

Fiscal Year 2018 June Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Fed Infants	Total infants	Total Children	Total Participants	Difference Between	
													Current Month	Gen Admin Money
1*	37,450	1,962	832	2,985	581	6,360	782	3,092	1,985	5,859	10,964	23,183	134	\$ 333,835.20
3*	31,500	1,921	278	2,548	807	5,554	263	2,495	1,985	4,743	11,062	21,359	(52)	\$ 287,064.96
4*	1,500	100	20	58	57	235	17	86	117	220	559	1,014	21	\$ 16,872.96
5*	9,450	600	162	719	341	1,822	147	755	720	1,622	2,933	6,377	85	\$ 85,706.88
7	106,250	6,079	1,516	12,899	1,866	22,360	1,616	11,588	6,557	19,761	32,758	74,879	(170)	\$ 862,606.08
10*	3,900	271	76	191	189	727	72	177	469	718	1,101	2,546	16	\$ 35,847.68
11*	6,700	370	87	468	316	1,241	82	468	716	1,266	1,860	4,367	(17)	\$ 57,295.04
12	81,900	5,666	717	7,847	1,421	15,651	760	7,648	3,710	12,118	33,010	60,779	(751)	\$ 777,971.20
13*	30,250	1,983	171	2,309	964	5,427	161	2,344	2,318	4,823	11,259	21,509	77	\$ 344,144.00
17*	34,400	2,214	396	3,112	1,321	7,043	381	3,126	3,217	6,724	13,104	26,871	(23)	\$ 304,985.85
19*	3,600	250	29	231	154	664	29	246	298	573	1,355	2,592	71	\$ 39,813.12
20	7,200	415	81	213	268	977	86	169	722	977	2,068	4,022	(49)	\$ 64,352.00
21	4,600	326	95	153	248	822	105	170	607	882	1,454	3,158	22	\$ 44,464.64
22*	8,050	685	160	437	556	1,838	161	447	1,323	1,931	2,930	6,699	113	\$ 102,896.64
24*	4,550	341	29	555	99	1,024	27	578	242	847	1,852	3,723	(3)	\$ 59,568.00
26*	84,000	4,794	807	8,011	2,594	16,206	769	8,124	5,862	14,755	26,561	57,522	(393)	\$ 681,060.48
27	23,700	2,037	567	1,392	1,499	5,495	610	1,104	3,918	5,632	9,017	20,144	(520)	\$ 345,469.60
28*	2,350	127	26	112	62	327	25	100	192	317	812	1,456	(53)	\$ 19,568.64
29*	15,100	1,112	320	1,785	535	3,752	301	1,727	1,511	3,539	6,512	13,803	(13)	\$ 207,597.12
30*	3,750	274	40	285	211	810	39	307	487	833	1,153	2,796	(116)	\$ 39,367.68
31*	18,900	1,389	499	977	859	3,724	486	1,024	2,083	3,593	6,681	13,998	229	\$ 179,174.40
33*	48,200	2,818	865	2,485	1,740	7,908	845	2,710	3,907	7,462	17,445	32,815	(1,189)	\$ 420,032.00
34*	4,450	360	145	158	296	959	140	164	714	1,018	1,483	3,460	122	\$ 48,716.80
35*	14,500	664	236	916	432	2,248	225	911	1,173	2,309	3,511	8,068	69	\$ 100,688.64
36*	9,850	679	328	555	484	2,046	324	549	1,240	2,113	3,526	7,685	67	\$ 105,745.60
37*	5,150	376	65	130	367	938	64	147	798	1,009	1,523	3,470	7	\$ 56,630.40
38*	5,400	361	74	292	282	1,009	71	318	617	1,006	1,435	3,450	113	\$ 48,576.00
39*	29,800	2,187	532	2,122	1,447	6,288	515	2,186	3,310	6,011	12,116	24,415	129	\$ 359,388.80
40*	5,100	305	42	243	323	913	40	244	743	1,027	1,384	3,324	(120)	\$ 46,801.92
41*	49,350	2,932	654	2,701	2,210	8,497	623	2,710	5,116	8,449	15,068	32,014	609	\$ 368,801.28
42*	8,600	459	270	469	335	1,533	266	507	851	1,624	2,863	6,020	52	\$ 82,835.20
43*	1,500	101	17	101	24	243	17	108	135	260	538	1,041	20	\$ 17,322.24
44*	2,800	180	22	71	167	440	21	66	400	487	1,180	2,107	61	\$ 33,712.00
46*	7,600	431	145	520	276	1,372	139	446	734	1,319	2,097	4,788	(318)	\$ 65,882.88
48*	69,700	3,583	818	5,269	2,339	12,009	780	5,337	5,658	11,775	19,156	42,940	(941)	\$ 508,409.60
49*	1,050	77	5	31	83	196	4	71	122	197	431	824	1	\$ 13,711.36
51*	3,400	255	54	153	202	664	51	156	446	653	1,129	2,446	30	\$ 34,439.68
53*	1,550	118	28	135	40	321	26	127	174	327	552	1,200	19	\$ 19,968.00
54*	60,900	3,035	815	4,058	2,310	10,218	767	3,985	5,831	10,583	15,722	36,523	719	\$ 432,432.32
56	4,750	284	94	215	257	850	102	222	589	913	1,515	3,278	15	\$ 52,448.00
58*	3,800	251	59	122	182	614	54	109	446	609	1,179	2,402	(251)	\$ 33,820.16
59*	4,000	447	87	342	250	1,126	86	356	660	1,102	1,873	4,101	142	\$ 52,492.80
60*	1,600	101	38	96	93	328	36	90	211	337	523	1,188	22	\$ 19,768.32
61*	2,400	178	45	66	111	400	42	59	278	379	807	1,586	(84)	\$ 26,391.04
62*	1,650	118	37	47	118	320	37	49	242	328	506	1,154	(17)	\$ 19,202.56
63*	1,500	76	27	49	74	226	28	61	144	233	422	881	(45)	\$ 14,659.84
64*	1,800	124	43	69	94	330	39	72	261	372	630	1,332	(14)	\$ 22,590.72
65*	2,800	195	38	41	258	532	32	43	552	627	755	1,914	27	\$ 28,174.08
67*	2,100	131	20	104	102	357	18	106	286	410	715	1,482	65	\$ 24,660.48
69*	2,850	231	56	132	139	558	55	148	362	565	1,092	2,215	50	\$ 36,148.80
70*	750	34	5	7	29	75	6	20	57	83	157	315	(17)	\$ 5,342.40
71*	12,450	500	246	970	344	2,060	234	964	992	2,190	3,502	7,752	(125)	\$ 96,744.96
73*	13,750	1,061	253	627	860	2,801	235	674	2,051	2,960	5,839	11,600	322	\$ 133,632.00

