

Fiscal Year 2016 July Participation Final

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Formula	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants					
1	37,450	2,531	1,120	3,731	638	8,020	1,150	3,403	2,201	6,754	13,122	27,896	-598	\$ 363,205.92
3	31,500	2,459	291	3,206	796	6,752	305	3,010	2,288	5,603	13,370	25,725	-570	\$ 310,243.50
4	1,500	128	20	76	68	292	20	97	152	269	633	1,194	-61	\$ 19,724.88
5	9,450	711	175	802	385	2,073	187	781	900	1,868	3,710	7,651	-103	\$ 102,064.34
7	106,250	7,513	2,035	13,958	1,739	25,245	2,228	12,650	6,877	21,755	38,346	85,346	-551	\$ 975,504.78
10	3,900	315	80	143	198	736	85	160	524	769	1,275	2,780	-53	\$ 38,836.60
11	6,700	594	120	616	320	1,650	134	548	885	1,567	2,529	5,746	-15	\$ 71,192.94
12	81,900	6,568	963	8,196	1,656	17,383	1,039	8,040	4,657	13,736	37,447	68,566	-773	\$ 826,905.96
13	30,250	2,552	199	2,627	1,088	6,466	215	2,302	3,084	5,601	13,247	25,314	-350	\$ 401,986.32
17	34,400	3,040	496	2,710	1,689	7,935	526	2,760	4,636	7,922	15,120	30,977	-454	\$ 348,491.25
19	3,600	296	38	259	132	725	43	246	371	660	1,585	2,970	-57	\$ 45,262.80
20	7,200	469	121	277	312	1,179	127	201	862	1,190	2,568	4,937	-63	\$ 78,399.56
21	4,600	401	140	153	236	930	155	171	670	996	1,720	3,646	-76	\$ 50,934.62
22	8,050	722	140	350	542	1,754	154	329	1,469	1,952	3,263	6,969	-207	\$ 92,966.46
24	4,550	372	44	603	101	1,120	47	592	304	943	2,032	4,095	-64	\$ 62,407.80
26	84,000	6,795	969	9,082	2,626	19,472	1,034	8,835	7,279	17,148	34,141	70,761	-468	\$ 808,798.23
27	23,700	2,337	660	1,198	1,743	5,938	705	1,000	4,494	6,199	9,684	21,821	-255	\$ 372,048.05
28	2,350	194	36	150	96	476	39	148	275	462	930	1,868	-21	\$ 24,919.12
29	15,100	1,273	336	1,639	501	3,749	363	1,565	1,524	3,452	6,925	14,126	59	\$ 210,901.18
30	3,750	350	37	273	203	863	43	252	575	870	1,434	3,167	-137	\$ 44,242.99
31	18,900	1,492	639	1,050	823	4,004	680	986	2,330	3,996	7,840	15,840	-203	\$ 201,168.00
32	8,350	788	193	658	394	2,033	204	640	1,026	1,870	3,773	7,676	-200	\$ 117,059.00
33	48,200	3,496	1,031	2,724	1,921	9,172	1,084	2,888	4,717	8,689	19,068	36,929	-599	\$ 468,998.30
34	4,450	416	134	144	301	995	141	143	800	1,084	1,572	3,651	-70	\$ 51,004.47
35	14,500	828	315	974	535	2,652	310	922	1,428	2,660	4,427	9,739	-221	\$ 114,433.25
36	9,850	815	362	549	449	2,175	386	504	1,294	2,184	4,115	8,474	24	\$ 115,754.84
37	5,150	394	64	150	417	1,025	77	144	959	1,180	1,839	4,044	-119	\$ 64,218.72
38	5,400	454	88	454	256	1,252	92	355	691	1,138	1,905	4,295	-74	\$ 60,001.15
39	29,800	2,917	680	2,117	1,440	7,154	763	1,949	3,986	6,698	14,052	27,904	-25	\$ 407,677.44
40	5,100	374	55	340	294	1,063	54	354	743	1,151	1,585	3,799	-82	\$ 53,072.03
41	49,350	3,726	816	3,052	2,498	10,092	845	2,932	6,197	9,974	18,969	39,035	-678	\$ 446,170.05
42	8,600	580	337	578	277	1,772	363	546	861	1,770	3,113	6,655	-88	\$ 90,907.30
43	1,500	125	22	60	89	296	20	55	218	293	593	1,182	-3	\$ 19,526.64
44	2,800	236	59	85	194	574	68	79	463	610	1,276	2,460	-89	\$ 39,064.80
46	7,600	571	177	501	292	1,541	186	426	860	1,472	2,394	5,407	-205	\$ 73,859.62
48	69,700	5,225	1,032	5,937	3,049	15,243	1,095	6,125	7,444	14,664	25,932	55,839	-277	\$ 638,239.77
49	1,050	68	3	6	85	162	5	61	130	196	437	795	-20	\$ 13,133.40
51	3,400	325	80	158	287	850	84	184	647	915	1,515	3,280	-53	\$ 45,821.60
53	1,550	130	28	146	32	336	30	83	190	303	549	1,188	-15	\$ 19,625.76

