

BHS Data Book

**A Reference to Community Mental Health and
Substance Use Services**

**Decision Support Services
Texas Health and Human Services
Commission
Fiscal Year 2023**



TEXAS
Health and Human
Services

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Purpose

The purpose of the BHS Data Book is to present statewide data trends for community mental health and substance use services for policy and practice decision making.

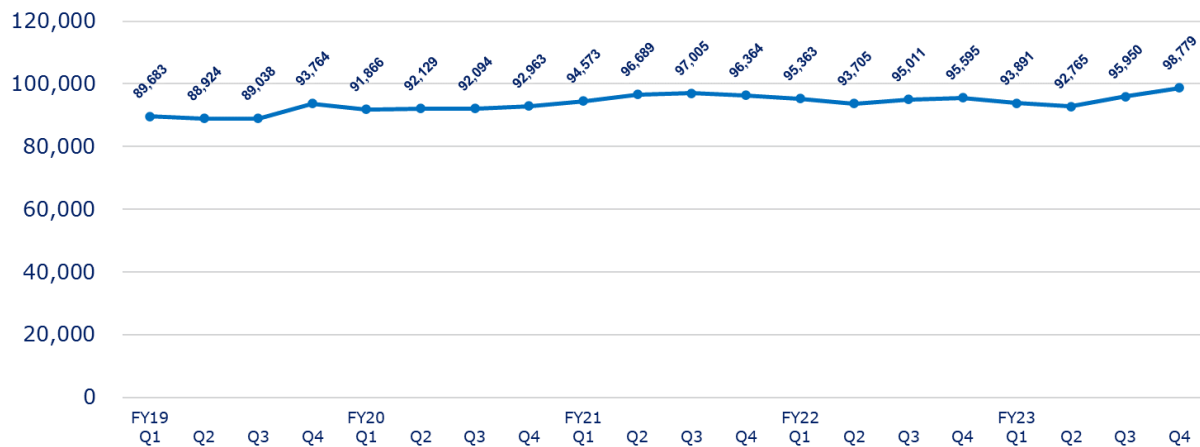
This is not intended as a comprehensive guide, but as a quick reference for Health and Human Services Commission (HHSC) staff in response to frequently asked, general questions from behavioral health stakeholders. In response, data presented here should not be taken out of this context.

For further information, contact the [Decision Support Services](#) mailbox.

Community Mental Health Services

1. Adults

Figure 1.1. Average Monthly Number of Adults Receiving Community Mental Health Services

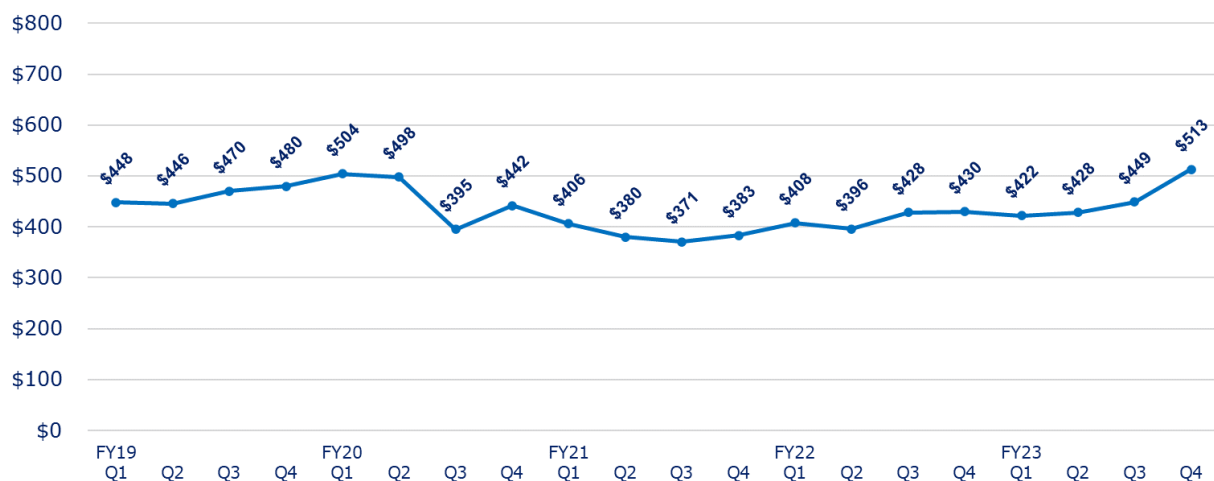


Source: LBB Measure 4.2.1.OP.1. The numerator is the sum of the number of adults receiving community mental health services through a full level of care (FLOC) service package as part of Texas Resilience and Recovery each month of the reporting period multiplied by the state-funded percentage. The state-funded percentage is the expenditures financed through the HHSC appropriation authority for any adult's community mental health services divided by the total expenditures for any adult's community mental health services multiplied by 100. The denominator is the number of months in the period.

By Quarter for Fiscal Year	Average Monthly Number of Adults Receiving Community Mental Health Services
Q1 2019	89,683
Q2 2019	88,924
Q3 2019	89,038
Q4 2019	93,764
Q1 2020	91,866
Q2 2020	92,129

By Quarter for Fiscal Year	Average Monthly Number of Adults Receiving Community Mental Health Services
Q3 2020	92,094
Q4 2020	92,963
Q1 2021	94,573
Q2 2021	96,689
Q3 2021	97,005
Q4 2021	96,364
Q1 2022	95,363
Q2 2022	93,705
Q3 2022	95,011
Q4 2022	95,595
Q1 2023	93,891
Q2 2023	92,765
Q3 2023	95,950
Q4 2023	98,779

Figure 1.2. Average Monthly Cost per Adult Receiving Community Mental Health Services

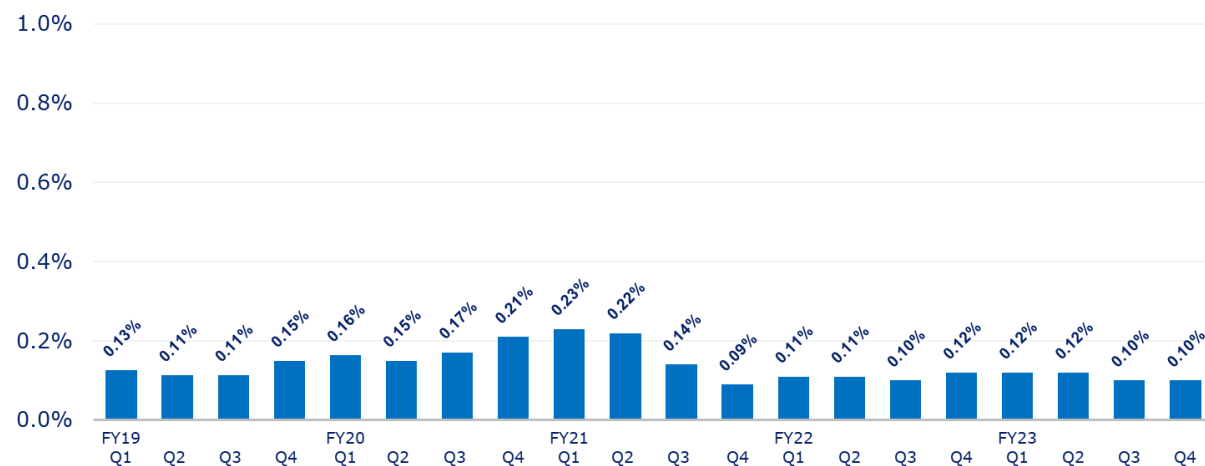


Source: LBB Measure 4.2.1.EF.1. The numerator is the total HHSC appropriation authority funds utilized to fund adult mental health community services divided by the number of months in the reporting period. The denominator is the average

monthly number of adults receiving mental health community services that are served with HHSC appropriation authority funds.

By Quarter for Fiscal Year	Average Monthly Cost per Adult Receiving Community Mental Health Services
Q1 2019	\$448
Q2 2019	\$446
Q3 2019	\$470
Q4 2019	\$480
Q1 2020	\$504
Q2 2020	\$498
Q3 2020	\$395
Q4 2020	\$442
Q1 2021	\$406
Q2 2021	\$380
Q3 2021	\$371
Q4 2021	\$383
Q1 2022	\$408
Q2 2022	\$396
Q3 2022	\$428
Q4 2022	\$430
Q1 2023	\$422
Q2 2023	\$428
Q3 2023	\$449
Q4 2023	\$513

Figure 1.3. Percentage of Adults in Community Mental Health Services with Frequent Admissions in 180 Days to a State or Community Psychiatric Hospital

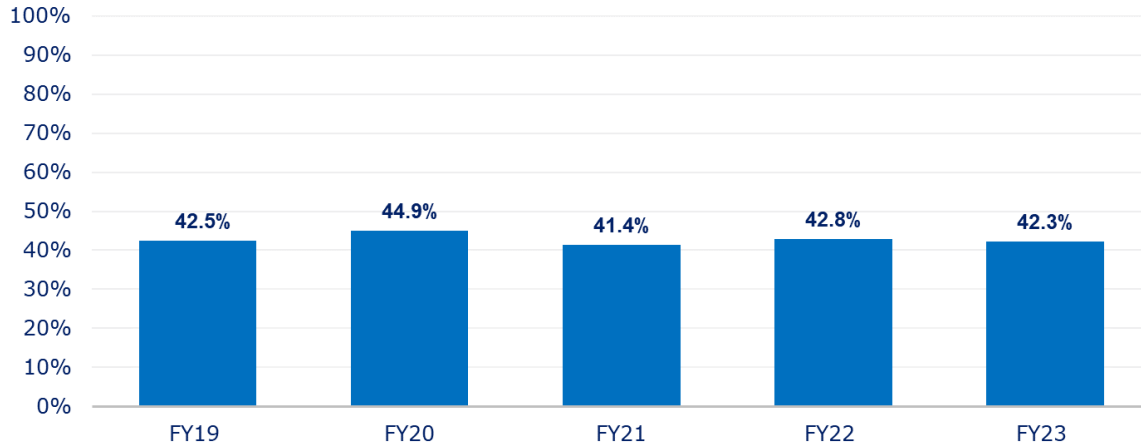


Source: HHSC, Mental Retardation and Behavioral Health Outpatient Warehouse (MBOW). PM Frequent Admissions. The numerator is the number admitted to a System Agency Inpatient Bed three or more times in 180 days. The denominator is the total number of clients authorized in a FLOC.

By Quarter for Fiscal Year	Percentage of Adults in Community Mental Health Services with Frequent Admissions in 180 Days to a State or Community Psychiatric Hospital
Q1 2019	0.13%
Q2 2019	0.11%
Q3 2019	0.11%
Q4 2019	0.15%
Q1 2020	0.16%
Q2 2020	0.15%
Q3 2020	0.17%
Q4 2020	0.21%
Q1 2021	0.23%
Q2 2021	0.22%
Q3 2021	0.14%

By Quarter for Fiscal Year	Percentage of Adults in Community Mental Health Services with Frequent Admissions in 180 Days to a State or Community Psychiatric Hospital
Q4 2021	0.09%
Q1 2022	0.11%
Q2 2022	0.11%
Q3 2022	0.10%
Q4 2022	0.12%
Q1 2023	0.12%
Q2 2023	0.12%
Q3 2023	0.10%
Q4 2023	0.10%

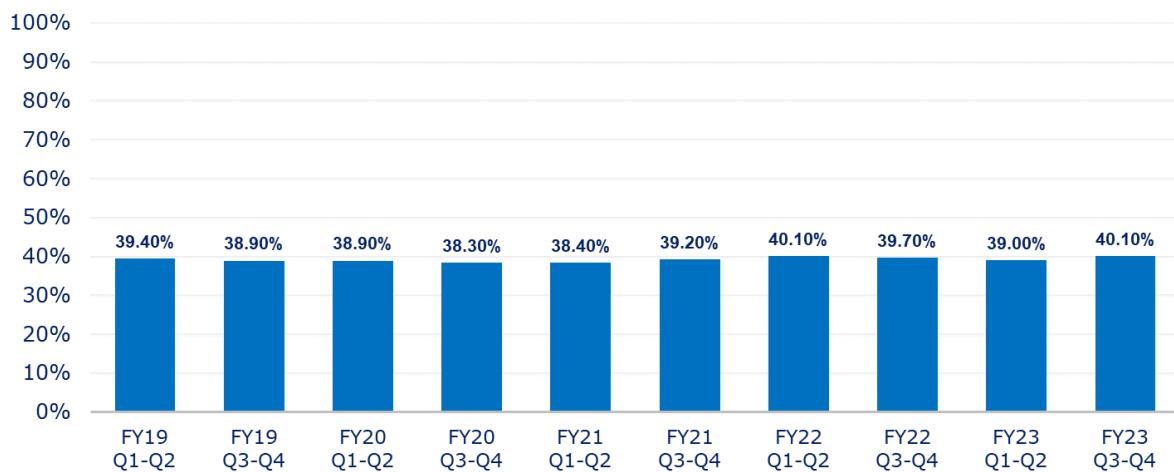
Figure 1.4. Percentage of Adults in Community Mental Health Services with Reliable Improvement in at Least One Domain



Source: HHSC, MBOW, AMH Improvement. The numerator is the number with scores on the last UA meeting or exceeding the RCI in the direction of improvement in at least one of the identified ANSA domains or modules. The denominator is the number adults authorized in a FLOC whose first and last UAs, including ANSA domains or modules, are at least 90 days apart. This is an annual measure.

Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in at Least One Domain
2019	42.5%
2020	44.9%
2021	41.4%
2022	42.8%
2023	42.3%

Figure 1.5. Percentage of Adults in Community Mental Health Services with Reliable Improvement in Educational or Volunteering Strengths

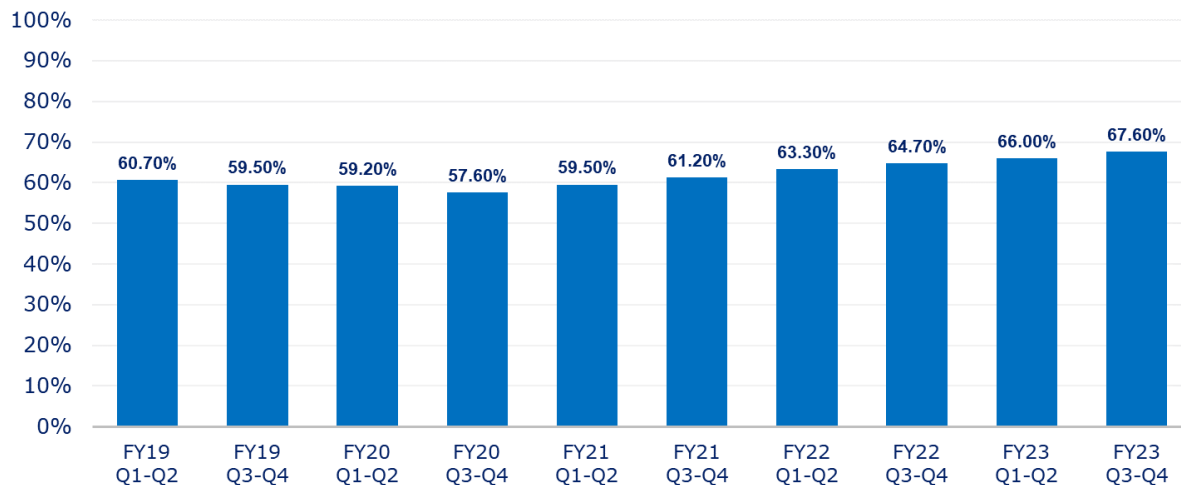


Source: HHSC, MBOW. PM AMH Educational and Volunteering Strengths Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for either the ANSA Educational or the Volunteering Strengths item, or who have ANSA item scores of 0,1 for either the Educational or the Volunteering Strengths item at both first and last UAs. The denominator is the number of adults authorized in a FLOC with first and last UAs occurring at least 90 days apart.

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Educational or Volunteering Strengths
Q1 – Q2 2019	39.40%
Q3 – Q4 2019	38.90%

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Educational or Volunteering Strengths
Q1 – Q2 2020	38.90%
Q3 – Q4 2020	38.30%
Q1 – Q2 2021	38.40%
Q3 – Q4 2021	39.20%
Q1 – Q2 2022	40.10%
Q3 – Q4 2022	39.70%
Q1 – Q2 2023	39.00%
Q3 – Q4 2023	40.10%

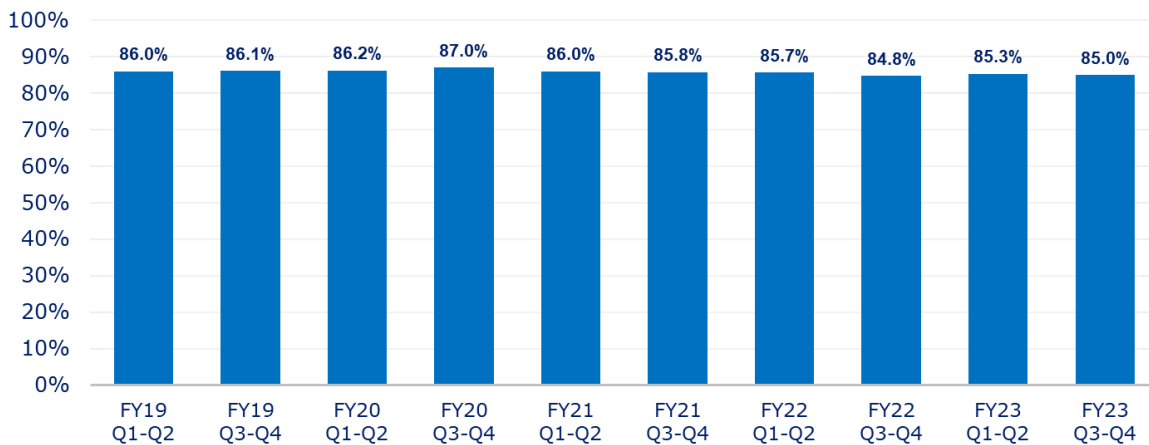
Figure 1.6. Percentage of Adults in Community Mental Health Services with Reliable Improvement in Employment



Source: HHSC, MBOW. PM AMH Employment Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for the ANSA Employment item OR who have ANSA Employment item scores of 0, 1 at both first and last UAs. The denominator is the number of adults authorized in a FLOC with first and last UAs occurring at least 90 days apart, with ANSA Employment item scores at both UAs.

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Employment
Q1 – Q2 2019	60.70%
Q3 – Q4 2019	59.50%
Q1 – Q2 2020	59.20%
Q3 – Q4 2020	57.60%
Q1 – Q2 2021	59.50%
Q3 – Q4 2021	61.20%
Q1 – Q2 2022	63.30%
Q3 – Q4 2022	64.70%
Q1 – Q2 2023	66.00%
Q3 – Q4 2023	67.60%

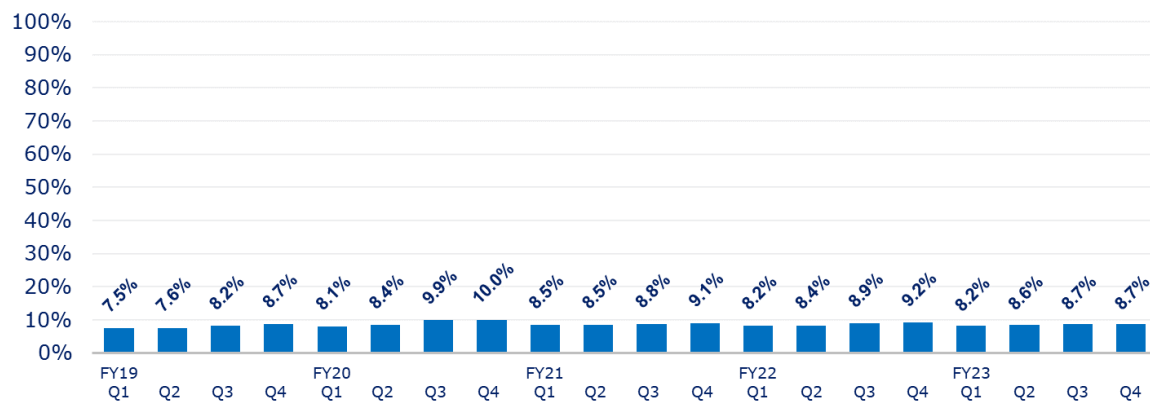
Figure 1.7. Percentage of Adults in Community Mental Health Services with Reliable Improvement in Residential Stability



Source: HHSC, MBOW, PM AMH Residential Stability Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for ANSA Residential Stability item, or who have ANSA item scores of 0,1 at both first and last Active UAs within the fiscal year. The denominator is the number of adults authorized in a FLOC with first and last UAs occurring at least 90 days apart.

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Residential Stability
Q1 – Q2 2019	86.00%
Q3 – Q4 2019	86.10%
Q1 – Q2 2020	86.20%
Q3 – Q4 2020	87.00%
Q1 – Q2 2021	86.00%
Q3 – Q4 2021	85.80%
Q1 – Q2 2022	85.70%
Q3 – Q4 2022	84.80%
Q1 – Q2 2023	85.30%
Q3 – Q4 2023	85.00%

Figure 1.8. Equity–Adjusted Percentage of Adults with Valid Texas Law Enforcement Telecommunications System Bookings

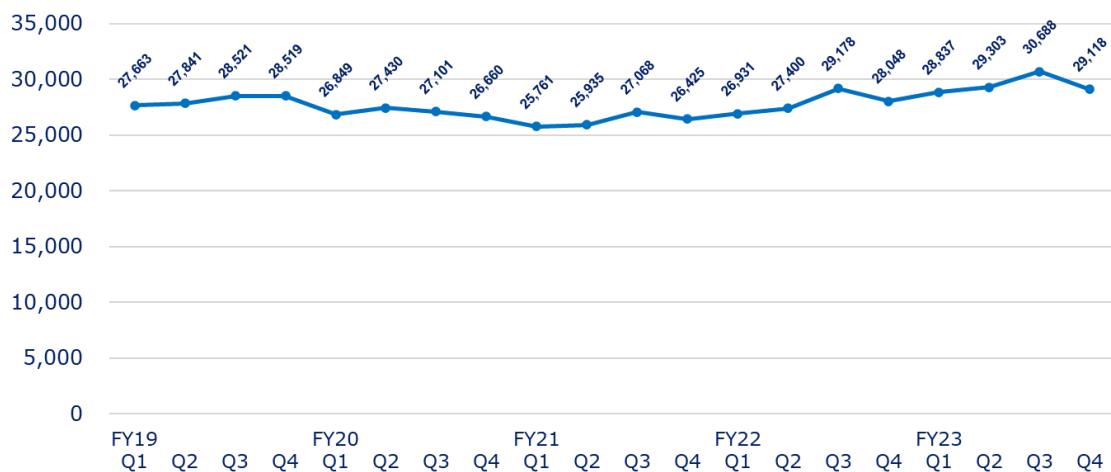


Source: HHSC, MBOW, PM AMH Jail Diversion. The numerator is the number of valid TLETS bookings in the local service area with a CARE match multiplied by the LMHA’s equity factor. The match criterion in 5 of the 6 elements must match. Elements include: first name; last name; date of birth; race; gender; and social security number. If the unmatched element is the social security number, at least seven of the nine digits in the social security number must match. Additionally, matched consumers must have an associated Continuity of CARE Match. The denominator is the number of valid TLETS bookings in the local service area. A valid booking is one that includes all six of the elements.

