

**Feb 2016
PARTICIPATION
FY15 FINAL**

PROJECT	APPROV CSLD	Pregnant Women	Fully B/F Women	Partial B/F Women	Postpartum Women	Total Women	Fully B/F Inf	Partially B/F Inf	Fully Form Fed Inf	Total Infants	Children	Total	Diff Btwn. Current & Prev. Mo.	Gen Adm
													CsldSrvd	Money
1	37,450	2,614	1,151	3,746	678	8,189	1,209	3,366	2,326	6,901	13,476	28,566	-313	371,929.32
3	31,500	2,420	299	3,195	927	6,841	326	3,000	2,346	5,672	13,828	26,341	-50	317,672.46
4	1,500	140	18	70	71	299	20	87	167	274	664	1,237	42	20,435.24
5	9,450	629	185	847	406	2,067	194	824	952	1,970	3,567	7,604	3	101,437.36
7	106,250	7,092	1,937	14,259	1,923	25,211	2,121	12,815	7,090	22,026	39,693	86,930	-657	993,609.90
10	3,900	283	83	156	250	772	94	167	560	821	1,335	2,928	28	40,904.16
11	6,700	531	119	612	392	1,654	130	548	926	1,604	2,530	5,788	54	71,713.32
12	81,900	6,035	931	8,564	1,855	17,385	1,022	8,308	4,810	14,140	37,871	69,396	-177	836,915.76
13	30,250	2,352	194	2,660	1,208	6,414	207	2,299	3,055	5,561	13,408	25,383	177	403,082.04
17	34,400	2,892	492	2,843	1,871	8,098	541	2,862	4,507	7,910	15,282	31,290	153	352,012.50
19	3,600	325	46	249	156	776	51	243	391	685	1,562	3,023	47	46,070.52
20	7,200	476	135	259	316	1,186	149	192	919	1,260	2,635	5,081	77	80,686.28
21	4,600	367	121	167	299	954	138	176	690	1,004	1,713	3,671	-32	51,283.87
22	8,050	730	156	371	619	1,876	166	352	1,505	2,023	3,328	7,227	-14	96,408.18
24	4,550	385	33	572	128	1,118	41	575	329	945	2,025	4,088	30	62,301.12
26	84,000	6,234	959	9,172	3,121	19,486	1,038	8,948	7,349	17,335	34,619	71,440	-103	816,559.20
27	23,700	2,150	619	1,108	1,965	5,842	672	927	4,562	6,161	9,339	21,342	53	363,881.10
28	2,350	166	51	108	131	456	59	123	278	460	881	1,797	-59	23,971.98
29	15,100	1,153	349	1,630	536	3,668	367	1,579	1,527	3,473	6,930	14,071	-95	210,080.03
30	3,750	315	53	281	257	906	63	249	606	918	1,457	3,281	24	45,835.57
31	18,900	1,460	683	1,075	955	4,173	707	1,039	2,361	4,107	8,049	16,329	-104	207,378.30
32	8,350	729	208	646	467	2,050	232	626	1,052	1,910	3,756	7,716	-23	117,669.00
33	48,200	3,352	1,066	2,719	2,195	9,332	1,124	2,943	4,891	8,958	19,591	37,881	-392	481,088.70
34	4,450	408	137	129	372	1,046	147	135	807	1,089	1,568	3,703	-102	51,730.91
35	14,500	887	331	941	603	2,762	336	920	1,444	2,700	4,660	10,122	-155	118,933.50
36	9,850	721	339	589	566	2,215	366	508	1,388	2,262	4,027	8,504	3	116,164.64
37	5,150	377	78	156	427	1,038	83	155	952	1,190	1,761	3,989	84	63,345.32
38	5,400	411	94	510	254	1,269	98	368	733	1,199	2,207	4,675	-96	65,309.75
39	29,800	2,747	612	2,085	1,588	7,032	692	1,915	3,935	6,542	13,499	27,073	27	395,536.53
40	5,100	351	54	346	387	1,138	57	361	810	1,228	1,610	3,976	-135	55,544.72
41	49,350	3,539	826	3,077	2,687	10,129	865	3,003	6,398	10,266	19,097	39,492	-420	451,393.56
42	8,600	617	308	551	321	1,797	330	531	888	1,749	3,324	6,870	17	93,844.20
43	1,500	108	23	73	72	276	27	69	210	306	545	1,127	-18	18,618.04
44	2,800	228	66	82	196	572	72	80	458	610	1,310	2,492	17	39,572.96
46	7,600	489	190	541	351	1,571	201	420	922	1,543	2,515	5,629	-34	76,892.14

