

Fiscal Year 2017 May Participation

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Fully	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants					
1	37,450	2,276	965	3,400	619	7,260	1,003	3,139	2,058	6,200	12,117	25,577	(37)	\$ 335,570.24
3	31,500	2,310	265	2,925	797	6,297	294	2,809	2,086	5,189	13,010	24,496	417	\$ 297,871.36
4	1,500	114	19	49	76	258	20	61	172	253	665	1,176	(25)	\$ 19,568.64
5	9,450	638	150	875	233	1,896	157	839	729	1,725	3,617	7,238	16	\$ 97,278.72
7	106,250	6,429	1,836	13,928	1,739	23,932	1,945	12,606	6,403	20,954	35,708	80,594	(182)	\$ 928,442.88
10	3,900	263	81	153	216	713	89	179	516	784	1,285	2,782	(8)	\$ 39,170.56
11	6,700	517	118	640	308	1,583	139	608	746	1,493	2,366	5,442	(22)	\$ 67,916.16
12	81,900	5,901	886	8,245	1,463	16,495	941	8,099	4,080	13,120	36,024	65,639	1	\$ 840,179.20
13	30,250	2,345	155	2,539	1,022	6,061	166	2,353	2,706	5,225	12,642	23,928	280	\$ 382,848.00
17	34,400	2,841	522	3,050	1,413	7,826	540	2,994	3,956	7,490	15,341	30,657	106	\$ 347,956.95
19	3,600	257	34	269	125	685	35	235	363	633	1,510	2,828	21	\$ 43,438.08
20	7,200	390	117	257	246	1,010	126	219	726	1,071	2,301	4,382	7	\$ 70,112.00
21	4,600	351	129	123	284	887	138	143	651	932	1,579	3,398	39	\$ 47,843.84
22	8,050	709	130	291	548	1,678	141	292	1,452	1,885	3,077	6,640	79	\$ 89,241.60
24	4,550	388	41	577	93	1,099	53	561	246	860	2,076	4,035	38	\$ 61,977.60
26	84,000	6,009	910	8,993	2,443	18,355	968	8,738	6,509	16,215	32,334	66,904	82	\$ 792,143.36
27	23,700	2,123	608	1,315	1,640	5,686	671	1,126	4,198	5,995	9,490	21,171	254	\$ 363,082.65
28	2,350	153	42	161	94	450	43	137	253	433	915	1,798	10	\$ 24,165.12
29	15,100	1,106	345	1,674	536	3,661	359	1,609	1,497	3,465	6,955	14,081	115	\$ 211,778.24
30	3,750	349	34	323	203	909	40	283	545	868	1,465	3,242	60	\$ 45,647.36
31	18,900	1,517	597	1,087	777	3,978	632	1,056	2,113	3,801	7,801	15,580	221	\$ 199,424.00
33	48,200	3,086	1,018	2,477	1,914	8,495	1,060	2,761	4,367	8,188	18,705	35,388	68	\$ 452,966.40
34	4,450	405	115	130	317	967	126	129	766	1,021	1,460	3,448	26	\$ 48,547.84
35	14,500	708	306	895	456	2,365	312	876	1,343	2,531	4,202	9,098	80	\$ 107,720.32
36	9,850	721	362	587	447	2,117	390	519	1,267	2,176	3,890	8,183	83	\$ 112,598.08
37	5,150	393	76	142	403	1,014	85	155	879	1,119	1,852	3,985	51	\$ 63,760.00
38	5,400	454	78	416	268	1,216	90	322	711	1,123	1,967	4,306	140	\$ 60,628.48
39	29,800	2,587	653	2,397	1,368	7,005	692	2,327	3,519	6,538	13,766	27,309	210	\$ 401,988.48
40	5,100	387	67	275	291	1,020	73	251	777	1,101	1,660	3,781	59	\$ 53,236.48
41	49,350	3,466	757	3,074	2,343	9,640	815	3,019	5,869	9,703	18,755	38,098	553	\$ 438,888.96
42	8,600	510	285	561	291	1,647	306	530	818	1,654	3,128	6,429	(1)	\$ 88,463.04
43	1,500	95	22	74	70	261	24	83	180	287	598	1,146	(15)	\$ 19,069.44
44	2,800	216	52	75	192	535	59	79	467	605	1,288	2,428	51	\$ 38,848.00
46	7,600	508	198	598	289	1,593	217	477	862	1,556	2,335	5,484	93	\$ 75,459.84
48	69,700	4,637	1,067	6,170	2,813	14,687	1,140	6,267	6,735	14,142	25,100	53,929	447	\$ 638,519.36
49	1,050	80	2	4	79	165	3	69	114	186	465	816	(14)	\$ 13,578.24
51	3,400	325	64	175	236	800	67	186	532	785	1,536	3,121	59	\$ 43,943.68
53	1,550	112	34	184	28	358	37	77	191	305	545	1,208	(7)	\$ 20,101.12
54	60,900	3,992	1,150	4,981	2,536	12,659	1,220	4,651	6,522	12,393	19,908	44,960	404	\$ 532,326.40