By Quarter for Fiscal Year	Equity-Adjusted Percentage of Adults with Valid Texas Law Enforcement Telecommunications System Bookings
Q1 2019	7.47%
Q2 2019	7.63%
Q3 2019	8.18%
Q4 2019	8.75%
Q1 2020	8.13%
Q2 2020	8.44%
Q3 2020	9.9%
Q4 2020	9.98%
Q1 2021	8.47%
Q2 2021	8.52%
Q3 2021	8.75%
Q4 2021	9.1%
Q1 2022	8.24%
Q2 2022	8.4 %
Q3 2022	8.94%
Q4 2022	9.19%
Q1 2023	8.24%
Q2 2023	8.64%
Q3 2023	8.72%
Q4 2023	8.70%

2. Children

Figure 2.1. Average Monthly Number of Children Receiving Community Mental Health Services

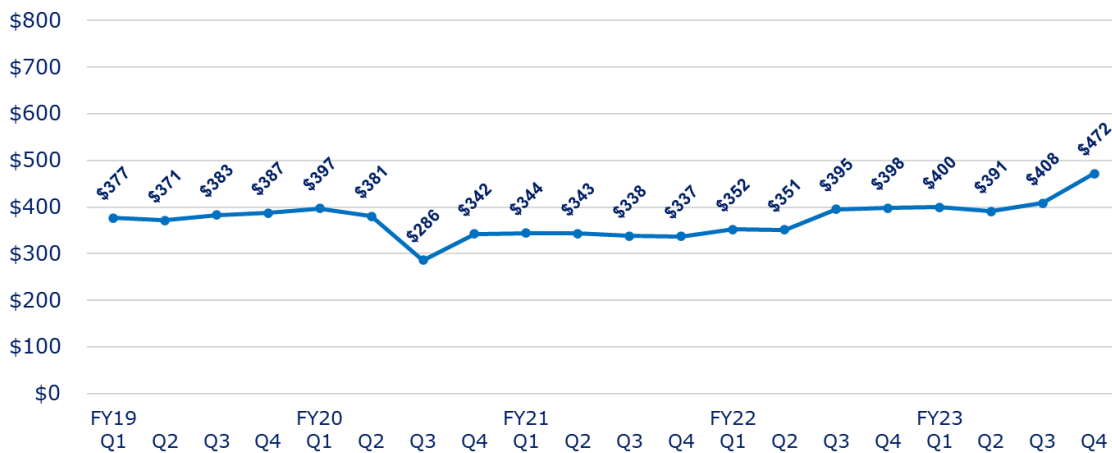


Source: LBB Measure 4.2.2.OP.1. The numerator is the sum of the number of children receiving community Mental Health services through a full level of care service package as part of Texas Resilience and Recovery each month of the reporting period multiplied by state funded percentage. The state funded percentage is the expenditures financed through the HHSC appropriation authority for any child's community mental health services divided by total expenditures for any child's community mental health services multiplied by 100. The denominator is the number of months in the period.

By Quarter for Fiscal Year	Average Monthly Number of Children Receiving Community Mental Health Services
Q1 2019	27,663
Q2 2019	27,841
Q3 2019	28,521
Q4 2019	28,519
Q1 2020	26,849
Q2 2020	27,430
Q3 2020	27,101
Q4 2020	26,660
Q1 2021	25,761

By Quarter for Fiscal Year	Average Monthly Number of Children Receiving Community Mental Health Services
Q2 2021	25,935
Q3 2021	27,068
Q4 2021	26,425
Q1 2022	26,931
Q2 2022	27,400
Q3 2022	29,178
Q4 2022	28,048
Q1 2023	28,837
Q2 2023	29,303
Q3 2023	30,688
Q4 2023	29,118

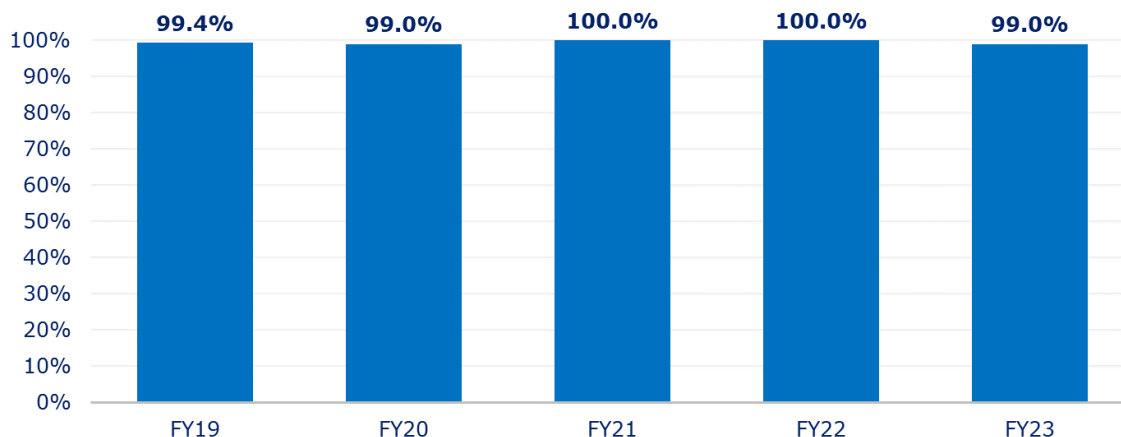
Figure 2.2. Average Monthly Cost per Child Receiving Community Mental Health Services



Source: LBB Measure 4.2.2.EF.1. The numerator is the total HHSC appropriation authority funds utilized to fund child mental health community services divided by the number of months in the reporting period. The denominator is the total monthly number of children receiving mental health services in the community that are served with HHSC appropriation authority funds.

By Quarter for Fiscal Year	Average Monthly Cost per Child Receiving Community Mental Health Services
Q1 2019	\$377
Q2 2019	\$371
Q3 2019	\$383
Q4 2019	\$387
Q1 2020	\$397
Q2 2020	\$381
Q3 2020	\$286
Q4 2020	\$342
Q1 2021	\$344
Q2 2021	\$343
Q3 2021	\$338
Q4 2021	\$337
Q1 2022	\$352
Q2 2022	\$351
Q3 2022	\$395
Q4 2022	\$398
Q1 2023	\$400
Q2 2023	\$391
Q3 2023	\$408
Q4 2023	\$472

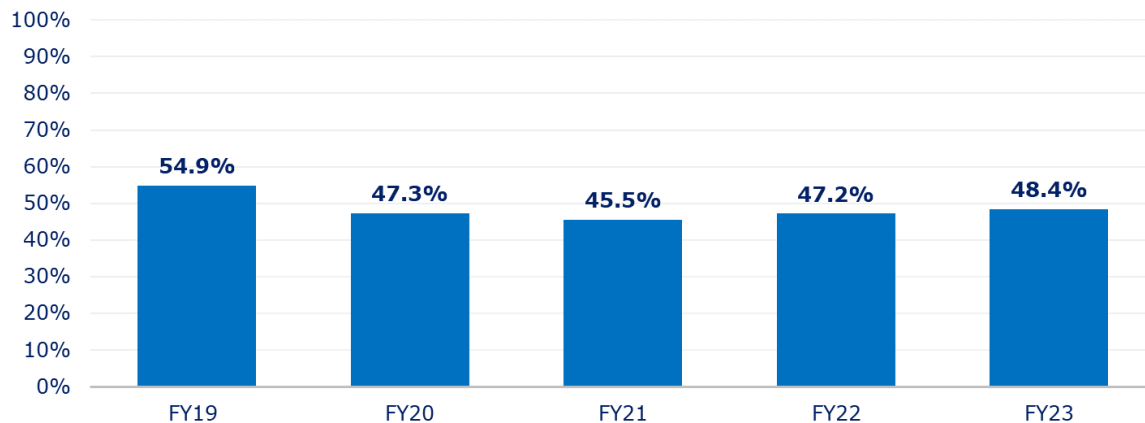
Figure 2.3. Percentage of Children in Community Mental Health Services Avoiding Re-Arrest per Year



Source: HHSC, MBOW, PM CMH Juvenile Justice Avoidance. The numerator is the number whose latest number of arrests is zero and whose previous number of arrests is zero, or whose latest number of arrests rating is less than their previous number of arrests rating. The denominator is the number of children and youth recommended and authorized for a FLOC with first and last assessments that include number of arrest ratings and are at least 75 days apart.

Fiscal Year	Percentage of Children in Community Mental Health Services Avoiding Re-Arrest per Year
2019	99.4%
2020	99%
2021	100%
2022	100%
2023	99%

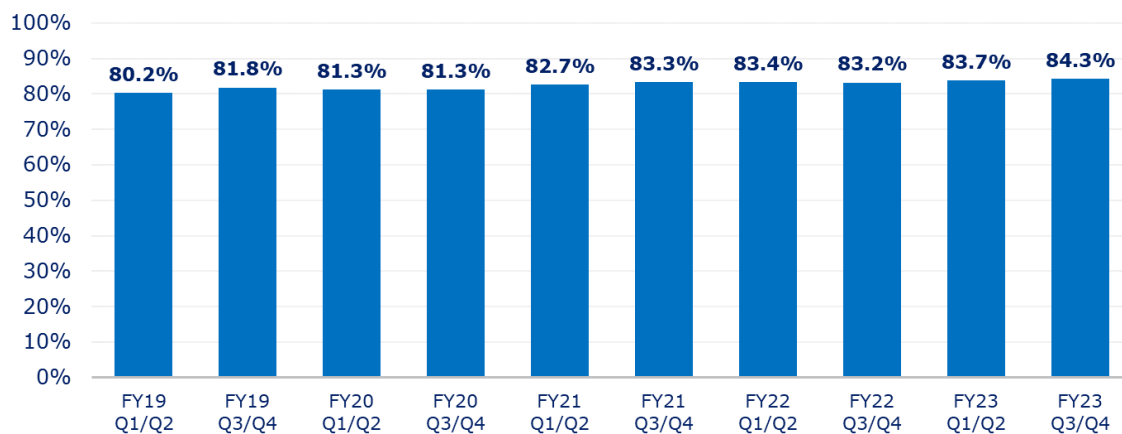
Figure 2.4. Percentage of Children in Community Mental Health Services with Reliable Improvement in at Least One Domain



Source: HHSC, MBOW, PM CMH Improvement 2020. The numerator is the number with scores on the last UA meeting or exceeding the RCI in the direction of improvement in at least one of the identified CANS domains or modules. The denominator is the number of children or youth authorized in a FLOC whose first and last UAs, including CANS domains/modules, are at least 75 days apart. This is an annual measure.

Fiscal Year	Percentage of Children in Community Mental Health Services with Reliable Improvement in at Least One Domain
2019	FY19 54.9%
2020	FY20 47.3%
2021	FY21 45.5%
2022	FY22 47.2%
2023	FY23 48.4%

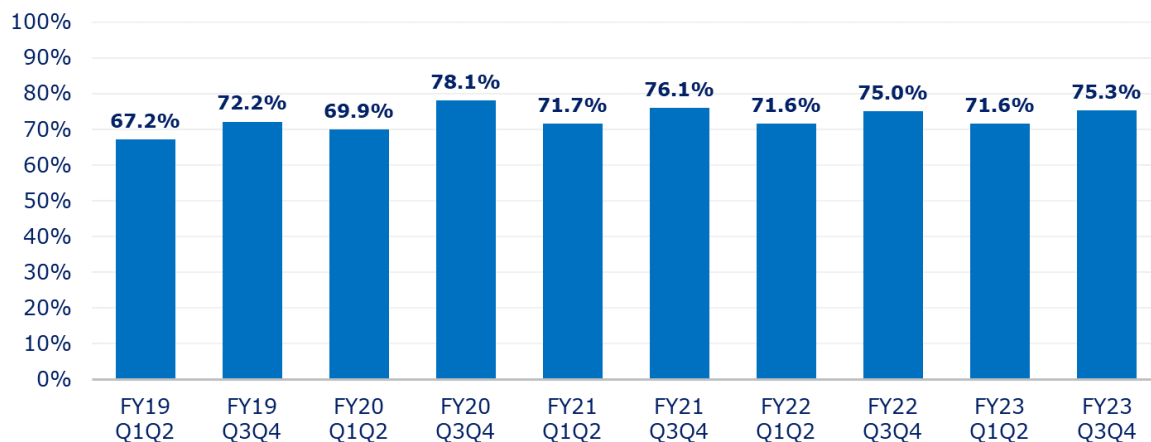
Figure 2.5. Percentage of Children in Community Mental Health Services with Reliable Improvement in Living or Family Situation



Source: HHSC, MBOW, PM CMH Living and Family Situation Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for the CANS Family and Living Situation items or who have CANS Family and Living Situation item scores of zero, one at both first and last UAs. The denominator is the number of children and youth authorized in a FLOC with first and last UAs at least 75 days apart.

