

**Fiscal Year 2018 July Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,984	830	3,093	578	6,485	783	3,092	1,940	5,815	10,911	23,211	28	\$ 334,238.40
3*	31,500	1,918	259	2,502	802	5,481	239	2,413	2,002	4,654	10,900	21,035	(324)	\$ 282,710.40
4*	1,500	96	21	56	56	229	18	74	124	216	539	984	(30)	\$ 16,373.76
5*	9,450	590	168	720	367	1,845	149	745	746	1,640	2,957	6,442	65	\$ 86,580.48
7	106,250	5,921	1,464	12,582	1,762	21,729	1,533	11,388	6,279	19,200	32,063	72,992	(1,887)	\$ 840,867.84
10*	3,900	277	78	184	199	738	73	179	478	730	1,090	2,558	12	\$ 36,016.64
11*	6,700	367	97	458	298	1,220	89	456	673	1,218	1,795	4,233	(134)	\$ 55,536.96
12	81,900	5,574	687	7,756	1,382	15,399	732	7,508	3,776	12,016	31,618	59,033	(1,746)	\$ 755,622.40
13*	30,250	2,013	159	2,377	957	5,506	145	2,355	2,298	4,798	11,244	21,548	39	\$ 344,768.00
17*	34,400	2,248	416	3,101	1,303	7,068	378	3,099	3,156	6,633	12,931	26,632	(239)	\$ 302,273.20
19*	3,600	272	31	236	140	679	30	250	298	578	1,375	2,632	40	\$ 40,427.52
20*	7,200	356	73	216	262	907	72	167	639	878	1,925	3,710	(312)	\$ 59,360.00
21*	4,600	321	92	137	248	798	95	166	564	825	1,375	2,998	(160)	\$ 42,211.84
22*	8,050	678	150	428	541	1,797	150	436	1,285	1,871	2,950	6,618	(81)	\$ 101,652.48
24*	4,550	354	29	546	97	1,026	27	555	241	823	1,865	3,714	(9)	\$ 59,424.00
26*	84,000	4,948	786	7,938	2,573	16,245	724	8,019	5,843	14,586	26,859	57,690	168	\$ 683,049.60
27*	65,200	1,716	495	1,348	1,344	4,903	494	1,025	3,347	4,866	8,186	17,955	(2,189)	\$ 307,928.25
28*	2,350	131	27	109	69	336	26	128	179	333	819	1,488	32	\$ 19,998.72
29*	15,100	1,085	329	1,804	536	3,754	309	1,753	1,486	3,548	6,278	13,580	(223)	\$ 204,243.20
30*	3,750	282	38	301	216	837	36	323	479	838	1,196	2,871	75	\$ 40,423.68
31*	18,900	1,394	510	1,037	820	3,761	480	1,019	2,070	3,569	6,749	14,079	81	\$ 180,211.20
33*	48,200	2,568	841	2,299	1,781	7,489	800	2,589	3,882	7,271	15,616	30,376	(2,439)	\$ 388,812.80
34*	4,450	365	134	143	309	951	131	138	726	995	1,456	3,402	(58)	\$ 47,900.16
35*	14,500	673	237	929	439	2,278	227	926	1,189	2,342	3,436	8,056	(12)	\$ 100,538.88
36*	9,850	685	346	550	496	2,077	338	551	1,251	2,140	3,592	7,809	124	\$ 107,451.84
37*	5,150	381	68	132	361	942	67	146	797	1,010	1,533	3,485	15	\$ 56,875.20
38*	5,400	356	64	311	274	1,005	63	322	605	990	1,438	3,433	(17)	\$ 48,336.64
39*	29,800	2,237	547	2,213	1,436	6,433	511	2,186	3,300	5,997	12,136	24,566	151	\$ 361,611.52
40*	5,100	309	44	243	331	927	42	233	766	1,041	1,375	3,343	19	\$ 47,069.44
41*	49,350	2,915	642	2,774	2,170	8,501	607	2,653	5,117	8,377	15,150	32,028	14	\$ 368,962.56
42*	8,600	455	272	505	321	1,553	263	523	827	1,613	2,824	5,990	(30)	\$ 82,422.40
43*	1,500	82	17	117	21	237	18	122	133	273	528	1,038	(3)	\$ 17,272.32
44*	2,800	177	29	64	158	428	27	63	403	493	1,184	2,105	(2)	\$ 33,680.00
