

Fiscal Year 2016 Aug Participation Final

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Formula	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants					
1	37,450	2,619	1,090	3,713	641	8,063	1,140	3,387	2,261	6,788	13,335	28,186	290	\$ 366,981.72
3	31,500	2,568	287	3,168	790	6,813	316	2,999	2,395	5,710	13,496	26,019	294	\$ 313,789.14
4	1,500	132	17	77	68	294	22	97	162	281	639	1,214	20	\$ 20,055.28
5	9,450	762	160	809	371	2,102	171	768	943	1,882	3,760	7,744	93	\$ 103,304.96
7	106,250	7,628	2,081	13,926	1,781	25,416	2,309	12,481	7,025	21,815	38,467	85,698	352	\$ 979,528.14
10	3,900	340	80	137	216	773	94	151	546	791	1,333	2,897	117	\$ 40,471.09
11	6,700	613	134	614	313	1,674	155	549	889	1,593	2,569	5,836	90	\$ 72,308.04
12	81,900	6,637	938	8,098	1,721	17,394	1,035	7,894	4,840	13,769	37,914	69,077	511	\$ 833,068.62
13	30,250	2,504	182	2,665	1,099	6,450	200	2,312	3,127	5,639	13,481	25,570	256	\$ 406,051.60
17	34,400	3,087	534	2,722	1,722	8,065	554	2,750	4,671	7,975	15,360	31,400	423	\$ 353,250.00
19	3,600	316	37	244	147	744	39	226	397	662	1,621	3,027	57	\$ 46,131.48
20	7,200	481	115	267	324	1,187	125	214	850	1,189	2,546	4,922	-15	\$ 78,161.36
21	4,600	423	143	163	243	972	161	170	671	1,002	1,721	3,695	49	\$ 51,619.15
22	8,050	752	141	338	555	1,786	155	331	1,499	1,985	3,314	7,085	116	\$ 94,513.90
24	4,550	403	47	607	97	1,154	47	591	289	927	2,060	4,141	46	\$ 63,108.84
26	84,000	6,889	950	9,056	2,588	19,483	1,040	8,731	7,411	17,182	34,233	70,898	137	\$ 810,364.14
27	23,700	2,443	657	1,213	1,812	6,125	738	1,019	4,592	6,349	9,787	22,261	440	\$ 379,550.05
28	2,350	211	33	152	87	483	40	147	266	453	933	1,869	1	\$ 24,932.46
29	15,100	1,272	322	1,645	505	3,744	342	1,540	1,576	3,458	6,990	14,192	66	\$ 211,886.56
30	3,750	367	42	288	204	901	46	270	575	891	1,445	3,237	70	\$ 45,220.89
31	18,900	1,532	654	1,070	815	4,071	702	983	2,348	4,033	7,938	16,042	202	\$ 203,733.40
32	8,350	823	183	681	399	2,086	195	633	1,095	1,923	3,735	7,744	68	\$ 118,096.00
33	48,200	3,523	1,013	2,662	1,951	9,149	1,085	2,828	4,762	8,675	19,153	36,977	48	\$ 469,607.90
34	4,450	425	140	132	326	1,023	152	144	797	1,093	1,616	3,732	81	\$ 52,136.04
35	14,500	869	297	994	537	2,697	320	946	1,454	2,720	4,425	9,842	103	\$ 115,643.50
36	9,850	834	385	521	452	2,192	410	482	1,324	2,216	4,163	8,571	97	\$ 117,079.86
37	5,150	409	77	162	415	1,063	85	146	942	1,173	1,897	4,133	89	\$ 65,632.04
38	5,400	457	87	438	247	1,229	94	340	678	1,112	1,923	4,264	-31	\$ 59,568.08
39	29,800	2,932	691	2,100	1,480	7,203	790	1,934	4,008	6,732	14,208	28,143	239	\$ 411,169.23
40	5,100	364	56	333	294	1,047	58	353	728	1,139	1,616	3,802	3	\$ 53,113.94
41	49,350	3,748	795	3,029	2,538	10,110	842	2,919	6,312	10,073	19,186	39,369	334	\$ 449,987.67
42	8,600	598	345	608	273	1,824	374	565	866	1,805	3,155	6,784	129	\$ 92,669.44
43	1,500	134	20	61	89	304	23	62	214	299	617	1,220	38	\$ 20,154.40
44	2,800	245	58	78	190	571	65	79	476	620	1,341	2,532	72	\$ 40,208.16
46	7,600	624	177	506	295	1,602	185	435	887	1,507	2,388	5,497	90	\$ 75,089.02
48	69,700	5,331	1,081	5,955	3,032	15,399	1,152	6,052	7,600	14,804	26,238	56,441	602	\$ 645,120.63
49	1,050	85	5	7	79	176	6	60	132	198	459	833	38	\$ 13,761.16
51	3,400	329	86	158	284	857	90	191	639	920	1,574	3,351	71	\$ 46,813.47
53	1,550	123	29	155	34	341	29	86	193	308	549	1,198	10	\$ 19,790.96