By Quarters for Fiscal Year	Percentage of Children in Community Mental Health Services with Reliable Improvement in Living or Family Situation
Q1 – Q2 2019	80.2%
Q3 – Q4 2019	81.8%
Q1 – Q2 2020	81.3%
Q3 – Q4 2020	81.3%
Q1 – Q2 2021	82.7%
Q3 – Q4 2021	83.3%
Q1 – Q2 2022	83.4%
Q3 – Q4 2022	83.2%
Q1 – Q2 2023	83.7%
Q3 – Q4 2023	84.3%

Figure 2.6. Percentage of Children in Community Mental Health Services with Reliable Improvement in the School



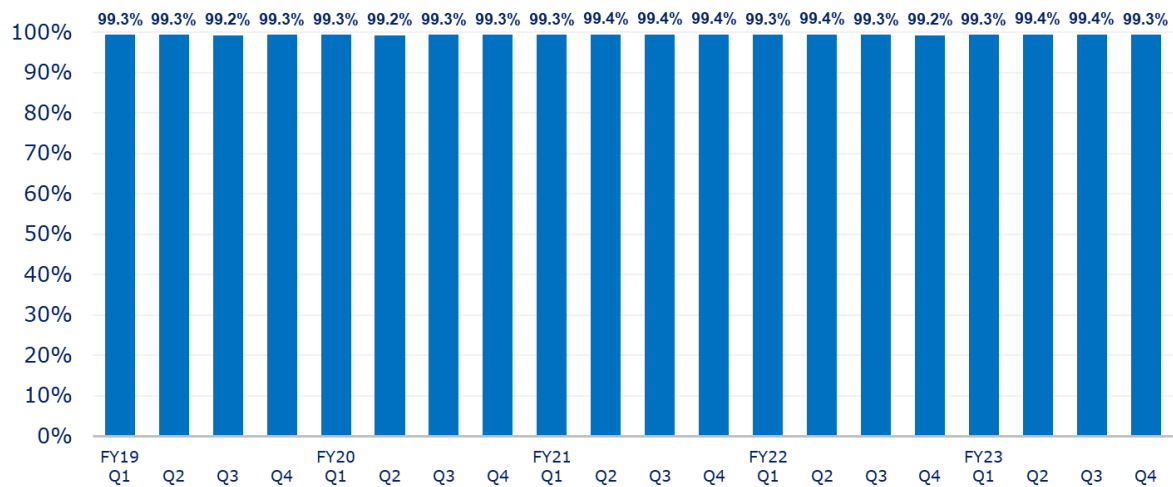
Source: HHSC, MBOW, PM CMH School Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for the CANS School module or who have CANS item scores of zero, one for all School module items at both first and last UAs. If the child or youth does not experience any difficulties in school (or has completed school) and therefore does not trigger the school module via a score greater than zero on the CANS School item, then the default mean score for the module is 0. The denominator is the number of children and youth authorized in a FLOC with first and last UAs at least 75 days apart.

By Quarters for Fiscal Year	Percentage of Children in Community Mental health Services with Reliable Improvement in the School
Q1 – Q2 2019	67.2%
Q3 – Q4 2019	72.2%
Q1 – Q2 2020	69.9%
Q3 – Q4 2020	78.1%
Q1 – Q2 2021	71.7%
Q3 – Q4 2021	76.1%
Q1 – Q2 2022	71.6%
Q3 – Q4 2022	75%
Q1 – Q2 2023	71.6%

By Quarters for Fiscal Year	Percentage of Children in Community Mental health Services with Reliable Improvement in the School
Q3 – Q4 2023	75.3%

3. Community Tenure

Figure 3.1. Percentage of Clients in Community Mental Health Services Avoiding Hospitalization



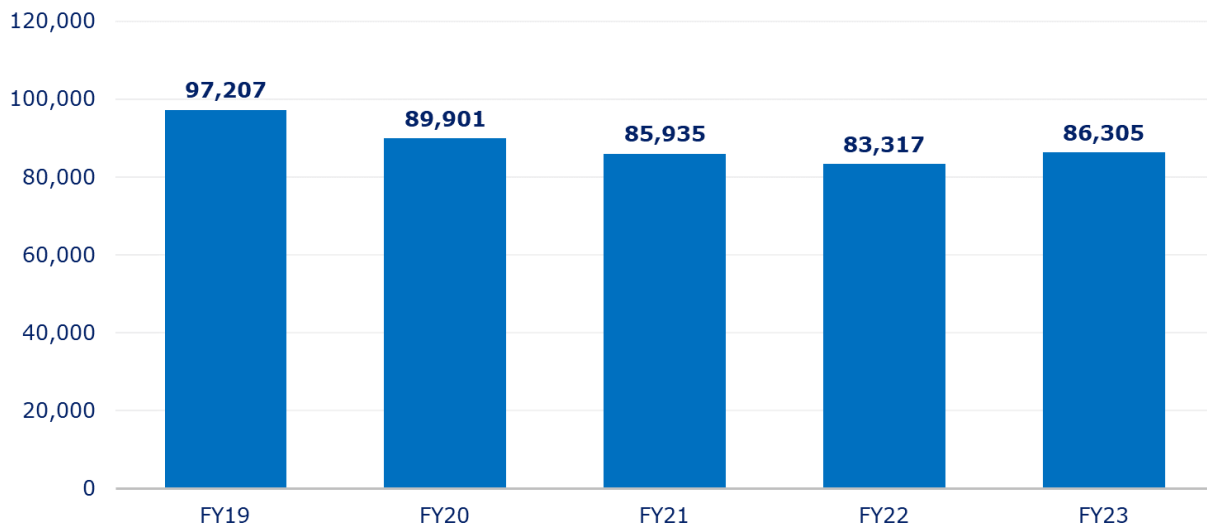
Source: MBOW, PM Community Tenure 2020. The numerator is the number who avoid hospitalization in a System Agency Inpatient Bed after authorization into a FLOC. The denominator is the number of persons authorized in a FLOC during the measurement period.

By Quarter for Fiscal Year	Percentage of Clients in Community Mental Health Services Avoiding Hospitalization
Q1 2019	99.3%
Q2 2019	99.3%
Q3 2019	99.2%
Q4 2019	99.3%
Q1 2020	99.3%
Q2 2020	99.2%
Q3 2020	99.3%
Q4 2020	99.3%

By Quarter for Fiscal Year	Percentage of Clients in Community Mental Health Services Avoiding Hospitalization
Q1 2021	99.3%
Q2 2021	99.4%
Q3 2021	99.4%
Q4 2021	99.4%
Q1 2022	99.3%
Q2 2022	99.4%
Q3 2022	99.3%
Q4 2022	99.2%
Q1 2023	99.3%
Q2 2023	99.4%
Q3 2023	99.4%
Q4 2023	99.3%

4. Crisis Services

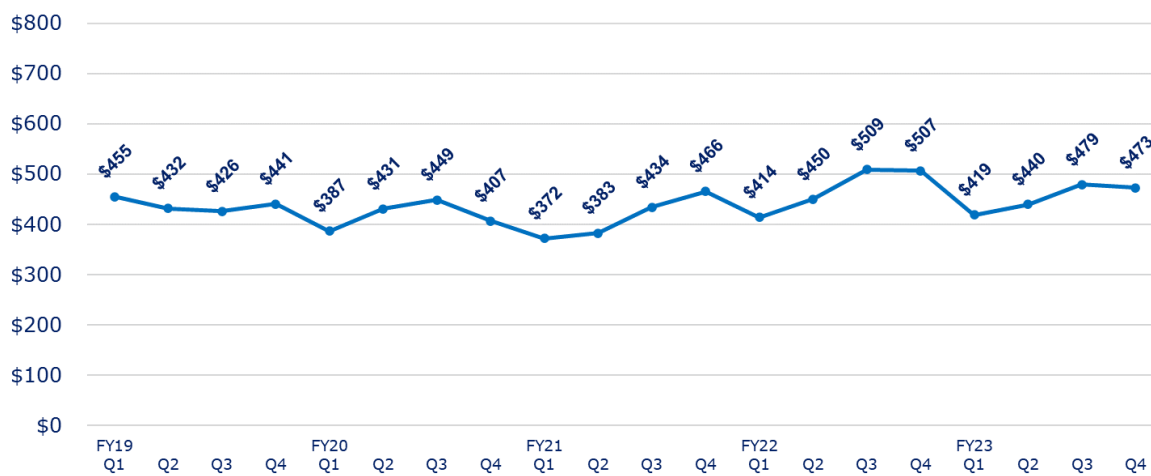
Figure 4.1. Number of Persons Receiving Crisis Outpatient Services Funded by General Revenue



Source: LBB Measure 4.2.3.OP.2. The unduplicated number of persons who receive an outpatient crisis service, where the source of funding was General Revenue, is summed for the fiscal year.

Fiscal Year	Number of Persons Receiving Crisis Outpatient Services Funded by General Revenue
2019	97,207
2020	89,901
2021	85,935
2022	83,317
2023	86,305

Figure 4.2. Average Amount of General Revenue per Person Receiving Crisis Outpatient Services

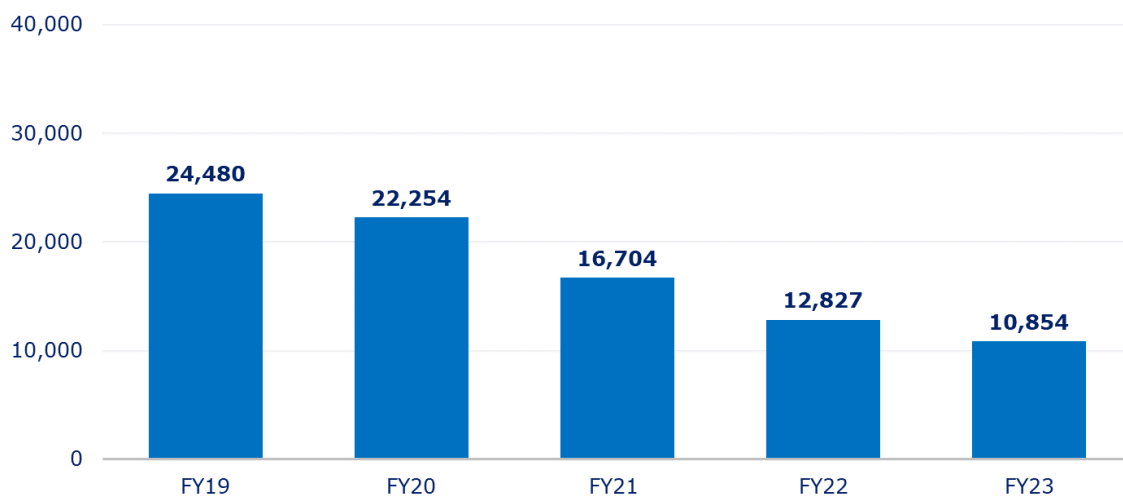


Source: LBB Measure 4.2.3.EF.2. The numerator is the total year-to-date General Revenue expenditures for crisis outpatient services. The denominator is the unduplicated year-to-date number of persons who receive a crisis outpatient service funded by General Revenue.

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Outpatient Services
Q1 2019	\$455
Q2 2019	\$432
Q3 2019	\$426
Q4 2019	\$441
Q1 2020	\$387
Q2 2020	\$431
Q3 2020	\$449

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Outpatient Services
Q4 2020	\$407
Q1 2021	\$372
Q2 2021	\$383
Q3 2021	\$434
Q4 2021	\$466
Q1 2022	\$414
Q2 2022	\$450
Q3 2022	\$509
Q4 2022	\$507
Q1 2023	\$419
Q2 2023	\$440
Q3 2023	\$479
Q4 2023	\$473

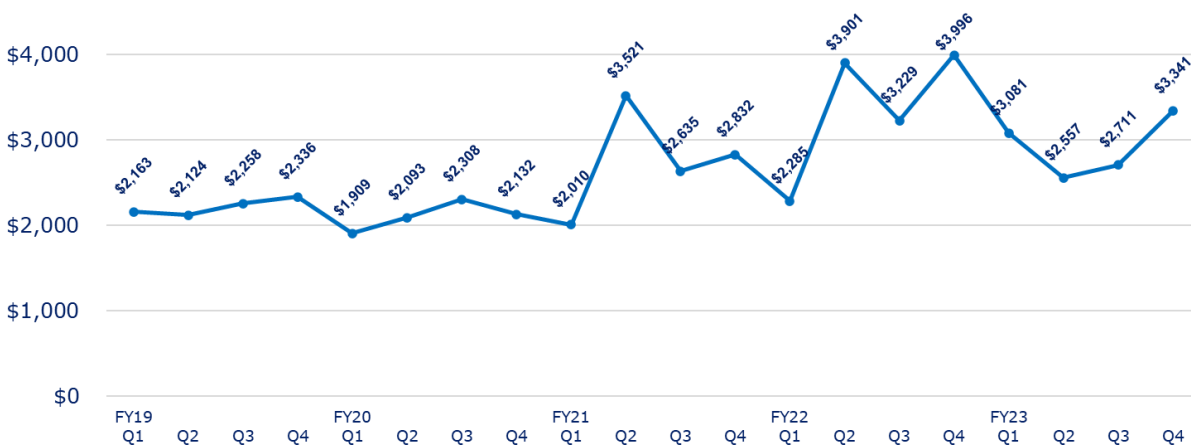
Figure 4.3. Number of Persons Receiving Crisis Residential Services Funded by General Revenue



Source: LBB Measure 4.2.3.OP.1. The number of clients receiving crisis residential services during the time period. The unduplicated number of persons who receive a residential crisis service, where the source of funding was General Revenue, is summed for the fiscal year.

