

**Fiscal Year 2018 August Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women		Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Children	Total Participants	Difference Between Current & Previous	
			Fully Breastfed Women	Partial Breastfed Women									Month Caseload	Gen Admin Money
1*	37,450	2,000	838	3,093	606	6,537	802	3,145	1,940	5,887	11,099	23,523	312	\$ 338,731.20
3*	31,500	1,975	250	2,429	822	5,476	237	2,340	2,116	4,693	10,828	20,997	(38)	\$ 282,199.68
4*	1,500	88	16	72	50	226	16	80	127	223	540	989	5	\$ 16,456.96
5*	9,450	594	172	718	386	1,870	149	749	774	1,672	3,032	6,574	132	\$ 88,354.56
7*	106,250	5,335	1,472	11,906	2,009	20,722	1,416	11,680	6,008	19,104	31,238	71,064	(1,928)	\$ 818,657.28
10*	3,900	270	68	189	196	723	67	191	482	740	1,102	2,565	7	\$ 36,115.20
11*	6,700	365	90	470	306	1,231	85	476	691	1,252	1,772	4,255	22	\$ 55,825.60
12*	81,900	5,027	626	7,346	1,271	14,270	651	7,392	3,115	11,158	28,106	53,534	(5,499)	\$ 685,235.20
13*	30,250	2,050	144	2,413	954	5,561	133	2,399	2,359	4,891	11,338	21,790	242	\$ 348,640.00
17*	34,400	2,360	408	3,179	1,340	7,287	383	3,229	3,198	6,810	13,218	27,315	683	\$ 310,025.25
19*	3,600	263	34	228	154	679	32	243	297	572	1,350	2,601	(31)	\$ 39,951.36
20*	7,200	306	81	199	300	886	79	191	679	949	1,959	3,794	84	\$ 60,704.00
21*	4,600	324	102	144	258	828	93	189	585	867	1,384	3,079	81	\$ 43,352.32
22*	8,050	654	151	430	532	1,767	154	439	1,297	1,890	3,007	6,664	46	\$ 102,359.04
24*	4,550	353	28	548	95	1,024	27	559	243	829	1,899	3,752	38	\$ 60,032.00
26*	84,000	5,014	743	7,968	2,553	16,278	690	8,125	5,906	14,721	27,125	58,124	434	\$ 688,188.16
27*	65,200	4,117	1,406	3,183	3,495	12,201	1,373	3,109	8,693	13,175	21,381	46,757	558	\$ 317,755.20
28*	2,350	117	28	114	84	343	24	156	165	345	806	1,494	6	\$ 20,079.36
29*	15,100	1,114	351	1,848	527	3,840	327	1,794	1,493	3,614	6,251	13,705	125	\$ 206,123.20
30*	3,750	280	35	313	236	864	30	328	509	867	1,236	2,967	96	\$ 41,775.36
31*	18,900	1,416	530	1,021	792	3,759	511	1,065	2,079	3,655	6,978	14,392	313	\$ 184,217.60
33*	48,200	2,627	854	2,372	1,830	7,683	825	2,617	4,043	7,485	15,652	30,820	444	\$ 394,496.00
34*	4,450	379	134	157	313	983	129	153	724	1,006	1,495	3,484	82	\$ 49,054.72
35*	14,500	706	263	931	432	2,332	245	962	1,219	2,426	3,418	8,176	120	\$ 102,036.48
36*	9,850	677	373	554	478	2,082	369	570	1,242	2,181	3,655	7,918	109	\$ 108,951.68
37*	5,150	378	71	133	371	953	66	145	822	1,033	1,547	3,533	48	\$ 57,658.56
38*	5,400	378	70	307	271	1,026	68	334	605	1,007	1,524	3,557	124	\$ 50,082.56
39*	29,800	2,274	553	2,155	1,420	6,402	515	2,261	3,324	6,100	12,269	24,771	205	\$ 364,629.12
40*	5,100	340	52	269	335	996	53	262	789	1,104	1,388	3,488	145	\$ 49,111.04
41*	49,350	2,988	671	2,651	2,234	8,544	634	2,688	5,227	8,549	15,266	32,359	331	\$ 372,775.68