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54	60,900	4,487	1,242	4,878	2,661	13,268	1,338	4,481	7,165	12,984	21,684	47,936	711	\$ 563,248.00
56	4,750	379	114	213	241	947	118	217	625	960	1,720	3,627	35	\$ 57,596.76
58	3,800	379	64	152	226	821	68	157	605	830	1,563	3,214	57	\$ 44,899.58
59	3,850	433	80	349	182	1,044	93	312	580	985	1,737	3,766	2	\$ 47,828.20
60	1,600	123	25	91	88	327	25	77	234	336	596	1,259	-9	\$ 20,798.68
61	2,400	188	49	71	147	455	52	58	337	447	915	1,817	58	\$ 30,016.84
62	1,650	182	47	41	105	375	50	40	295	385	630	1,390	45	\$ 22,962.80
63	1,500	96	36	60	98	290	41	72	211	324	506	1,120	28	\$ 18,502.40
64	1,800	156	52	42	132	382	53	39	288	380	705	1,467	67	\$ 24,704.28
65	2,800	228	41	32	251	552	51	38	587	676	793	2,021	50	\$ 28,233.37
67	2,100	177	27	76	131	411	29	86	336	451	779	1,641	26	\$ 27,109.32
69	2,850	240	76	128	174	618	84	137	437	658	1,178	2,454	20	\$ 39,754.80
70	750	41	5	6	38	90	6	16	91	113	217	420	11	\$ 7,072.80
71	12,450	686	322	1,029	392	2,429	336	991	1,099	2,426	4,409	9,264	116	\$ 108,852.00
73	13,750	1,338	296	608	824	3,066	318	570	2,367	3,255	6,532	12,853	152	\$ 146,909.79
74	1,250	130	30	78	80	318	36	63	198	297	508	1,123	20	\$ 18,551.96
76	41,500	3,324	1,011	2,775	1,938	9,048	1,119	2,353	5,445	8,917	15,329	33,294	219	\$ 567,662.70
77	42,500	3,720	913	5,650	922	11,205	968	4,735	3,724	9,427	19,081	39,713	315	\$ 592,915.09
89	6,050	412	212	618	40	1,282	227	614	218	1,059	2,045	4,386	47	\$ 55,702.20
90	5,850	463	117	618	184	1,382	126	575	474	1,175	2,423	4,980	-7	\$ 60,108.60
95	2,100	160	43	116	97	416	49	118	254	421	595	1,432	33	\$ 23,656.64
100	8,600	655	157	751	373	1,936	182	671	1,011	1,864	3,242	7,042	6	\$ 107,390.50
105	1,100	74	28	35	65	202	32	31	152	215	531	948	-3	\$ 15,660.96
107	3,400	246	69	111	178	604	72	132	417	621	1,185	2,410	50	\$ 38,270.80
108	6,200	486	98	333	362	1,279	107	323	895	1,325	2,222	4,826	56	\$ 64,378.84
110	1,100	86	18	87	35	226	20	59	136	215	417	858	10	\$ 14,174.16
126	1,000	95	28	35	59	217	29	46	143	218	403	838	-7	\$ 13,843.76
TOTAL	1,033,050	82,816	19,369	88,535	39,037	229,757	21,015	82,876	108,764	212,655	413,130	855,542	7,804	\$ 11,124,478.15