Fiscal Year	Number of Persons Receiving Crisis Residential Services Funded by General Revenue
2019	24,480
2020	22,254
2021	16,704
2022	12,827
2023	10,854

Figure 4.4. Average Amount of General Revenue per Person Receiving Crisis Residential Services

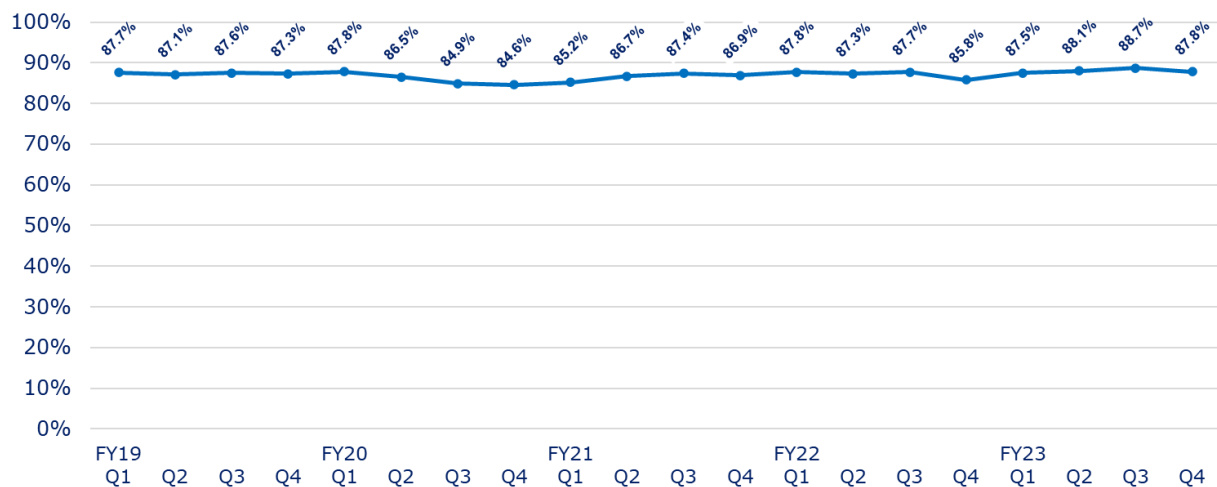


Source: LBB Measure 4.2.3.EF.1. The numerator is the total year-to-date General Revenue expenditures for crisis residential services. The denominator is the unduplicated year-to-date number of persons who receive a crisis residential service funded by General Revenue.

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Residential Services
Q1 2019	\$2,163
Q2 2019	\$2,124
Q3 2019	\$2,258
Q4 2019	\$2,336
Q1 2020	\$1,909
Q2 2020	\$2,093
Q3 2020	\$2,308

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Residential Services
Q4 2020	\$2,132
Q1 2021	\$2,010
Q2 2021	\$3,521
Q3 2021	\$2,635
Q4 2021	\$2,832
Q1 2022	\$2,285
Q2 2022	\$3,901
Q3 2022	\$3,229
Q4 2022	\$3,996
Q1 2023	\$3,081
Q2 2023	\$2,557
Q3 2023	\$2,711
Q4 2023	\$3,341

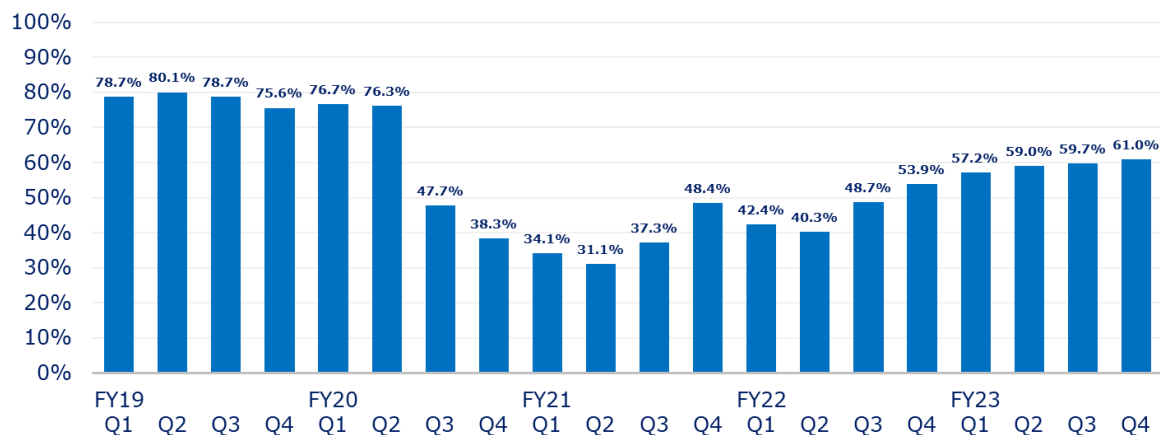
Figure 4.5. Percentage of Clients in Community Mental Health Services with Effective Crisis Response



Source: MBOW, PM Effective Crisis Response. The numerator is the number of crisis episodes not followed by admission into System Agency Inpatient Bed within 30 days of the first day of the crisis episode. The denominator is the number of crisis episodes in the measurement period.

By Quarter for Fiscal Year	Percentage of Clients in Community Mental Health Services with Effective Crisis Response
Q1 2019	87.65%
Q2 2019	87.15%
Q3 2019	87.56%
Q4 2019	87.33%
Q1 2020	87.79%
Q2 2020	86.54%
Q3 2020	84.94%
Q4 2020	84.60%
Q1 2021	85.20%
Q2 2021	86.70%
Q3 2021	87.44%
Q4 2021	86.90%
Q1 2022	87.76%
Q2 2022	87.29%
Q3 2022	87.68%
Q4 2022	85.78%
Q1 2023	87.49%
Q2 2023	88.07%
Q3 2023	88.70%
Q4 2023	87.78%

Figure 4.6. Percentage of Crisis Hotline Calls Resulting in Face-to-Face Encounters

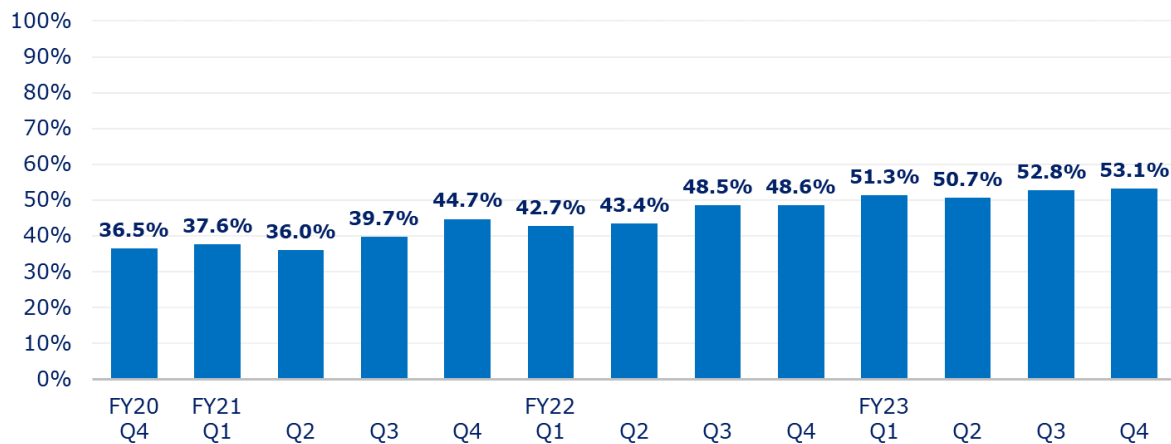


Source: HHSC, MBOW, PM Access to Crisis Response Services. It includes face-to-face assessments. The numerator is the number of face-to-face services occurring on the same day or within one day of a hotline call. The denominator is the total number of hotline calls in the measurement period.

By Quarter for Fiscal Year	Percentage of Crisis Hotline Calls Resulting in Face-to-Face Encounters
Q1 2019	78.71%
Q2 2019	80.09%
Q3 2019	78.70%
Q4 2019	75.63%
Q1 2020	76.70%
Q2 2020	76.30%
Q3 2020	47.70%
Q4 2020	38.30%
Q1 2021	34.10%
Q2 2021	31.10%
Q3 2021	37.30%
Q4 2021	48.40%
Q1 2022	42.40%
Q2 2022	40.30%

By Quarter for Fiscal Year	Percentage of Crisis Hotline Calls Resulting in Face-to-Face Encounters
Q3 2022	48.70%
Q4 2022	53.90%
Q1 2023	57.20%
Q2 2023	59.00%
Q3 2023	59.70%
Q4 2023	61.00%

Figure 4.7. Hospital 7-Day Face-to-Face Follow-up (Encounter based)



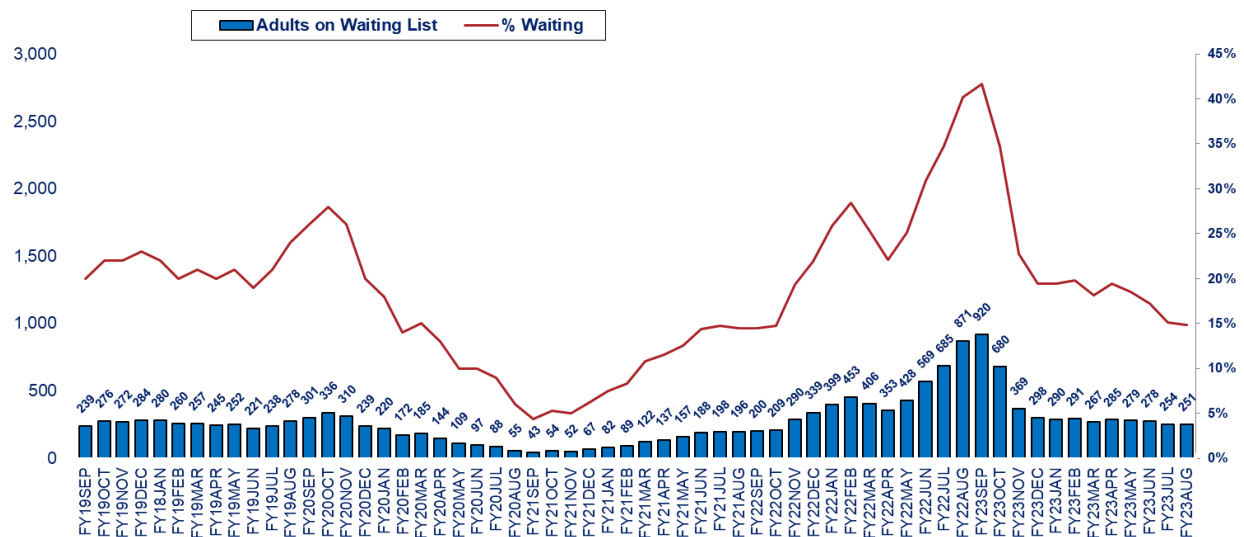
Source: HHSC, MBOW, PM Hospital 7-Day FTF Follow-up. The percentage of individuals discharged from a state hospital, a System Agency Contracted Bed, a CMHH, or a PPB who receive a face-to-face or tele-video follow-up within seven days of discharge. See Information Item C, FY 2020 revisions for full performance measure definition.

