

**Fiscal Year 2020 January Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Children	Total Participants	Difference Between Current & Previous	
													Month Caseload	Gen Admin Money
1*	37,450	1,976	775	3,114	638	6,503	738	3,179	1,718	5,635	10,611	22,749	(168)	\$ 337,595.16
3*	31,500	1,852	269	2,318	869	5,308	259	2,452	1,848	4,559	10,273	20,140	120	\$ 278,939.00
4*	1,500	75	12	56	52	195	11	60	120	191	506	892	25	\$ 14,994.52
5*	9,450	580	138	716	329	1,763	128	799	638	1,565	2,713	6,041	84	\$ 83,667.85
7*	106,250	4,568	1,148	11,954	2,031	19,701	1,083	12,362	4,642	18,087	26,945	64,733	940	\$ 768,380.71
10*	3,900	210	86	215	197	708	81	231	432	744	1,021	2,473	73	\$ 35,883.23
11*	6,700	354	81	529	323	1,287	78	574	601	1,253	1,701	4,241	119	\$ 57,338.32
12*	81,900	4,520	738	7,105	1,674	14,037	708	7,516	3,337	11,561	26,894	52,492	740	\$ 692,369.48
13*	30,250	1,822	152	2,349	1,091	5,414	138	2,520	2,103	4,761	10,805	20,980	274	\$ 345,960.20
17*	34,400	2,083	331	3,645	1,332	7,391	310	3,835	2,691	6,836	12,016	26,243	217	\$ 306,912.93
19*	3,600	222	28	232	171	653	24	276	278	578	1,264	2,495	39	\$ 39,495.85
20*	7,200	354	91	253	259	957	84	264	609	957	1,782	3,696	94	\$ 60,947.04
21*	4,600	297	96	178	274	845	91	184	613	888	1,266	2,999	12	\$ 43,515.49
22*	8,050	477	122	435	512	1,546	120	457	1,117	1,694	2,568	5,808	7	\$ 90,198.24
24*	4,550	310	36	519	118	983	35	555	234	824	1,706	3,513	(43)	\$ 57,929.37
26*	84,000	3,889	539	7,535	2,604	14,567	503	7,817	5,132	13,452	23,845	51,864	175	\$ 632,740.80
28*	2,350	128	28	104	72	332	24	101	193	318	712	1,362	27	\$ 18,863.70
29*	16,000	1,083	383	2,053	499	4,018	360	2,158	1,154	3,672	6,108	13,798	192	\$ 213,869.00
30*	3,750	248	47	318	232	845	44	352	436	832	1,183	2,860	116	\$ 41,498.60
31*	18,900	1,385	588	1,159	939	4,071	575	1,220	2,003	3,798	6,766	14,635	70	\$ 193,035.65
33*	48,200	2,576	728	2,386	1,735	7,425	709	2,472	3,865	7,046	14,356	28,827	288	\$ 380,228.13
34*	4,450	334	123	123	278	858	120	130	686	936	1,430	3,224	60	\$ 46,780.24
35*	14,500	619	228	990	481	2,318	212	1,046	1,169	2,427	3,230	7,975	109	\$ 102,558.50
36*	9,850	616	293	503	492	1,904	279	523	1,220	2,022	3,174	7,100	(72)	\$ 100,678.00
37*	5,150	324	79	164	394	961	73	174	812	1,059	1,476	3,496	19	\$ 57,649.04
38*	5,400	370	96	492	228	1,186	91	542	450	1,083	1,744	4,013	54	\$ 58,228.63
39*	29,800	2,104	539	2,473	1,401	6,517	509	2,690	2,844	6,043	11,625	24,185	109	\$ 398,810.65
40*	5,100	249	50	314	377	990	49	331	719	1,099	1,371	3,460	1	\$ 50,204.60
41*	49,350	2,625	612	3,334	1,746	8,317	584	3,453	3,944	7,981	13,826	30,124	484	\$ 357,571.88
42*	8,600	424	249	516	320	1,509	239	541	776	1,556	2,678	5,743	52	\$ 81,435.74
43*	1,500	112	19	128	56	315	15	133	134	282	522	1,119	70	\$ 19,190.85