46*	7,600	416	137	454	290	1,297	126	444	759	1,329	1,957	4,583	(205)	\$ 63,062.08
48*	69,700	3,806	812	5,454	2,373	12,445	764	5,513	5,722	11,999	19,426	43,870	930	\$ 519,420.80
49*	1,050	85	4	41	70	200	3	70	114	187	421	808	(16)	\$ 13,445.12
51*	3,400	277	62	163	206	708	57	168	442	667	1,137	2,512	66	\$ 35,368.96
53*	1,550	115	34	138	39	326	35	134	154	323	576	1,225	25	\$ 20,384.00
54*	60,900	3,110	829	4,042	2,297	10,278	790	4,016	5,757	10,563	15,765	36,606	83	\$ 433,415.04
56*	4,750	286	81	204	225	796	82	204	539	825	1,425	3,046	(232)	\$ 48,736.00
58*	3,800	270	65	118	197	650	62	127	480	669	1,201	2,520	118	\$ 35,481.60
59*	5,000	480	102	381	251	1,214	97	372	652	1,121	1,945	4,280	179	\$ 54,784.00
60*	1,600	111	39	96	89	335	34	88	209	331	523	1,189	1	\$ 19,784.96
61*	2,400	150	44	56	128	378	42	61	298	401	775	1,554	(32)	\$ 25,858.56
62*	1,650	130	35	59	108	332	36	57	247	340	522	1,194	40	\$ 19,868.16
63*	1,500	78	30	44	73	225	28	62	145	235	404	864	(17)	\$ 14,376.96
64*	1,800	131	45	82	85	343	42	81	256	379	658	1,380	48	\$ 23,404.80
65*	2,800	201	27	47	263	538	25	51	564	640	805	1,983	69	\$ 29,189.76
67*	2,100	133	19	108	99	359	17	104	288	409	721	1,489	7	\$ 24,776.96
69*	2,850	231	58	129	148	566	53	142	376	571	1,079	2,216	1	\$ 36,165.12
70*	750	24	5	10	28	67	5	23	63	91	142	300	(15)	\$ 5,088.00
71*	12,450	484	259	946	344	2,033	242	942	999	2,183	3,432	7,648	(104)	\$ 95,447.04
73*	13,750	1,090	249	655	857	2,851	233	681	2,075	2,989	5,792	11,632	32	\$ 134,000.64
74*	1,250	118	30	54	61	263	28	55	152	235	438	936	(37)	\$ 15,575.04
76*	41,500	2,277	790	2,208	1,615	6,890	800	1,948	4,331	7,079	12,368	26,337	(2,076)	\$ 451,679.55
77*	42,500	3,083	787	5,307	995	10,172	736	5,335	2,608	8,679	17,558	36,409	(940)	\$ 547,591.36
89*	6,050	317	171	566	47	1,101	160	563	165	888	1,643	3,632	74	\$ 46,489.60
90*	5,850	389	83	588	186	1,246	75	572	498	1,145	2,141	4,532	26	\$ 55,109.12
95*	2,100	110	48	87	124	369	48	96	257	401	609	1,379	(12)	\$ 23,387.84
100*	8,600	554	136	701	303	1,694	140	653	759	1,552	2,787	6,033	(292)	\$ 92,666.88
105*	1,100	53	27	35	55	170	26	36	118	180	459	809	24	\$ 13,461.76
107*	3,400	165	46	94	153	458	42	90	394	526	923	1,907	(27)	\$ 30,512.00
108*	6,200	346	85	281	277	989	91	276	647	1,014	1,685	3,688	(22)	\$ 51,927.04
110*	1,100	60	12	62	59	193	12	68	120	200	378	771	11	\$ 12,829.44
126*	1,000	74	20	48	54	196	18	52	140	210	395	801	(28)	\$ 13,328.64
132*	8,350	580	167	623	385	1,755	162	643	897	1,702	3,175	6,632	26	\$ 101,867.52
<b>TOTAL</b>	<b>1,075,700</b>	<b>63,462</b>	<b>15,318</b>	<b>81,090</b>	<b>35,131</b>	<b>195,001</b>	<b>14,787</b>	<b>79,329</b>	<b>88,124</b>	<b>182,240</b>	<b>339,158</b>	<b>716,399</b>	<b>(11,327)</b>	<b>\$ 9,563,336.68</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.