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
54	60,900	4,381	1,212	4,794	2,634	13,021	1,301	4,415	6,979	12,695	21,509	47,225	-532 \$	554,893.75
56	4,750	374	112	215	224	925	124	220	614	958	1,709	3,592	-68 \$	57,040.96
58	3,800	376	68	142	224	810	70	148	612	830	1,517	3,157	-95 \$	44,103.29
59	3,850	455	78	344	185	1,062	92	312	573	977	1,725	3,764	-74 \$	47,802.80
60	1,600	136	24	106	79	345	28	86	218	332	591	1,268	6 \$	20,947.36
61	2,400	183	42	71	139	435	43	53	346	442	882	1,759	1 \$	29,058.68
62	1,650	193	51	32	94	370	55	34	274	363	612	1,345	-34 \$	22,219.40
63	1,500	100	31	59	101	291	36	69	213	318	483	1,092	-28 \$	18,039.84
64	1,800	148	46	42	112	348	47	41	269	357	695	1,400	-44 \$	23,576.00
65	2,800	210	45	28	233	516	46	33	580	659	796	1,971	-114 \$	27,534.87
67	2,100	167	24	75	125	391	26	86	328	440	784	1,615	-37 \$	26,679.80
69	2,850	238	78	121	170	607	83	121	452	656	1,171	2,434	-71 \$	39,430.80
70	750	36	3	6	40	85	3	16	91	110	214	409	-16 \$	6,887.56
71	12,450	673	322	1,036	387	2,418	321	1,012	1,062	2,395	4,335	9,148	-173 \$	107,489.00
73	13,750	1,308	295	583	831	3,017	303	528	2,322	3,153	6,531	12,701	-48 \$	145,172.43
74	1,250	125	32	81	77	315	39	59	202	300	488	1,103	12 \$	18,221.56
76	41,500	3,197	1,008	2,741	1,956	8,902	1,116	2,366	5,365	8,847	15,326	33,075	-541 \$	563,928.75
77	42,500	3,705	896	5,669	927	11,197	961	4,762	3,662	9,385	18,816	39,398	-330 \$	588,212.14
89	6,050	391	214	628	45	1,278	219	616	215	1,050	2,011	4,339	-201 \$	55,105.30
90	5,850	472	125	622	168	1,387	128	592	460	1,180	2,420	4,987	-101 \$	60,193.09
95	2,100	157	42	112	94	405	48	124	251	423	571	1,399	-42 \$	23,111.48
100	8,600	638	165	725	394	1,922	185	650	1,029	1,864	3,250	7,036	-56 \$	107,299.00
105	1,100	77	31	33	61	202	34	34	154	222	527	951	-16 \$	15,710.52
107	3,400	237	68	106	169	580	72	132	396	600	1,180	2,360	-60 \$	37,476.80
108	6,200	483	93	334	352	1,262	100	320	852	1,272	2,236	4,770	-36 \$	63,631.80
110	1,100	86	17	91	35	229	17	62	139	218	401	848	5 \$	14,008.96
126	1,000	94	23	40	62	219	27	48	146	221	405	845	-13 \$	13,959.40
TOTAL	1,033,050	81,220	19,280	88,568	38,620	227,688	20,610	83,405	106,815	210,830	409,220	847,738	-10,520 \$	\$ 11,020,508.78