42*	8,600	489	272	534	326	1,621	264	557	817	1,638	2,909	6,168	178	\$ 84,871.68
43*	1,500	78	20	130	20	248	18	139	120	277	521	1,046	8	\$ 17,405.44
44*	2,800	169	26	70	155	420	21	68	406	495	1,194	2,109	4	\$ 33,744.00
46*	7,600	417	130	447	312	1,306	125	444	774	1,343	1,851	4,500	(83)	\$ 61,920.00
48*	69,700	4,064	851	5,631	2,365	12,911	795	5,617	5,944	12,356	20,025	45,292	1,422	\$ 536,257.28
49*	1,050	74	6	49	74	203	4	74	123	201	448	852	44	\$ 14,177.28
51*	3,400	269	74	171	190	704	72	169	459	700	1,222	2,626	114	\$ 36,974.08
53*	1,550	126	39	134	43	342	40	135	158	333	603	1,278	53	\$ 21,265.92
54*	60,900	3,229	830	3,965	2,378	10,402	781	4,055	5,932	10,768	16,068	37,238	632	\$ 440,897.92
56*	4,750	285	82	211	232	810	80	223	558	861	1,402	3,073	27	\$ 49,168.00
58*	3,800	256	58	127	210	651	56	142	491	689	1,184	2,524	4	\$ 35,537.92
59*	5,000	479	106	377	269	1,231	102	387	656	1,145	1,975	4,351	71	\$ 55,692.80
60*	1,600	111	34	103	75	323	30	90	216	336	519	1,178	(11)	\$ 19,601.92
61*	2,400	167	40	51	132	390	38	59	307	404	761	1,555	1	\$ 25,875.20
62*	1,650	122	38	59	110	329	39	61	258	358	515	1,202	8	\$ 20,001.28
63*	1,500	74	28	48	75	225	26	63	152	241	408	874	10	\$ 14,543.36
64*	1,800	123	46	92	88	349	43	86	267	396	666	1,411	31	\$ 23,930.56
65*	2,800	207	30	53	265	555	30	55	572	657	873	2,085	102	\$ 30,691.20
67*	2,100	134	20	108	96	358	15	113	272	400	732	1,490	1	\$ 24,793.60
69*	2,850	219	63	124	161	567	58	130	375	563	1,109	2,239	23	\$ 36,540.48
70*	750	28	8	11	26	73	9	17	67	93	139	305	5	\$ 5,172.80
71*	12,450	542	265	923	334	2,064	249	940	1,028	2,217	3,445	7,726	78	\$ 96,420.48
73*	13,750	1,099	239	641	855	2,834	222	679	2,062	2,963	5,858	11,655	23	\$ 134,265.60
74*	1,250	113	32	72	65	282	30	73	149	252	464	998	62	\$ 16,606.72
77*	42,500	3,180	795	5,229	1,007	10,211	749	5,363	2,634	8,746	17,577	36,534	125	\$ 549,471.36
89*	6,050	322	180	550	52	1,104	167	584	173	924	1,678	3,706	74	\$ 47,436.80
90*	5,850	418	84	574	192	1,268	78	571	533	1,182	2,176	4,626	94	\$ 56,252.16
95*	2,100	118	53	86	120	377	53	91	256	400	635	1,412	33	\$ 23,947.52
100*	8,600	564	147	668	339	1,718	127	649	820	1,596	2,776	6,090	57	\$ 93,542.40
105*	1,100	58	23	35	60	176	22	38	127	187	469	832	23	\$ 13,844.48
108*	6,200	334	78	276	272	960	83	281	623	987	1,642	3,589	(99)	\$ 50,533.12
110*	1,100	57	13	71	61	202	11	78	118	207	383	792	21	\$ 13,178.88
126*	1,000	81	18	45	48	192	18	50	133	201	385	778	(23)	\$ 12,945.92
132*	8,350	580	162	632	371	1,745	163	656	894	1,713	3,204	6,662	30	\$ 102,328.32
<b>TOTAL</b>	<b>1,030,800</b>	<b>63,355</b>	<b>15,504</b>	<b>79,637</b>	<b>36,028</b>	<b>194,524</b>	<b>14,801</b>	<b>80,608</b>	<b>89,225</b>	<b>184,634</b>	<b>337,679</b>	<b>716,837</b>	<b>438</b>	<b>\$ 9,093,410.85</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.