By Quarter for Fiscal Year	Hospital 7-Day Face-to-Face Follow-up (Encounter based)
Q4 2020	36.50%
Q1 2021	37.60%
Q2 2021	36.00%
Q3 2021	39.70%
Q4 2021	44.70%
Q1 2022	42.70%

By Quarter for Fiscal Year	Hospital 7-Day Face-to-Face Follow-up (Encounter based)
Q2 2022	43.40%
Q3 2022	48.50%
Q4 2022	48.60%
Q1 2023	51.30%
Q2 2023	50.70%
Q3 2023	52.80%
Q4 2023	53.10%

5. Waiting List

Figure 5.1. Number of Adults on Waiting List for Community Mental Health Services with Percentage Waiting for All Services



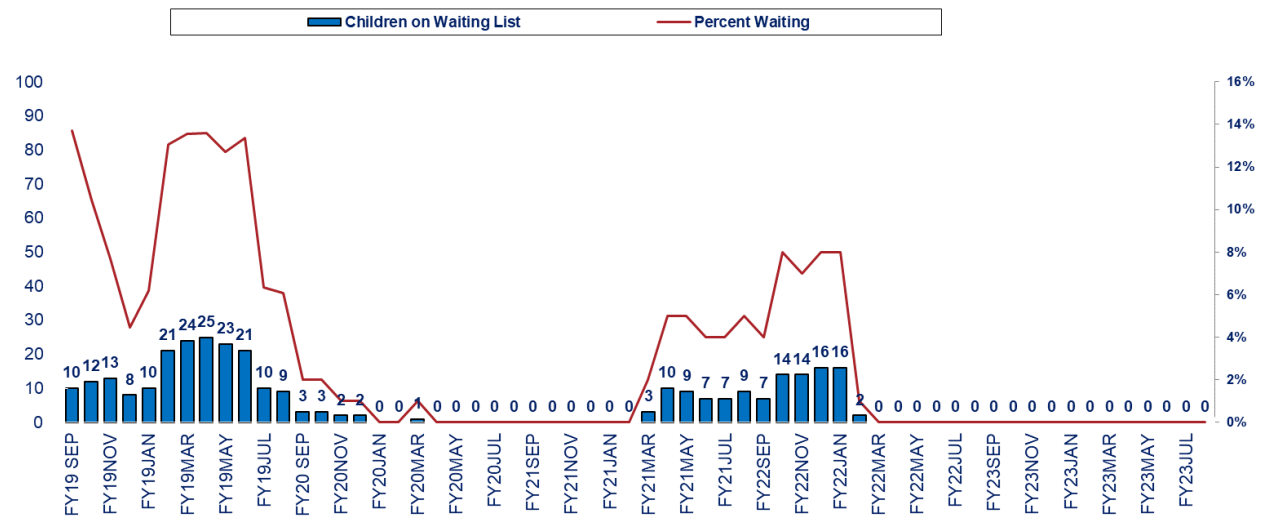
Source: HHSC, MBOW, Number of adults waiting for all Services by the total number on the waitlist.

By Month for Fiscal Year	Adults on Waiting list	Percentage Waiting
September 2019	239	20%
October 2019	276	22%

By Month for Fiscal Year	Adults on Waiting list	Percentage Waiting
November 2019	272	22%
December 2019	284	23%
January 2019	280	22%
February 2019	260	20%
March 2019	257	21%
April 2019	245	20%
May 2019	252	21%
June 2019	221	19%
July 2019	238	21%
August 2019	278	24%
September 2020	301	26%
October 2020	336	28%
November 2020	310	26%
December 2020	239	20%
January 2020	220	18%
February 2020	172	14%
March 2020	185	15%
April 2020	144	13%
May 2020	109	10%
June 2020	97	10%
July 2020	88	9%
August 2020	55	6%
September 2021	43	4%
October 2021	54	5%
November 2021	52	5%
December 2021	67	6%
January 2021	82	8%
February 2021	89	8%
March 2021	122	11%
April 2021	137	11%
May 2021	157	13%
June 2021	188	14%

By Month for Fiscal Year	Adults on Waiting list	Percentage Waiting
July 2021	198	15%
August 2021	196	14%
September 2022	200	14%
October 2022	209	15%
November 2022	290	19%
December 2022	339	22%
January 2022	399	26%
February 2022	453	28%
March 2022	406	25%
April 2022	353	22%
May 2022	428	25%
June 2022	569	31%
July 2022	685	35%
August 2022	871	40%
September 2023	920	42%
October 2023	680	35%
November 2023	369	23%
December 2023	298	19%
January 2023	290	19%
February 2023	291	20%
March 2023	267	18%
April 2023	285	19%
May 2023	279	19%
June 2023	278	17%
July 2023	254	15%
August 2023	251	15%

Figure 5.2. Number of Children on Waiting List for Community Mental Health Services with Percentage Waiting for All Services



Source: HHSC, MBOW, Number of children waiting for all Services by the total number on the waitlist.

By Month for Fiscal Year	Children on Waiting list	Percentage Waiting
September 2019	10	14%
October 2019	12	10%
November 2019	13	8%
December 2019	8	4%
January 2019	10	6%
February 2019	21	13%
March 2019	24	14%
April 2019	25	14%
May 2019	23	13%
June 2019	21	13%
July 2019	10	6%
August 2019	9	6%
September 2020	3	2%
October 2020	3	2%

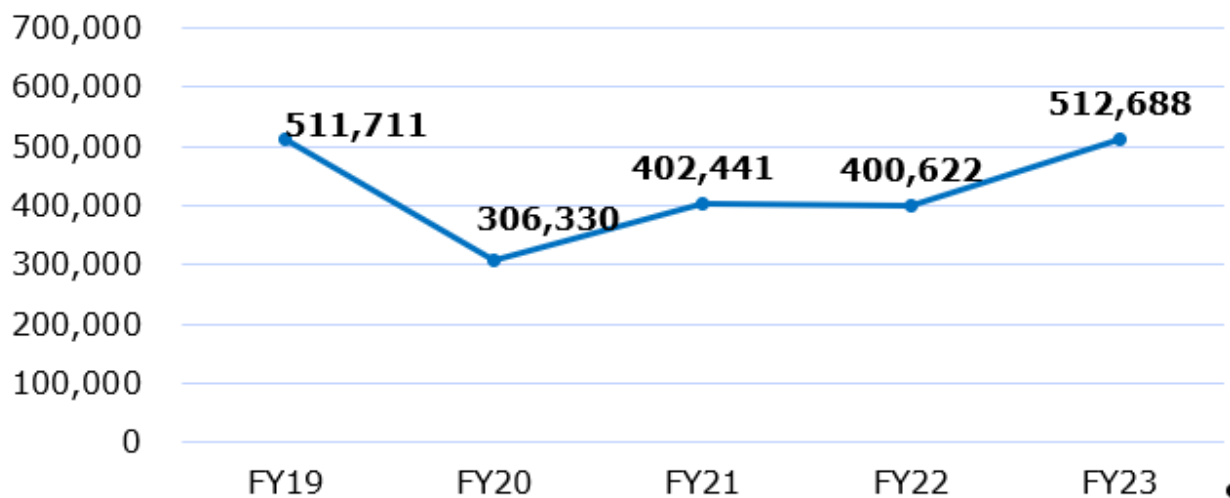
By Month for Fiscal Year	Children on Waiting list	Percentage Waiting
November 2020	2	1%
December 2020	2	1%
January 2020	0	0%
February 2020	0	0%
March 2020	1	1%
April 2020	0	0%
May 2020	0	0%
June 2020	0	0%
July 2020	0	0%
August 2020	0	0%
September 2021	0	0%
October 2021	0	0%
November 2021	0	0%
December 2021	0	0%
January 2021	0	0%
February 2021	0	0%
March 2021	3	2%
April 2021	10	5%
May 2021	9	5%
June 2021	7	4%
July 2021	7	4%
August 2021	9	5%
September 2022	7	4%
October 2022	14	8%
November 2022	14	7%
December 2022	16	8%
January 2022	16	8%
February 2022	2	1%
March 2022	0	0%
April 2022	0	0%
May 2022	0	0%
June 2022	0	0%

By Month for Fiscal Year	Children on Waiting list	Percentage Waiting
July 2022	0	0%
August 2022	0	0%
September 2023	0	0%
October 2023	0	0%
November 2023	0	0%
December 2023	0	0%
January 2023	0	0%
February 2023	0	0%
March 2023	0	0%
April 2023	0	0%
May 2023	0	0%
June 2023	0	0%
July 2023	0	0%
August 2023	0	0%

Substance Use Services

6. Prevention

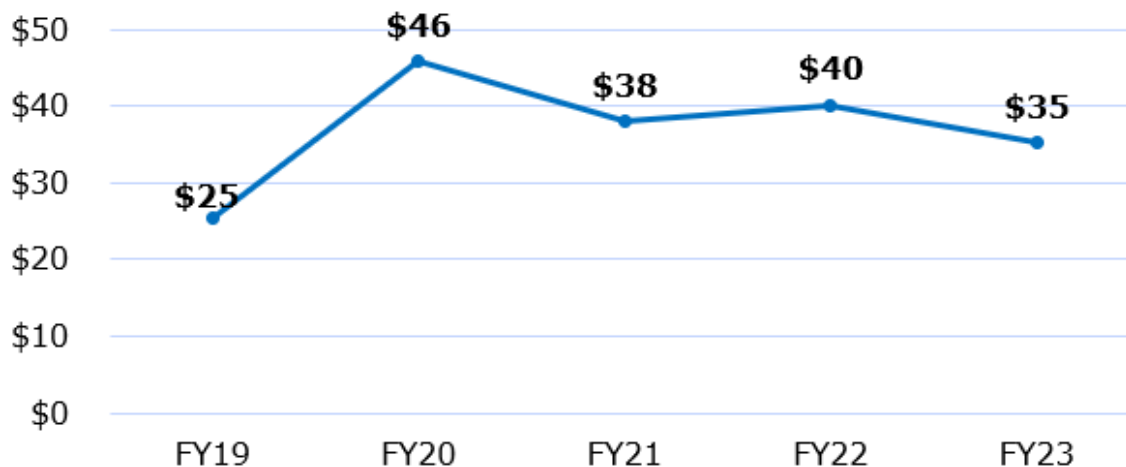
Figure 6.1. Number of Adults Served in Substance Use Prevention Programs per Year



Source: HHSC, Clinical Management for Behavioral Health Services (CMBHS). The total number of persons served with HHSC adult substance use prevention funds for the reporting period.

Fiscal Year	Number of Adults Served in Substance Use Prevention Programs per Year
2019	511,711
2020	306,330
2021	402,441
2022	400,622
2023	512,688

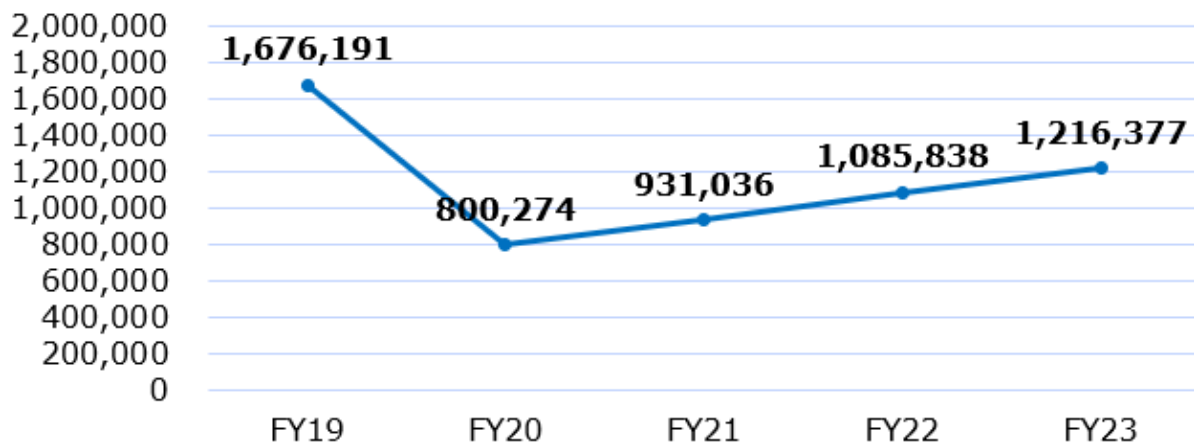
Figure 6.2. Cost per Adult for Substance Use Prevention Programs per Year



Source: HHSC, CMBHS. The numerator is the sum of prevention service expenditures reported by providers. The denominator is the number served. The number served is the total number of persons receiving HHSC-funded adult substance use prevention services.

