

Fiscal Year 2017 August Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
1*	37,450	2,198	892	3,308	594	6,992	924	2,969	2,049	5,942	11,317	24,251	(412)	\$ 318,173.12
3*	31,500	2,409	279	2,834	750	6,272	313	2,753	2,148	5,214	13,033	24,519	155	\$ 298,151.04
4*	1,500	126	16	48	66	256	17	61	163	241	650	1,147	41	\$ 19,086.08
5*	9,450	666	157	892	233	1,948	156	862	710	1,728	3,675	7,351	41	\$ 98,797.44
7	106,250	6,685	1,774	13,677	1,707	23,843	1,923	12,196	6,732	20,851	35,443	80,137	(81)	\$ 923,178.24
10	3,900	329	69	168	197	763	76	198	485	759	1,286	2,808	36	\$ 39,536.64
11*	6,700	519	107	631	286	1,543	118	593	730	1,441	2,352	5,336	(59)	\$ 66,593.28
12*	81,900	5,895	827	8,088	1,513	16,323	897	7,847	4,210	12,954	35,739	65,016	205	\$ 832,204.80
13*	30,250	2,389	175	2,493	930	5,987	188	2,255	2,727	5,170	12,842	23,999	175	\$ 383,984.00
17*	34,400	2,866	489	3,178	1,334	7,867	501	3,094	3,719	7,314	15,231	30,412	(207)	\$ 345,176.20
19	3,600	294	30	251	111	686	32	230	326	588	1,525	2,799	(3)	\$ 42,992.64
20	7,200	394	126	286	258	1,064	138	225	707	1,070	2,340	4,474	92	\$ 71,584.00
21	4,600	364	127	118	268	877	134	125	654	913	1,607	3,397	31	\$ 47,829.76
22	8,050	775	144	308	579	1,806	162	281	1,462	1,905	3,245	6,956	174	\$ 93,488.64
24	4,550	397	31	558	96	1,082	37	545	271	853	2,004	3,939	0	\$ 60,503.04
26*	84,000	6,019	867	8,686	2,370	17,942	922	8,324	6,445	15,691	31,967	65,600	(1,184)	\$ 776,704.00
27	23,700	2,315	625	1,319	1,617	5,876	693	1,124	4,198	6,015	9,678	21,569	438	\$ 369,908.35
28	2,350	143	45	139	81	408	50	129	248	427	916	1,751	14	\$ 23,533.44
29*	15,100	1,159	331	1,645	525	3,660	338	1,569	1,496	3,403	6,876	13,939	(126)	\$ 209,642.56
30*	3,750	383	44	309	189	925	50	272	532	854	1,467	3,246	(35)	\$ 45,703.68
31	18,900	1,575	551	1,108	756	3,990	593	1,058	2,118	3,769	7,730	15,489	(12)	\$ 198,259.20
33	48,200	3,283	990	2,470	1,839	8,582	1,049	2,662	4,439	8,150	18,685	35,417	29	\$ 453,337.60
34	4,450	407	118	137	318	980	132	137	788	1,057	1,456	3,493	1	\$ 49,181.44
35	14,500	795	272	913	475	2,455	281	868	1,340	2,489	4,237	9,181	93	\$ 108,703.04
36	9,850	752	357	538	452	2,099	373	467	1,281	2,121	3,911	8,131	(62)	\$ 111,882.56
37*	5,150	385	67	154	358	964	74	180	828	1,082	1,868	3,914	(75)	\$ 62,624.00
38*	5,400	488	96	410	277	1,271	96	334	746	1,176	1,994	4,441	32	\$ 62,529.28
39	29,800	2,731	646	2,293	1,337	7,007	702	2,205	3,570	6,477	13,854	27,338	155	\$ 402,415.36
40*	5,100	429	54	286	312	1,081	61	258	788	1,107	1,750	3,938	(12)	\$ 55,447.04
41*	49,350	3,648	779	3,114	2,323	9,864	840	3,060	5,846	9,746	19,135	38,745	441	\$ 446,342.40
42	8,600	571	248	550	286	1,655	272	509	874	1,655	3,111	6,421	111	\$ 88,352.96
43*	1,500	91	16	43	44	194	10	54	162	226	579	999	(132)	\$ 16,623.36
44	2,800	207	48	69	170	494	47	67	450	564	1,294	2,352	(75)	\$ 37,632.00
