

**June 2016
PARTICIPATION
FY16 FINAL**

PROJECT	APPROV CSLD	Pregnant Women	Fully B/F Women	Partial B/F Women	Postpartum Women	Total Women	Fully B/F Inf	Partially B/F Inf	Fully Form Fed Inf	Total Infants	Children	Total	Diff Btwn. Current & Prev. Mo.	Gen Adm
													CsldSrvd	Money
1	37,450	2,600	1,142	3,801	656	8,199	1,219	3,430	2,330	6,979	13,316	28,494	171	370,991.88
3	31,500	2,522	297	3,245	844	6,908	314	3,053	2,328	5,695	13,692	26,295	-128	317,117.70
4	1,500	137	22	71	67	297	28	97	161	286	672	1,255	21	20,732.60
5	9,450	697	190	822	366	2,075	192	784	905	1,881	3,798	7,754	132	103,438.36
7	106,250	7,498	2,071	14,121	1,773	25,463	2,240	12,764	6,835	21,839	38,595	85,897	501	981,802.71
10	3,900	324	81	144	213	762	86	159	525	770	1,301	2,833	50	39,577.01
11	6,700	598	114	614	327	1,653	138	542	892	1,572	2,536	5,761	109	71,378.79
12	81,900	6,587	949	8,358	1,675	17,569	1,058	8,244	4,650	13,952	37,818	69,339	129	836,228.34
13	30,250	2,638	203	2,622	1,087	6,550	218	2,322	3,097	5,637	13,477	25,664	385	407,544.32
17	34,400	3,123	502	2,728	1,760	8,113	515	2,749	4,689	7,953	15,365	31,431	134	353,598.75
19	3,600	311	42	256	141	750	43	252	371	666	1,611	3,027	24	46,131.48
20	7,200	485	115	261	339	1,200	130	188	901	1,219	2,581	5,000	34	79,400.00
21	4,600	397	131	160	282	970	152	168	689	1,009	1,743	3,722	36	51,996.34
22	8,050	785	138	346	578	1,847	158	324	1,515	1,997	3,332	7,176	24	95,727.84
24	4,550	395	42	600	105	1,142	43	600	323	966	2,051	4,159	19	63,383.16
26	84,000	6,871	949	9,130	2,747	19,697	1,025	8,857	7,368	17,250	34,282	71,229	1,047	814,147.47
27	23,700	2,395	636	1,209	1,827	6,067	704	1,027	4,561	6,292	9,717	22,076	404	376,395.80
28	2,350	208	46	127	112	493	52	147	271	470	926	1,889	17	25,199.26
29	15,100	1,271	335	1,614	518	3,738	366	1,540	1,519	3,425	6,904	14,067	105	210,020.31
30	3,750	360	32	294	235	921	41	275	592	908	1,475	3,304	-43	46,156.88
31	18,900	1,548	642	1,035	862	4,087	692	996	2,335	4,023	7,933	16,043	89	203,746.10
32	8,350	828	206	663	413	2,110	215	637	1,053	1,905	3,861	7,876	1	120,109.00
33	48,200	3,570	1,042	2,725	1,983	9,320	1,102	2,897	4,789	8,788	19,420	37,528	223	476,605.60
34	4,450	433	136	147	309	1,025	150	146	800	1,096	1,600	3,721	38	51,982.37
35	14,500	871	321	956	556	2,704	332	917	1,479	2,728	4,528	9,960	68	117,030.00
36	9,850	781	364	541	482	2,168	392	495	1,326	2,213	4,069	8,450	103	115,427.00
37	5,150	400	68	147	471	1,086	77	145	998	1,220	1,857	4,163	67	66,108.44
38	5,400	470	87	461	244	1,262	91	359	697	1,147	1,960	4,369	64	61,034.93
39	29,800	2,950	671	2,095	1,478	7,194	758	1,907	4,046	6,711	14,024	27,929	566	408,042.69
40	5,100	387	56	355	307	1,105	63	356	764	1,183	1,593	3,881	60	54,217.57
41	49,350	3,850	840	3,032	2,573	10,295	871	2,972	6,349	10,192	19,226	39,713	359	453,919.59
42	8,600	609	322	579	289	1,799	356	546	884	1,786	3,158	6,743	6	92,109.38
43	1,500	129	22	65	86	302	21	58	215	294	589	1,185	20	19,576.20
44	2,800	250	56	79	205	590	66	79	472	617	1,342	2,549	37	40,478.12
46	7,600	588	177	515	318	1,598	196	433	899	1,528	2,486	5,612	52	76,659.92