Fiscal Year	Cost per Adult for Substance Use Prevention Programs per Year
2019	\$25
2020	\$46
2021	\$38
2022	\$40
2023	\$35

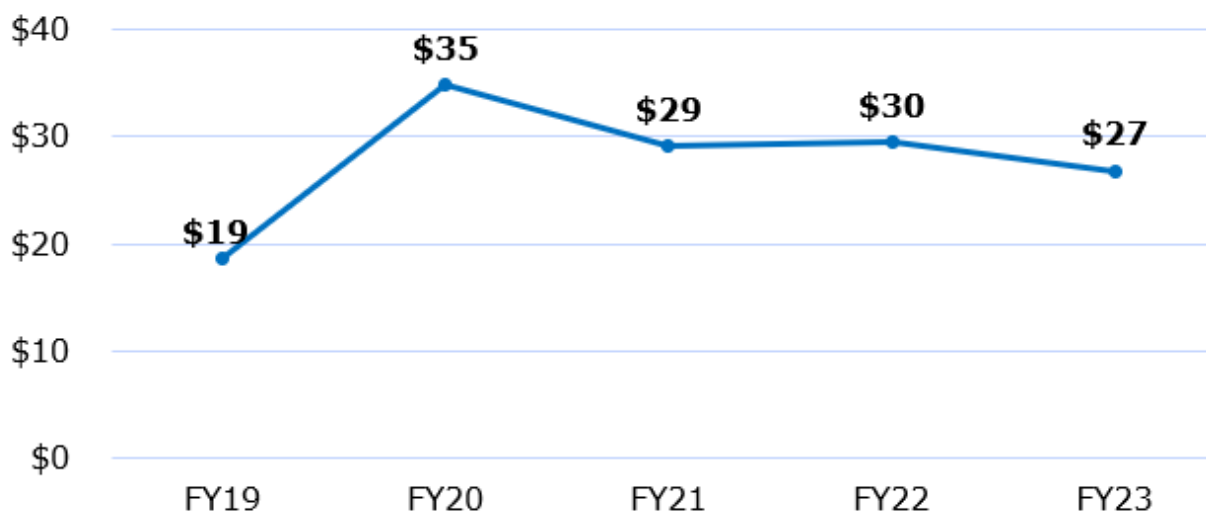
Figure 6.3. Number of Youth Served in Substance Use Prevention Programs per Year



Source: HHSC, CMBHS. The total number of persons served with HHSC youth substance use prevention funds for the reporting period.

Fiscal Year	Number of Youth Served in Substance Use Prevention Programs per Year
2019	1,676,191
2020	800,274
2021	931,036
2022	1,085,838
2023	1,216,377

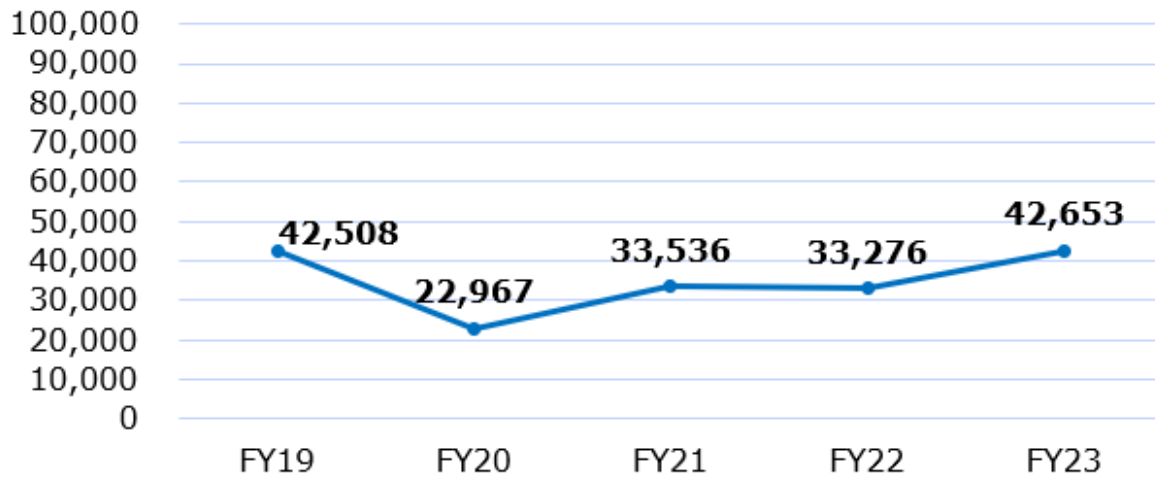
Figure 6.4. Cost per Youth for Substance Use Prevention Programs per Year



Source: HHSC, CMBHS. The numerator is the sum of prevention service expenditures reported by providers. The denominator is the number served. The number served is the total number of persons receiving HHSC-funded youth substance use prevention services.

Fiscal Year	Cost per Youth for Substance Use Prevention Programs per Year
2019	\$19
2020	\$35
2021	\$29
2022	\$30
2023	\$27

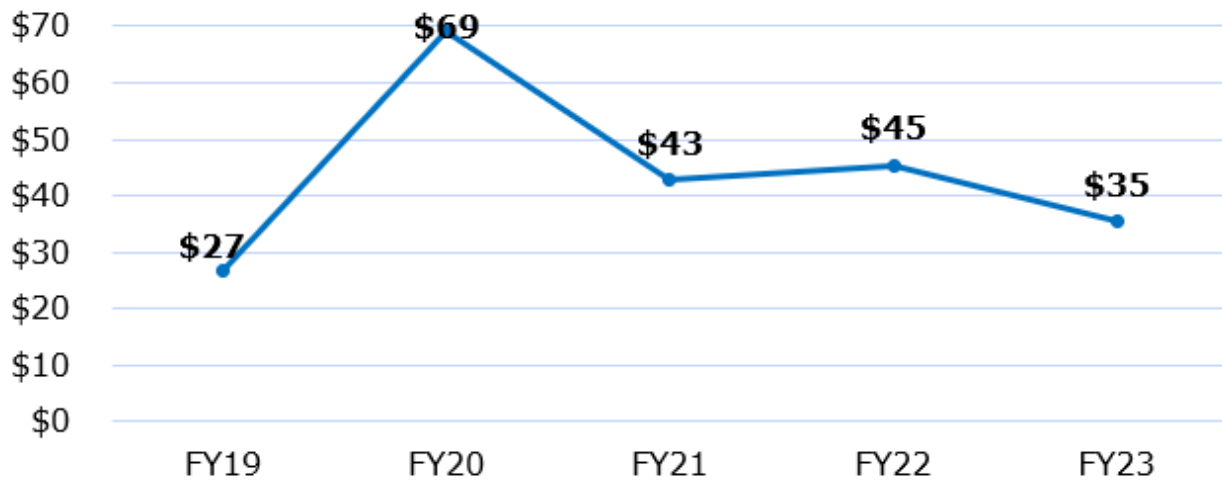
Figure 6.5. Average Monthly Number of Adults Served in Substance Use Prevention Programs



Source: HHSC, CMBHS. The numerator is the sum of the number of persons served in HHSC-funded adult substance use prevention services each month of the reporting period. The denominator is the number of months in the period.

Fiscal Year	Average Monthly Number of Adults Served in Substance Use Prevention Programs
2019	42,508
2020	22,967
2021	33,536
2022	33,276
2023	42,653

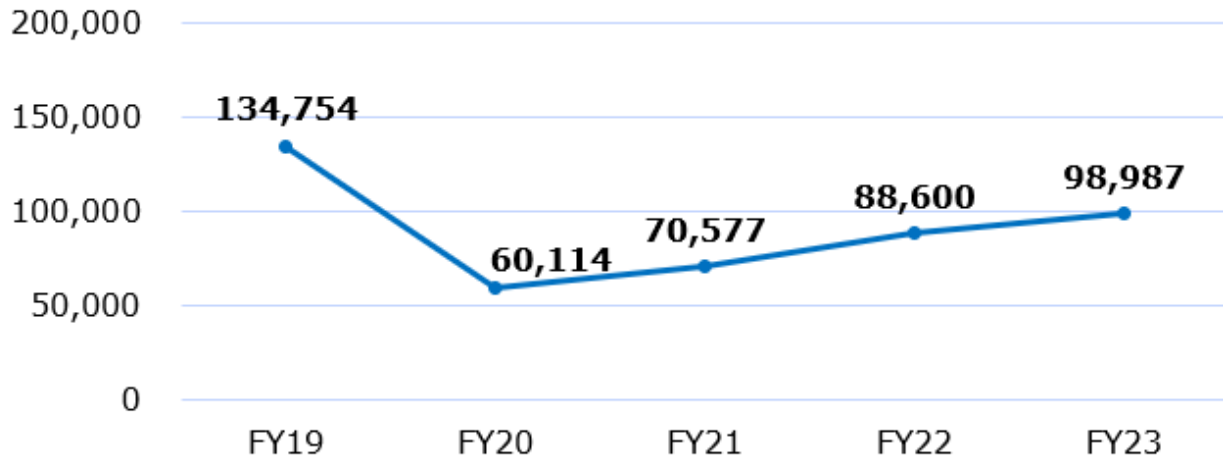
Figure 6.6. Average Monthly Cost per Adult for Substance Use Prevention Programs



Source: HHSC, CMBHS. The numerator is sum of prevention service expenditures reported by providers / the number of months in the reporting period. The denominator is the number served. The formula is numerator/denominator. The number served is the total number of persons receiving HHSC-funded adult substance use prevention services.

Fiscal Year	Average Monthly Cost per Adult for Substance Use Prevention Programs
2019	\$27
2020	\$69
2021	\$43
2022	\$45
2023	\$35

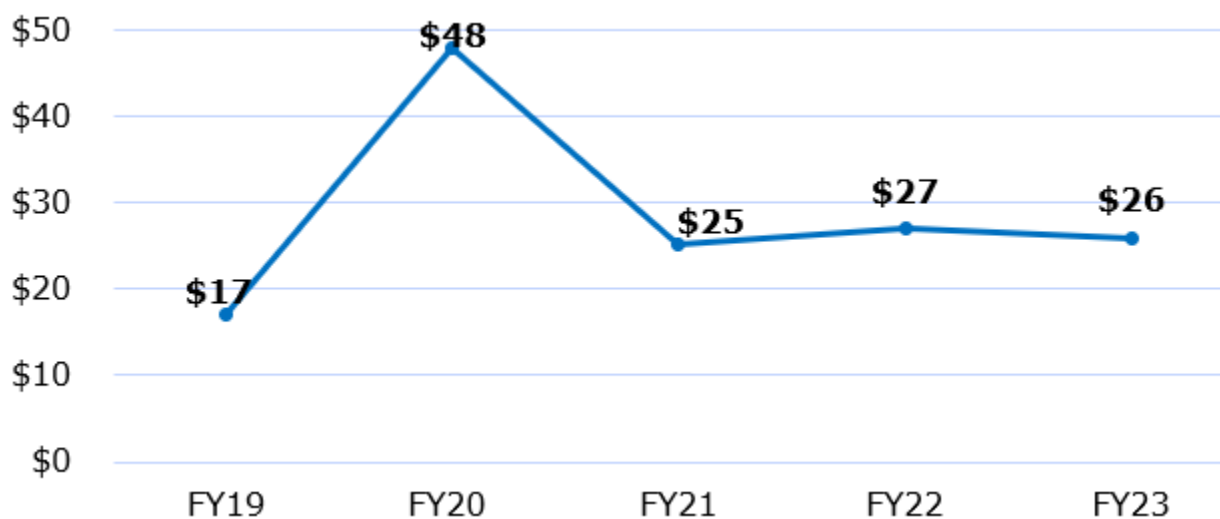
Figure 6.7. Average Monthly Number of Youth Served in Substance Use Prevention Programs



Source: LBB Measure 2.2.5.OP.2. The numerator is the sum of the number of persons served in HHSC-funded youth substance use prevention services each month of the reporting period. The denominator is the number of months in the period.

Fiscal Year	Average Monthly Number of Youth Served in Substance Use Prevention Programs
2019	134,754
2020	60,114
2021	70,577
2022	88,660
2023	98,987

Figure 6.8. Average Monthly Cost per Youth for Substance Use Prevention Programs

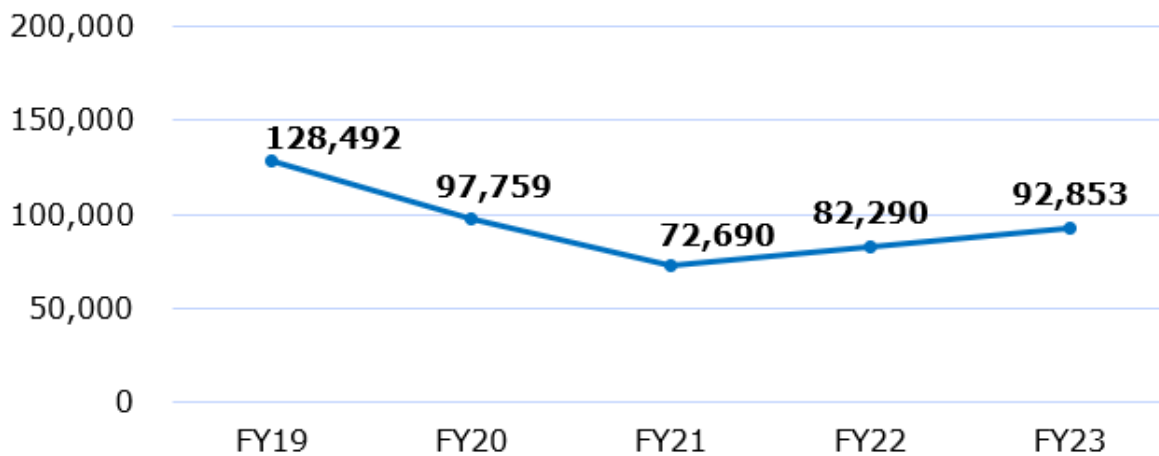


Source: LBB Measure 2.2.5.EF.2. The numerator is sum of prevention service expenditures reported by providers divided by the number of months in the reporting period. The denominator is the number served. The formula is numerator divided by denominator. The number served is the total number of persons receiving HHSC-funded youth substance use prevention services.