46*	7,600	550	183	579	246	1,558	185	490	786	1,461	2,367	5,386	(139)	\$ 74,111.36
48*	69,700	4,573	1,036	6,026	2,627	14,262	1,076	6,021	6,603	13,700	24,527	52,489	(1,063)	\$ 621,469.76
49	1,050	95	9	1	81	186	6	72	122	200	487	873	50	\$ 14,526.72
51*	3,400	342	59	156	229	786	67	170	514	751	1,545	3,082	(36)	\$ 43,394.56
53	1,550	124	38	186	48	396	41	88	204	333	603	1,332	53	\$ 22,164.48
54	60,900	4,012	1,160	4,824	2,530	12,526	1,235	4,521	6,664	12,420	19,948	44,894	(10)	\$ 531,544.96
56	4,750	364	113	185	234	896	119	188	638	945	1,604	3,445	48	\$ 55,120.00
58	3,800	335	60	145	198	738	64	155	535	754	1,474	2,966	29	\$ 41,761.28
59	4,000	431	79	310	212	1,032	84	312	585	981	1,864	3,877	(8)	\$ 49,625.60
60*	1,600	113	32	85	80	310	34	73	206	313	536	1,159	(34)	\$ 19,285.76
61*	2,400	161	34	64	115	374	34	50	306	390	888	1,652	19	\$ 27,489.28
62	1,650	156	36	57	100	349	41	65	297	403	591	1,343	2	\$ 22,347.52
63*	1,500	104	33	53	77	267	32	56	180	268	461	996	(17)	\$ 16,573.44
64	1,800	158	63	45	110	376	70	50	294	414	690	1,480	24	\$ 25,100.80
65	2,800	217	37	26	228	508	39	31	563	633	804	1,945	18	\$ 27,385.60
67	2,100	168	21	90	130	409	25	77	368	470	810	1,689	114	\$ 28,104.96
69*	2,850	256	63	132	146	597	73	149	385	607	1,262	2,466	(9)	\$ 40,245.12
70*	750	37	10	4	31	82	11	20	85	116	179	377	(7)	\$ 6,393.92
71	12,450	695	281	1,048	349	2,373	293	975	1,049	2,317	4,336	9,026	132	\$ 112,644.48
73*	13,750	1,239	276	596	775	2,886	303	552	2,193	3,048	6,429	12,363	43	\$ 142,421.76
74	1,250	99	38	88	71	296	41	66	195	302	508	1,106	8	\$ 18,403.84
76	41,500	2,866	980	2,538	1,716	8,100	1,051	2,120	5,140	8,311	14,720	31,131	447	\$ 533,896.65
77*	42,500	3,684	851	5,696	864	11,095	903	4,844	3,498	9,245	20,205	40,545	36	\$ 609,796.80
89	6,050	364	203	660	19	1,246	206	656	146	1,008	1,899	4,153	16	\$ 53,158.40
90	5,850	516	91	645	185	1,437	98	623	475	1,196	2,359	4,992	41	\$ 60,702.72
95	2,100	133	78	130	106	447	81	135	266	482	700	1,629	53	\$ 27,106.56
100	8,600	585	146	702	374	1,807	161	655	948	1,764	3,000	6,571	127	\$ 100,930.56
105	1,100	78	20	29	54	181	22	25	135	182	518	881	21	\$ 14,659.84
107	3,400	246	62	131	140	579	67	118	419	604	1,196	2,379	2	\$ 38,064.00
108	6,200	402	101	293	325	1,121	114	327	741	1,182	1,921	4,224	57	\$ 59,473.92
110*	1,100	68	16	88	31	203	17	68	111	196	404	803	(9)	\$ 13,361.92
126	1,000	94	19	39	48	200	21	37	163	221	420	841	21	\$ 13,994.24
132*	8,350	699	193	698	365	1,955	209	677	975	1,861	3,641	7,457	(83)	\$ 114,539.52
TOTAL	1,033,200	75,651	17,818	87,370	35,495	216,334	19,022	81,977	99,031	200,030	395,693	812,057	(265)	\$ 10,739,901.52

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to 1)MIS conversion to TXIN/MIS, 2)services affected by Hurricane Harvey, or 3)for both situations. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.