44*	2,800	182	32	112	175	501	31	117	361	509	1,056	2,066	40	\$ 34,068.34
46*	7,600	429	172	613	365	1,579	157	644	729	1,530	1,993	5,102	58	\$ 75,713.68
48*	69,700	3,161	733	6,352	2,061	12,307	699	6,639	4,470	11,808	18,279	42,394	13	\$ 517,206.80
49*	1,050	78	1	57	66	202	1	72	100	173	413	788	(6)	\$ 13,514.20
51*	3,400	266	63	230	166	725	59	249	350	658	1,291	2,674	57	\$ 38,799.74
53*	1,550	114	39	147	83	383	38	164	179	381	613	1,377	40	\$ 23,615.55
54*	60,900	2,588	704	4,358	2,259	9,909	671	4,531	4,985	10,187	14,278	34,374	(210)	\$ 419,362.80
56*	4,750	257	67	225	223	772	64	233	517	814	1,265	2,851	59	\$ 47,012.99
58*	3,800	221	46	131	233	631	45	138	499	682	1,031	2,344	(27)	\$ 34,011.44
59*	6,000	445	142	433	323	1,343	129	456	749	1,334	2,194	4,871	144	\$ 64,248.49
60*	1,600	91	34	81	76	282	32	85	175	292	478	1,052	17	\$ 18,041.80
61*	2,400	136	36	66	157	395	32	64	325	421	751	1,567	42	\$ 26,874.05
62*	1,650	127	41	56	120	344	39	65	251	355	502	1,201	42	\$ 20,597.15
63*	1,500	74	26	58	80	238	25	66	169	260	353	851	15	\$ 14,594.65
64*	1,800	117	52	72	110	351	48	70	262	380	697	1,428	19	\$ 24,961.44
65*	2,800	178	27	111	224	540	27	113	436	576	824	1,940	(4)	\$ 28,886.60
67*	2,100	125	32	103	124	384	29	112	283	424	737	1,545	37	\$ 26,496.75
69*	2,850	167	53	116	180	516	51	125	358	534	970	2,020	24	\$ 33,976.40
70*	750	18	5	20	30	73	2	25	66	93	134	300	(4)	\$ 5,244.00
71*	12,450	551	249	921	400	2,121	238	948	930	2,116	3,137	7,374	128	\$ 94,829.64
73*	13,500	907	223	625	848	2,603	212	670	1,882	2,764	5,567	10,934	152	\$ 129,786.58
74*	1,250	84	29	100	64	277	27	102	136	265	415	957	6	\$ 16,412.55
77*	42,500	2,850	774	6,110	641	10,375	749	6,475	1,440	8,664	16,466	35,505	227	\$ 550,327.50
89*	6,050	314	163	638	67	1,182	157	658	192	1,007	1,738	3,927	88	\$ 51,797.13
90*	5,850	324	61	600	186	1,171	56	615	390	1,061	2,001	4,233	(23)	\$ 55,833.27
95*	2,100	128	48	83	113	372	47	98	259	404	598	1,374	44	\$ 23,564.10
100*	8,600	586	151	607	401	1,745	140	610	944	1,694	2,560	5,999	(4)	\$ 94,964.17
105*	1,100	76	16	33	61	186	16	36	125	177	426	789	14	\$ 13,531.35
108*	6,200	260	80	272	358	970	78	280	694	1,052	1,512	3,534	15	\$ 51,278.34
110*	1,100	61	12	60	48	181	13	67	94	174	362	717	(3)	\$ 12,296.55
126*	1,000	57	21	52	59	189	20	53	135	208	381	778	19	\$ 13,599.44
130/131*	65,200	3,655	1,290	3,200	3,737	11,882	1,226	3,278	8,079	12,583	18,420	42,885	818	\$ 713,606.40
132*	8,350	489	136	740	326	1,691	137	771	715	1,623	2,518	5,832	109	\$ 92,320.56
<b>TOTAL</b>	<b>1,032,450</b>	<b>55,902</b>	<b>14,262</b>	<b>83,592</b>	<b>36,088</b>	<b>189,844</b>	<b>13,569</b>	<b>87,576</b>	<b>77,797</b>	<b>178,942</b>	<b>310,077</b>	<b>678,863</b>	<b>6,233</b>	<b>\$9,348,845.85</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.