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			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants				Month Caseload	
56	4,750	344	105	187	245	881	110	196	642	948	1,573	3,402	32	\$ 54,432.00
58	3,800	314	69	158	203	744	73	173	534	780	1,458	2,982	(29)	\$ 41,986.56
59	4,000	414	106	321	218	1,059	105	324	547	976	1,877	3,912	90	\$ 50,073.60
60	1,600	131	42	68	86	327	41	66	221	328	554	1,209	20	\$ 20,117.76
61	2,400	153	36	67	138	394	39	55	338	432	893	1,719	(32)	\$ 28,604.16
62	1,650	141	39	50	120	350	41	52	314	407	633	1,390	5	\$ 23,129.60
63	1,500	87	25	53	81	246	26	70	186	282	459	987	11	\$ 16,423.68
64	1,800	142	48	62	119	371	54	58	304	416	678	1,465	(5)	\$ 24,846.40
65	2,800	195	32	21	245	493	33	22	547	602	759	1,854	0	\$ 26,104.32
67	2,100	149	20	79	138	386	21	81	343	445	745	1,576	(4)	\$ 26,224.64
69	2,850	269	60	127	156	612	68	147	390	605	1,289	2,506	41	\$ 40,897.92
70	750	33	12	9	46	100	11	21	91	123	189	412	4	\$ 6,987.52
71	12,450	597	279	1,050	400	2,326	293	989	1,070	2,352	4,244	8,922	48	\$ 111,346.56
73	13,750	1,169	273	613	851	2,906	292	580	2,221	3,093	6,271	12,270	101	\$ 141,350.40
74	1,250	101	42	81	53	277	47	64	182	293	484	1,054	(14)	\$ 17,538.56
76	41,500	2,733	953	2,586	1,895	8,167	1,020	2,222	5,036	8,278	14,618	31,063	(136)	\$ 532,730.45
77	42,500	3,507	858	5,618	986	10,969	908	4,767	3,553	9,228	19,813	40,010	384	\$ 601,750.40
89	6,050	323	218	658	29	1,228	221	655	153	1,029	1,839	4,096	(9)	\$ 52,428.80
90	5,850	473	103	610	200	1,386	110	587	457	1,154	2,327	4,867	48	\$ 59,182.72
95	2,100	130	63	131	105	429	64	136	275	475	642	1,546	20	\$ 25,725.44
100	8,600	556	171	693	404	1,824	190	643	941	1,774	3,033	6,631	(128)	\$ 101,852.16
105	1,100	60	23	29	55	167	24	30	137	191	511	869	21	\$ 14,460.16
107	3,400	214	65	137	192	608	73	127	447	647	1,183	2,438	31	\$ 39,008.00
108	6,200	428	89	310	319	1,146	95	352	710	1,157	1,971	4,274	(93)	\$ 60,177.92
110	1,100	65	18	99	33	215	18	70	114	202	422	839	16	\$ 13,960.96
126	1,000	63	23	44	59	189	22	49	158	229	408	826	0	\$ 13,744.64
132	8,350	703	177	711	404	1,995	200	677	987	1,864	3,679	7,538	(2)	\$ 115,783.68
TOTAL	1,033,200	73,162	18,239	88,661	36,996	217,058	19,415	84,077	98,822	202,314	395,990	815,362	4,179	\$ 10,777,169.73