

**Oct 2015
PARTICIPATION
FY15 FINAL**

PROJECT	APPROV CSLD	Pregnant Women	Fully B/F Women	Partial B/F Women	Postpartum Women	Total Women	Fully B/F Inf	Partially B/F Inf	Fully Form Fed Inf	Total Infants	Children	Total	Diff Btwn.	Gen Adm
													Current & Prev. Mo. CslsSrvd	Money
1	37,450	2,836	1,148	3,915	747	8,646	1,225	3,448	2,492	7,165	14,124	29,935	-416	389,753.70
3	31,500	2,688	317	3,267	889	7,161	335	3,025	2,509	5,869	14,163	27,193	-298	327,947.58
4	1,500	133	13	64	80	290	14	88	170	272	665	1,227	-46	20,270.04
5	9,450	772	192	817	401	2,182	196	823	1,030	2,049	3,739	7,970	-110	106,319.80
7	106,250	7,737	1,995	14,135	2,080	25,947	2,227	12,779	7,772	22,778	41,359	90,084	-836	1,029,660.12
10	3,900	315	91	145	249	800	101	173	584	858	1,390	3,048	-46	42,580.56
11	6,700	604	111	601	416	1,732	128	536	995	1,659	2,590	5,981	44	74,104.59
12	81,900	6,620	854	8,562	1,897	17,933	954	8,368	5,231	14,553	38,469	70,955	-305	855,717.30
13	30,250	2,447	191	2,679	1,107	6,424	213	2,278	3,229	5,720	13,712	25,856	10	410,593.28
17	34,400	3,381	466	2,821	1,753	8,421	512	2,860	4,761	8,133	15,922	32,476	186	365,355.00
19	3,600	335	50	251	152	788	53	242	424	719	1,549	3,056	0	46,573.44
20	7,200	554	109	269	334	1,266	125	200	905	1,230	2,733	5,229	-14	83,036.52
21	4,600	420	116	153	302	991	130	170	694	994	1,832	3,817	16	53,323.49
22	8,050	764	167	363	614	1,908	184	323	1,615	2,122	3,408	7,438	17	99,222.92
24	4,550	428	41	599	124	1,192	44	585	346	975	2,039	4,206	30	64,099.44
26	84,000	6,922	942	9,072	2,897	19,833	1,020	8,640	7,551	17,211	35,259	72,303	13	826,423.29
27	23,700	2,305	598	1,126	1,927	5,956	649	908	4,687	6,244	9,655	21,855	123	372,627.75
28	2,350	227	38	108	126	499	43	140	278	461	996	1,956	-16	26,093.04
29	15,100	1,292	319	1,673	543	3,827	359	1,603	1,597	3,559	6,965	14,351	23	214,260.43
30	3,750	349	32	267	248	896	44	246	611	901	1,470	3,267	38	45,639.99
31	18,900	1,696	646	1,168	985	4,495	678	1,097	2,439	4,214	8,337	17,046	-182	216,484.20
32	8,350	815	227	638	426	2,106	251	627	1,076	1,954	3,851	7,911	24	120,642.75
33	48,200	3,743	1,141	2,664	2,254	9,802	1,231	2,821	5,200	9,252	20,572	39,626	242	503,250.20
34	4,450	446	164	146	347	1,103	184	141	808	1,133	1,617	3,853	74	53,826.41
35	14,500	946	324	1,000	597	2,867	333	967	1,529	2,829	4,862	10,558	-173	124,056.50
36	9,850	794	361	554	542	2,251	387	470	1,436	2,293	4,132	8,676	-47	118,514.16
37	5,150	418	60	142	404	1,024	67	121	958	1,146	1,750	3,920	62	62,249.60
38	5,400	513	94	496	287	1,390	109	344	821	1,274	2,381	5,045	26	70,478.65
39	29,800	2,819	613	2,075	1,596	7,103	674	1,865	4,143	6,682	13,769	27,554	-110	402,563.94
40	5,100	406	72	345	395	1,218	76	367	855	1,298	1,668	4,184	-48	58,450.48
41	49,350	3,956	836	3,049	2,760	10,601	889	2,903	6,961	10,753	20,002	41,356	-418	472,699.08
42	8,600	592	298	526	346	1,762	331	518	909	1,758	3,229	6,749	-93	92,191.34
43	1,500	101	32	80	84	297	32	72	227	331	533	1,161	-42	19,179.72