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74*	1,250	110	34	56	66	266	36	55	166	257	450	973	(3)	\$ 16,190.72
76	41,500	2,556	858	2,310	1,758	7,482	928	2,054	4,725	7,707	13,224	28,413	(11)	\$ 487,282.95
77*	42,500	3,153	795	5,383	986	10,317	768	5,448	2,589	8,805	18,227	37,349	(833)	\$ 561,728.96
89*	6,050	293	172	555	38	1,058	159	582	158	899	1,601	3,558	29	\$ 45,542.40
90*	5,850	367	92	598	180	1,237	84	582	497	1,163	2,106	4,506	(8)	\$ 54,792.96
95*	2,100	106	51	88	122	367	50	102	262	414	610	1,391	41	\$ 23,591.36
100	8,600	604	134	714	303	1,755	153	663	791	1,607	2,963	6,325	28	\$ 97,152.00
105*	1,100	57	26	28	59	170	26	31	124	181	434	785	0	\$ 13,062.40
107*	3,400	155	47	94	175	471	46	82	404	532	931	1,934	3	\$ 30,944.00
108*	6,200	332	91	273	259	955	91	290	663	1,044	1,711	3,710	20	\$ 52,236.80
110*	1,100	63	15	57	59	194	15	64	115	194	372	760	13	\$ 12,646.40
126*	1,000	80	18	47	64	209	18	52	143	213	407	829	9	\$ 13,794.56
132*	8,350	575	172	618	379	1,744	166	648	887	1,701	3,161	6,606	51	\$ 101,468.16
TOTAL	1,033,200	64,019	15,576	81,404	35,664	196,663	15,381	80,143	89,663	185,187	345,876	727,726	(2,513)	\$ 9,730,266.72

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.