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48	69,700	4,732	1,081	5,888	3,481	15,182	1,118	6,221	7,514	14,853	25,739	55,774	-365	637,496.82
49	1,050	80	4	6	90	180	3	46	144	193	462	835	16	13,794.20
51	3,400	322	80	135	306	843	86	152	638	876	1,542	3,261	12	45,556.17
53	1,550	97	26	131	63	317	28	74	213	315	533	1,165	2	19,245.80
54	60,900	4,235	1,199	4,805	2,975	13,214	1,305	4,351	7,417	13,073	22,695	48,982	-150	575,538.50
56	4,750	325	121	215	261	922	125	236	623	984	1,618	3,524	33	55,961.12
58	3,800	338	75	149	263	825	85	152	615	852	1,585	3,262	22	45,570.14
59	3,850	441	88	324	211	1,064	92	310	591	993	1,656	3,713	-17	47,155.10
60	1,600	127	24	80	93	324	23	76	210	309	586	1,219	20	20,137.88
61	2,400	169	33	77	156	435	33	57	365	455	918	1,808	-30	29,868.16
62	1,650	143	51	44	148	386	56	42	305	403	644	1,433	32	23,673.16
63	1,500	113	27	48	98	286	32	66	215	313	481	1,080	13	17,841.60
64	1,800	133	48	36	114	331	52	41	280	373	724	1,428	-6	24,047.52
65	2,800	203	44	32	307	586	46	43	581	670	840	2,096	6	29,281.12
67	2,100	137	22	76	141	376	22	76	351	449	804	1,629	30	26,911.08
69	2,850	250	69	128	199	646	74	125	424	623	1,138	2,407	12	38,993.40
70	750	33	6	4	36	79	8	13	96	117	237	433	-16	7,291.72
71	12,450	669	339	1,005	387	2,400	351	995	996	2,342	4,497	9,239	-218	108,558.25
73	13,750	1,207	304	562	1,000	3,073	330	514	2,353	3,197	6,479	12,749	-98	145,721.07
74	1,250	103	30	78	61	272	35	58	179	272	499	1,043	-4	17,230.36
76	41,500	3,134	1,089	2,689	2,052	8,964	1,189	2,400	5,328	8,917	15,822	33,703	-268	574,636.15
77	42,500	3,564	862	5,604	1,072	11,102	932	4,752	3,699	9,383	19,211	39,696	-80	592,661.28
89	6,050	376	237	613	76	1,302	240	612	254	1,106	2,109	4,517	30	57,365.90
90	5,850	469	110	609	200	1,388	125	570	435	1,130	2,489	5,007	14	60,434.49
95	2,100	133	46	114	136	429	51	134	267	452	662	1,543	-43	25,490.36
100	8,600	671	155	745	449	2,020	169	659	1,072	1,900	3,331	7,251	38	110,577.75
105	1,100	85	28	23	76	212	33	24	158	215	529	956	-7	15,793.12
107	3,400	245	49	78	182	554	56	117	412	585	1,255	2,394	-45	38,016.72
108	6,200	435	98	373	388	1,294	105	343	837	1,285	2,236	4,815	-123	64,232.10
110	1,100	79	12	85	46	222	13	65	126	204	427	853	-3	14,091.56
126	1,000	96	17	60	42	215	18	65	113	196	383	794	-41	13,116.88
TOTAL	1,033,050	76,857	19,320	89,205	43,659	229,041	20,780	84,102	108,955	213,837	415,793	858,671	(3,377)	11,156,101.66