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44	2,800	252	60	81	208	601	66	88	480	634	1,310	2,545	3	40,414.60
46	7,600	591	196	517	318	1,622	219	420	965	1,604	2,738	5,964	-33	81,468.24
48	69,700	5,198	1,008	6,060	3,397	15,663	1,079	6,152	7,923	15,154	26,029	56,846	155	649,749.78
49	1,050	83	4	7	61	155	5	49	143	197	436	788	1	13,017.76
51	3,400	370	77	138	287	872	84	169	618	871	1,558	3,301	3	46,114.97
53	1,550	114	42	143	65	364	44	77	219	340	540	1,244	-37	20,550.88
54	60,900	4,686	1,192	4,810	3,062	13,750	1,278	4,352	7,915	13,545	23,471	50,766	25	596,500.50
56	4,750	353	132	203	238	926	140	242	588	970	1,633	3,529	47	56,040.52
58	3,800	365	66	159	239	829	78	152	601	831	1,623	3,283	28	45,863.51
59	3,850	464	76	305	208	1,053	77	305	574	956	1,752	3,761	65	47,764.70
60	1,600	144	31	75	84	334	34	73	221	328	635	1,297	26	21,426.44
61	2,400	149	34	83	164	430	35	61	406	502	944	1,876	-52	30,991.52
62	1,650	158	55	41	112	366	58	44	292	394	621	1,381	42	22,814.12
63	1,500	122	38	49	90	299	38	75	210	323	480	1,102	-21	18,205.04
64	1,800	127	43	39	143	352	47	43	311	401	756	1,509	12	25,411.56
65	2,800	262	49	26	283	620	48	41	578	667	954	2,241	-11	31,306.77
67	2,100	141	20	76	142	379	23	81	367	471	830	1,680	18	27,753.60
69	2,850	246	69	105	196	616	79	105	453	637	1,110	2,363	28	38,280.60
70	750	43	11	8	42	104	11	24	93	128	258	490	-21	8,251.60
71	12,450	768	356	1,043	405	2,572	374	1,018	1,062	2,454	4,710	9,736	-68	114,398.00
73	13,750	1,350	299	542	928	3,119	313	479	2,309	3,101	6,578	12,798	5	146,281.14
74	1,250	112	35	84	66	297	42	61	182	285	516	1,098	-28	18,138.96
76	41,500	3,294	1,073	2,721	2,150	9,238	1,165	2,366	5,535	9,066	16,160	34,464	80	587,611.20
77	42,500	3,713	894	5,348	1,107	11,062	962	4,530	3,958	9,450	19,347	39,859	200	595,094.87
89	6,050	404	221	619	75	1,319	231	588	310	1,129	2,203	4,651	-7	59,067.70
90	5,850	514	114	602	183	1,413	119	559	458	1,136	2,533	5,082	-82	61,339.74
95	2,100	174	46	134	133	487	51	151	281	483	710	1,680	10	27,753.60
100	8,600	698	169	768	426	2,061	193	691	1,066	1,950	3,291	7,302	1	111,355.50
105	1,100	78	29	29	87	223	30	29	186	245	529	997	-29	16,470.44
107	3,400	225	49	78	223	575	53	136	460	649	1,287	2,511	-27	39,874.68
108	6,200	515	132	365	354	1,366	141	362	891	1,394	2,404	5,164	11	68,887.76
110	1,100	92	13	89	43	237	14	65	140	219	404	860	-10	14,207.20
126	1,000	101	16	59	54	230	15	58	149	222	435	887	-10	14,653.24
TOTAL	1,033,050	84,280	19,307	89,176	43,482	236,245	20,944	83,394	114,787	219,125	427,527	882,897	(1,948)	11,465,250.05