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48	69,700	5,211	1,049	5,930	3,175	15,365	1,099	6,164	7,520	14,783	25,968	56,116	464	641,405.88
49	1,050	74	3	7	84	168	4	57	135	196	451	815	-2	13,463.80
51	3,400	323	81	160	300	864	89	182	648	919	1,550	3,333	105	46,562.01
53	1,550	121	27	150	41	339	30	81	203	314	550	1,203	-3	19,873.56
54	60,900	4,411	1,203	4,830	2,745	13,189	1,295	4,390	7,167	12,852	21,716	47,757	20	561,144.75
56	4,750	378	107	215	247	947	116	223	649	988	1,725	3,660	26	58,120.80
58	3,800	388	70	157	236	851	79	154	608	841	1,560	3,252	22	45,430.44
59	3,850	477	78	340	190	1,085	90	320	593	1,003	1,750	3,838	117	48,742.60
60	1,600	136	28	97	83	344	32	93	203	328	590	1,262	31	20,848.24
61	2,400	181	38	69	144	432	40	55	355	450	876	1,758	50	29,042.16
62	1,650	185	43	38	112	378	47	40	283	370	631	1,379	-30	22,781.08
63	1,500	104	31	54	107	296	34	69	223	326	498	1,120	2	18,502.40
64	1,800	152	47	38	111	348	52	38	275	365	731	1,444	16	24,316.96
65	2,800	216	37	28	270	551	42	36	594	672	862	2,085	36	29,127.45
67	2,100	166	26	73	140	405	25	80	346	451	796	1,652	-16	27,291.04
69	2,850	255	83	123	173	634	85	115	460	660	1,211	2,505	38	40,581.00
70	750	37	3	6	45	91	3	15	99	117	217	425	-5	7,157.00
71	12,450	703	308	1,063	381	2,455	329	1,024	1,077	2,430	4,436	9,321	131	109,521.75
73	13,750	1,319	279	569	904	3,071	301	525	2,322	3,148	6,530	12,749	78	145,721.07
74	1,250	132	34	78	68	312	42	57	182	281	498	1,091	13	18,023.32
76	41,500	3,201	1,043	2,770	2,006	9,020	1,145	2,421	5,450	9,016	15,580	33,616	-104	573,152.80
77	42,500	3,795	917	5,674	949	11,335	943	4,814	3,637	9,394	18,999	39,728	-112	593,139.04
89	6,050	421	216	620	56	1,313	224	606	264	1,094	2,133	4,540	77	57,658.00
90	5,850	486	133	634	181	1,434	144	588	462	1,194	2,460	5,088	27	61,412.16
95	2,100	151	45	114	105	415	48	121	258	427	599	1,441	-37	23,805.32
100	8,600	652	146	734	419	1,951	167	663	1,032	1,862	3,279	7,092	-51	108,153.00
105	1,100	81	25	40	56	202	30	35	162	227	538	967	5	15,974.84
107	3,400	244	63	103	168	578	69	132	403	604	1,238	2,420	32	38,429.60
108	6,200	467	84	353	364	1,268	91	322	872	1,285	2,253	4,806	32	64,112.04
110	1,100	87	17	92	35	231	19	59	139	217	395	843	29	13,926.36
126	1,000	100	23	43	60	226	25	48	151	224	408	858	39	14,174.16
TOTAL	1,033,050	82,520	19,334	89,120	40,183	231,157	20,843	83,992	108,400	213,235	413,866	858,258	5,954	11,159,610.54