

FY 2017 EXTENDED HOURS REPORT

Mar-17

| PROJ | NUMBER OF SERVICE HRS. | REIMBURSEMENT RATE PER PARTICIPANT | \$ AMT. GENERATED | PROJ | Date Received | DAYS LATE |
|------|------------------------|------------------------------------|-------------------|------|---------------|-----------|
| 1 | 1,085 | 3.1800547 | \$3,450.36 | 1 | 4/12/17 | |
| 3 | 2,048 | 3.1800547 | \$6,512.75 | 3 | 4/13/17 | |
| 4 | 75 | 3.1800547 | \$238.50 | 4 | 4/7/17 | |
| 5 | 299 | 3.1800547 | \$950.84 | 5 | 4/4/17 | |
| 7 | 3,806 | 3.1800547 | \$12,103.29 | 7 | 4/4/17 | |
| 10 | 400 | 3.1800547 | \$1,272.02 | 10 | 4/5/17 | |
| 11 | 410 | 3.1800547 | \$1,303.82 | 11 | 4/10/17 | |
| 12 | 4,132 | 3.1800547 | \$13,139.99 | 12 | 4/6/17 | |
| 13 | 728 | 3.1800547 | \$2,315.08 | 13 | 4/10/17 | |
| 17 | 1,816 | 3.1800547 | \$5,774.98 | 17 | 4/6/17 | |
| 19 | 221 | 3.1800547 | \$702.79 | 19 | 4/3/17 | |
| 20 | 347 | 3.1800547 | \$1,103.48 | 20 | 4/11/17 | |
| 21 | 53 | 3.1800547 | \$168.54 | 21 | 4/6/17 | |
| 22 | 158 | 3.1800547 | \$502.45 | 22 | 4/11/17 | |
| 24 | 194 | 3.1800547 | \$616.93 | 24 | 4/3/17 | |
| 26 | 3,242 | 3.1800547 | \$10,309.74 | 26 | 4/7/17 | |
| 27 | 1,152 | 3.1800547 | \$3,663.42 | 27 | 4/10/17 | |
| 28 | 156 | 3.1800547 | \$496.09 | 28 | 4/12/17 | |
| 29 | 563 | 3.1800547 | \$1,790.37 | 29 | 4/10/17 | |
| 30 | 89 | 3.1800547 | \$283.02 | 30 | 4/3/17 | |
| 31 | 930 | 3.1800547 | \$2,957.45 | 31 | 4/6/17 | |
| 33 | 3,593 | 3.1800547 | \$11,425.94 | 33 | 4/7/17 | |
| 34 | 132 | 3.1800547 | \$419.77 | 34 | 4/6/17 | |
| 35 | 587 | 3.1800547 | \$1,866.69 | 35 | 4/3/17 | |
| 36 | 861 | 3.1800547 | \$2,738.03 | 36 | 4/7/17 | |
| 37 | 74 | 3.1800547 | \$235.32 | 37 | 4/3/17 | |
| 38 | 142 | 3.1800547 | \$451.57 | 38 | 4/10/17 | |
| 39 | 680 | 3.1800547 | \$2,162.44 | 39 | 4/10/17 | |
| 40 | 164 | 3.1800547 | \$521.53 | 40 | 4/11/17 | |
| 41 | 1,960 | 3.1800547 | \$6,232.91 | 41 | 4/5/17 | |
| 42 | 172 | 3.1800547 | \$546.97 | 42 | 4/3/17 | |
| 43 | 51 | 3.1800547 | \$162.18 | 43 | 4/3/17 | |
| 44 | 126 | 3.1800547 | \$400.69 | 44 | 4/13/17 | |
| 46 | 296 | 3.1800547 | \$941.30 | 46 | 4/3/17 | |
| 48 | 5,426 | 3.1800547 | \$17,254.98 | 48 | 4/13/17 | |
| 49 | 21 | 3.1800547 | \$66.78 | 49 | 4/3/17 | |
| 51 | 59 | 3.1800547 | \$187.62 | 51 | 4/11/17 | |
| 53 | 37 | 3.1800547 | \$117.66 | 53 | 4/5/17 | |
| 54 | 2,534 | 3.1800547 | \$8,058.26 | 54 | 4/6/17 | |
| 56 | 193 | 3.1800547 | \$613.75 | 56 | 4/3/17 | |
| 58 | 132 | 3.1800547 | \$419.77 | 58 | 4/3/17 | |
| 59 | 299 | 3.1800547 | \$950.84 | 59 | 4/3/17 | |
| 60 | 82 | 3.1800547 | \$260.76 | 60 | 4/6/17 | |
| 61 | 15 | 3.1800547 | \$47.70 | 61 | 4/12/17 | |
| 62 | 53 | 3.1800547 | \$168.54 | 62 | 3/30/17 | |
| 63 | 24 | 3.1800547 | \$76.32 | 63 | 4/12/17 | |
| 64 | 49 | 3.1800547 | \$155.82 | 64 | 4/4/17 | |
| 65 | 67 | 3.1800547 | \$213.06 | 65 | 4/3/17 | |
| 67 | 19 | 3.1800547 | \$60.42 | 67 | 4/3/17 | |
| 69 | 49 | 3.1800547 | \$155.82 | 69 | 4/3/17 | |
| 70 | 13 | 3.1800547 | \$41.34 | 70 | 4/11/17 | |
| 71 | 357 | 3.1800547 | \$1,135.28 | 71 | 4/13/17 | |
| 73 | 1,097 | 3.1800547 | \$3,488.52 | 73 | 4/4/17 | |

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|-------------------------|------------------------|------------------------------------|-------------------|------|---------------|-----------|
| 74 | 60 | 3.1800547 | \$190.80 | 74 | 4/4/17 | |
| 76 | 2,479 | 3.1800547 | \$7,883.36 | 76 | 4/10/17 | |
| 77 | 1,781 | 3.1800547 | \$5,663.68 | 77 | 4/3/17 | |
| 89 | 167 | 3.1800547 | \$531.07 | 89 | 4/4/17 | |
| 90 | 157 | 3.1800547 | \$499.27 | 90 | 4/7/17 | |
| 95 | 56 | 3.1800547 | \$178.08 | 95 | 4/4/17 | |
| 100 | 500 | 3.1800547 | \$1,590.03 | 100 | 4/10/17 | |
| 105 | 5 | 3.1800547 | \$15.90 | 105 | 4/3/17 | |
| 107 | 107 | 3.1800547 | \$340.27 | 107 | 4/12/17 | |
| 108 | 189 | 3.1800547 | \$601.03 | 108 | 4/12/17 | |
| 110 | 11 | 3.1800547 | \$34.98 | 110 | 4/7/17 | |
| 126 | 41 | 3.1800547 | \$130.38 | 126 | 4/3/17 | |
| 132 | 348 | 3.1800547 | \$1,106.66 | 132 | 4/6/2017 | |
| Total | 47,169 | | \$150,000.00 | | | |
| Incentive Available | | 150,000.00 | | | | |
| Months | 12 | | | | | |
| Divided by total served | | 47169 | | | | |
| During extended hours | | | | | | |
| Reimbursement Rate | | 3.1800547 | | | | |
| Per Services | | | | | | |