	6,700	406	86	473	314	1,279	88	462	679	1,229	1,876	4,384	(79)	\$ 57,518.08
12	81,900	5,658	748	7,879	1,421	15,706	823	7,704	3,800	12,327	33,497	61,530	1,391	\$ 787,584.00
13*	30,250	1,912	190	2,335	1,006	5,443	172	2,341	2,321	4,834	11,155	21,432	(41)	\$ 342,912.00
17*	34,400	2,283	388	3,126	1,313	7,110	389	3,111	3,116	6,616	13,168	26,894	(1,359)	\$ 305,246.90
19*	3,600	221	29	241	156	647	26	250	290	566	1,308	2,521	32	\$ 38,722.56
20	7,200	411	86	235	255	987	90	185	710	985	2,099	4,071	(21)	\$ 65,136.00
21	4,600	317	112	150	245	824	116	162	588	866	1,446	3,136	61	\$ 44,154.88
22*	8,050	668	149	440	546	1,803	150	428	1,319	1,897	2,886	6,586	51	\$ 101,160.96
24*	4,550	328	26	568	104	1,026	25	582	241	848	1,852	3,726	25	\$ 59,616.00
26*	84,000	4,586	837	8,167	2,540	16,130	805	8,148	5,833	14,786	26,999	57,915	(3,074)	\$ 685,713.60
27	23,700	2,082	582	1,430	1,509	5,603	617	1,143	4,018	5,778	9,283	20,664	(254)	\$ 354,387.60
28	2,350	142	23	114	64	343	22	102	211	335	831	1,509	(28)	\$ 20,280.96
29*	15,100	1,141	322	1,762	528	3,753	322	1,697	1,494	3,513	6,550	13,816	(93)	\$ 207,792.64
30	3,750	301	41	304	219	865	45	279	494	818	1,229	2,912	(34)	\$ 41,000.96
31*	18,900	1,262	518	986	866	3,632	505	1,039	2,075	3,619	6,518	13,769	183	\$ 176,243.20
33	48,200	2,981	866	2,521	1,832	8,200	917	2,767	4,196	7,880	17,924	34,004	927	\$ 435,251.20
34*	4,450	332	142	152	289	915	128	162	720	1,010	1,413	3,338	20	\$ 46,999.04
35*	14,500	635	227	878	449	2,189	207	903	1,200	2,310	3,500	7,999	110	\$ 99,827.52
36*	9,850	688	339	510	489	2,026	330	534	1,251	2,115	3,477	7,618	223	\$ 104,823.68
37*	5,150	359	71	126	370	926	65	166	789	1,020	1,517	3,463	33	\$ 56,516.16
38*	5,400	331	66	303	271	971	65	323	583	971	1,395	3,337	23	\$ 46,984.96
39*	29,800	2,162	531	2,124	1,425	6,242	502	2,197	3,265	5,964	12,080	24,286	(235)	\$ 357,489.92
40*	5,100	354	39	251	310	954	40	237	753	1,030	1,460	3,444	(169)	\$ 48,491.52
41*	49,350	2,782	669	2,676	2,229	8,356	638	2,698	5,072	8,408	14,641	31,405	245	\$ 361,785.60
42*	8,600	461	274	454	316	1,505	266	499	842	1,607	2,856	5,968	131	\$ 82,119.68
43*	1,500	91	18	97	31	237	17	99	143	259	525	1,021	25	\$ 16,989.44
44*	2,800	162	16	61	181	420	15	57	404	476	1,150	2,046	(18)	\$ 32,736.00
46	7,600	452	157	521	324	1,454	169	440	820	1,429	2,223	5,106	101	\$ 70,258.56
48*	69,700	3,635	849	5,227	2,415	12,126	827	5,339	5,695	11,861	19,894	43,881	(2,465)	\$ 519,551.04
49*	1,050	78	5	22	89	194	5	75	122	202	427	823	41	\$ 13,694.72
51*	3,400	245	59	152	196	652	55	159	431	645	1,119	2,416	(59)	\$ 34,017.28
53*	1,550	111	28	136	48	323	28	113	191	332	526	1,181	12	\$ 19,651.84
54*	60,900	2,755	844	3,806	2,350	9,755	788	3,965	5,837	10,590	15,459	35,804	216	\$ 423,919.36
56	4,750	293	99	221	251	864	102	228	575	905	1,494	3,263	32	\$ 52,208.00
58	3,800	280	63	116	208	667	68	123	514	705	1,281	2,653	(60)	\$ 37,354.24
59*	4,000	396	89	334	267	1,086	83	357	626	1,066	1,807	3,959	151	\$ 50,675.20
60*	1,600	88	40	93	99	320	38	90	209	337	509	1,166	(26)	\$ 19,402.24
61	2,400	183	43	68	118	412	44	65	300	409	849	1,670	30	\$ 27,788.80
62*	1,650	117	40	44	115	316	40	52	249	341	514	1,171	(2)	\$ 19,485.44
63	1,500	77	24	52	87	240	26	58	181	265	421	926	23	\$ 15,408.64
64*	1,800	134	42	63	108	347	41	67	264	372	627	1,346	42	\$ 22,828.16
65*	2,800	192	41	39	259	531	35	43	535	613	743	1,887	52	\$ 27,776.64
67*	2,100	99	22	89	114	324	19	98	291	408	685	1,417	41	\$ 23,578.88
69*	2,850	217	57	132	147	553	56	157	346	559	1,053	2,165	6	\$ 35,332.80
70	750	34	6	9	29	78	6	23	70	99	155	332	(12)	\$ 5,630.72
71*	12,450	514	261	947	351	2,073	236	954	1,020	2,210	3,594	7,877	(94)	\$ 98,304.96
73*	13,750	1,002	269	578	882	2,731	249	633	2,023	2,905	5,642	11,278	101	\$ 129,922.56

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous Month Caseload	Gen Admin Money
74*	1,250	99	33	57	70	259	34	56	172	262	455	976	14	\$ 16,240.64
76	41,500	2,519	866	2,346	1,749	7,480	945	2,089	4,646	7,680	13,264	28,424	(92)	\$ 487,471.60
77	42,500	3,360	792	5,574	939	10,665	821	5,082	2,874	8,777	18,740	38,182	(615)	\$ 574,257.28
89*	6,050	297	171	562	34	1,064	161	586	157	904	1,561	3,529	(4)	\$ 45,171.20
90*	5,850	369	89	595	179	1,232	83	595	486	1,164	2,118	4,514	58	\$ 54,890.24
95*	2,100	108	43	89	122	362	43	101	252	396	592	1,350	46	\$ 22,896.00
100	8,600	582	143	728	320	1,773	148	665	791	1,604	2,920	6,297	(3)	\$ 96,721.92
105*	1,100	56	25	29	60	170	26	35	123	184	431	785	3	\$ 13,062.40
107*	3,400	160	43	90	172	465	41	88	400	529	937	1,931	30	\$ 30,896.00
108*	6,200	322	93	263	267	945	94	290	662	1,046	1,699	3,690	117	\$ 51,955.20
110*	1,100	61	14	56	64	195	13	59	117	189	363	747	5	\$ 12,430.08
126*	1,000	75	18	52	65	210	16	60	140	216	394	820	13	\$ 13,644.80
132*	8,350	527	191	624	375	1,717	182	655	885	1,722	3,116	6,555	(8)	\$ 100,684.80
TOTAL	1,033,200	63,227	15,846	81,554	36,057	196,684	15,817	79,969	90,197	185,983	347,572	730,239	(4,461)	\$ 9,765,541.62

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.