Fiscal Year	Average Monthly Cost per Youth for Substance Use Prevention Programs
2019	\$17
2020	\$48
2021	\$25
2022	\$27
2023	\$26

7. Intervention

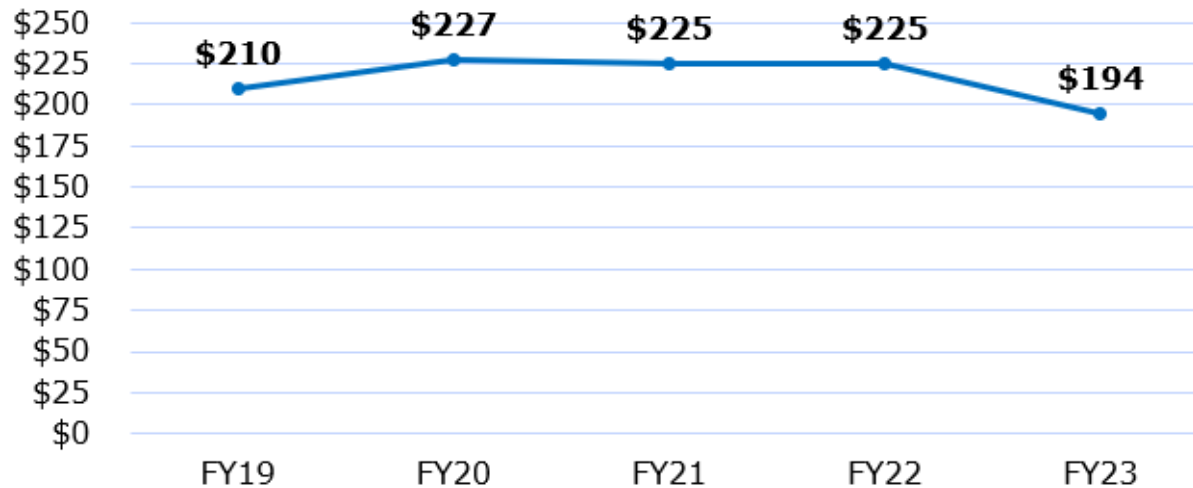
Figure 7.1. Number of Adults Served in Substance Use Intervention Programs per Year



Source: HHSC, CMBHS. The total number of persons served with HHSC adult substance use intervention funds during the reporting period.

Fiscal Year	Number of Adults Served in Substance Use Intervention Programs per Year
2019	128,492
2020	97,759
2021	72,690
2022	82,290
2023	92,853

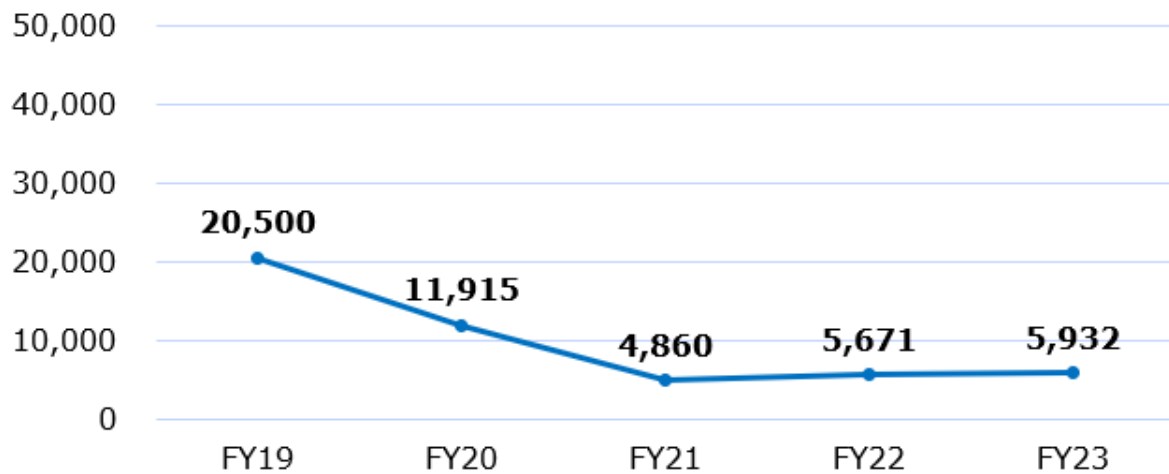
Figure 7.2. Cost per Adult for Substance Use Intervention Programs per Year



Source: HHSC, CMBHS. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the total number of persons served. Number served is the total number of persons receiving adult intervention services.

Fiscal Year	Cost per Adult for Substance Use Intervention Programs per Year
2019	\$210
2020	\$227
2021	\$225
2022	\$225
2023	\$194

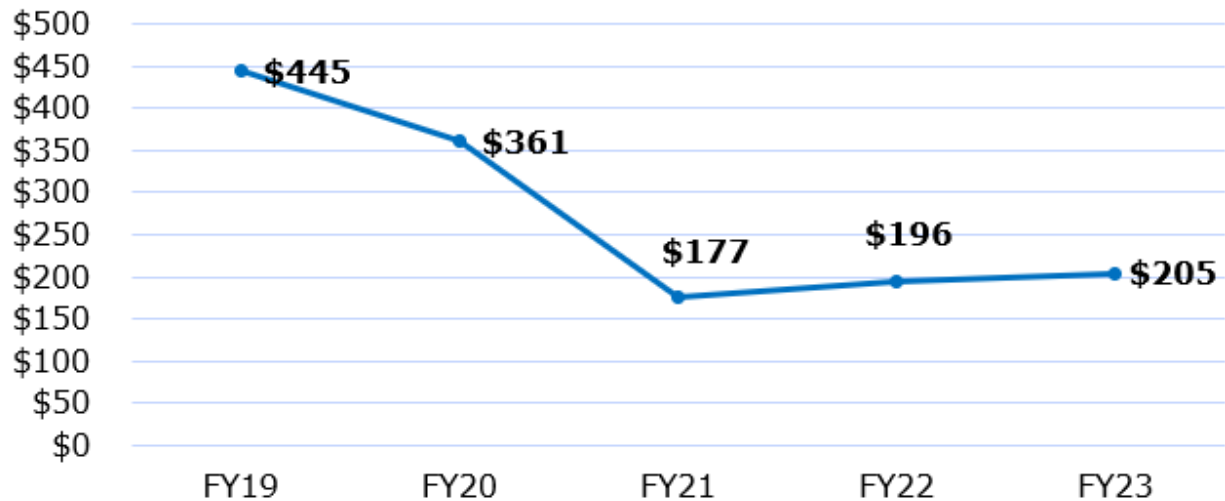
Figure 7.3. Number of Youth Served in Substance Use Intervention Programs per Year



Source: HHSC, CMBHS. The total number of persons served with HHSC youth substance use intervention funds during the reporting period.

Fiscal Year	Number of Youth Served in Substance Use Intervention Programs per Year
2019	20,500
2020	11,915
2021	4,860
2022	5,671
2023	5,932

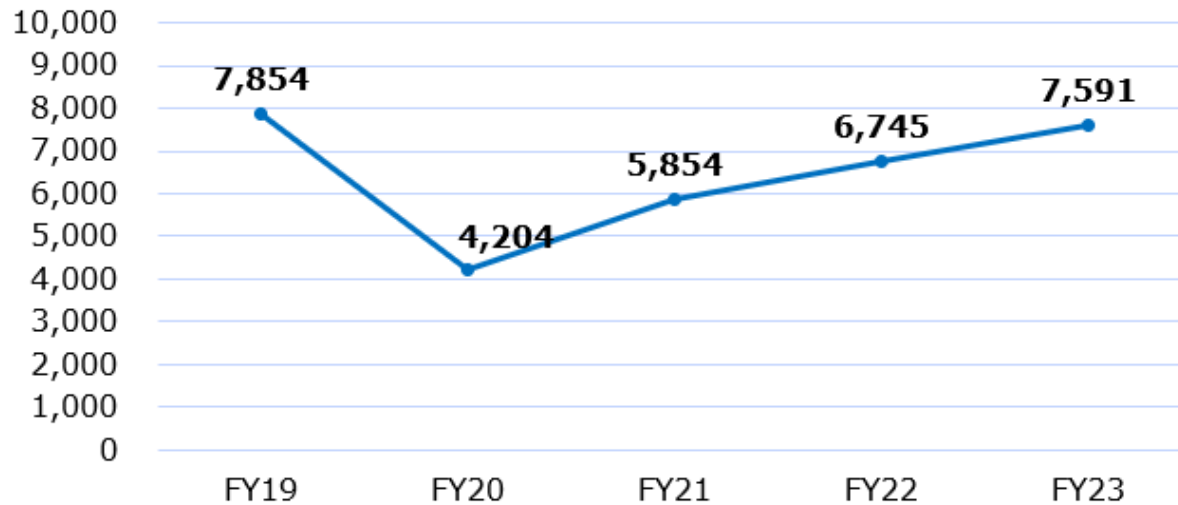
Figure 7.4. Cost per Youth for Substance Use Intervention Programs per Year



Source: HHSC, CMBHS. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the total number of persons served. Number served is the total number of persons receiving youth substance use intervention services.

Fiscal Year	Cost per Youth for Substance Use Intervention Programs per Year
2019	\$445
2020	\$361
2021	\$177
2022	\$196
2023	\$205

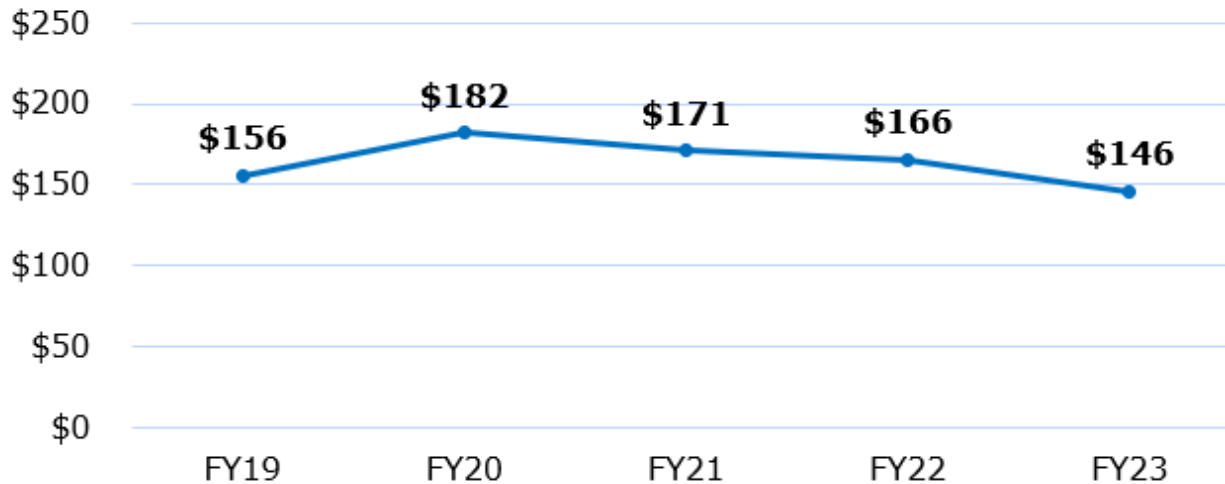
Figure 7.5. Average Monthly Number of Adults Served in Substance Use Intervention Programs



Source: LBB Measure 2.2.5.OP.3. The numerator is the sum of the number of persons served in HHSC-funded adult substance use intervention services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

Fiscal Year	Average Monthly Number of Adults Served in Substance Use Intervention Programs
2019	7,854
2020	4,204
2021	5,854
2022	6,745
2023	7,591

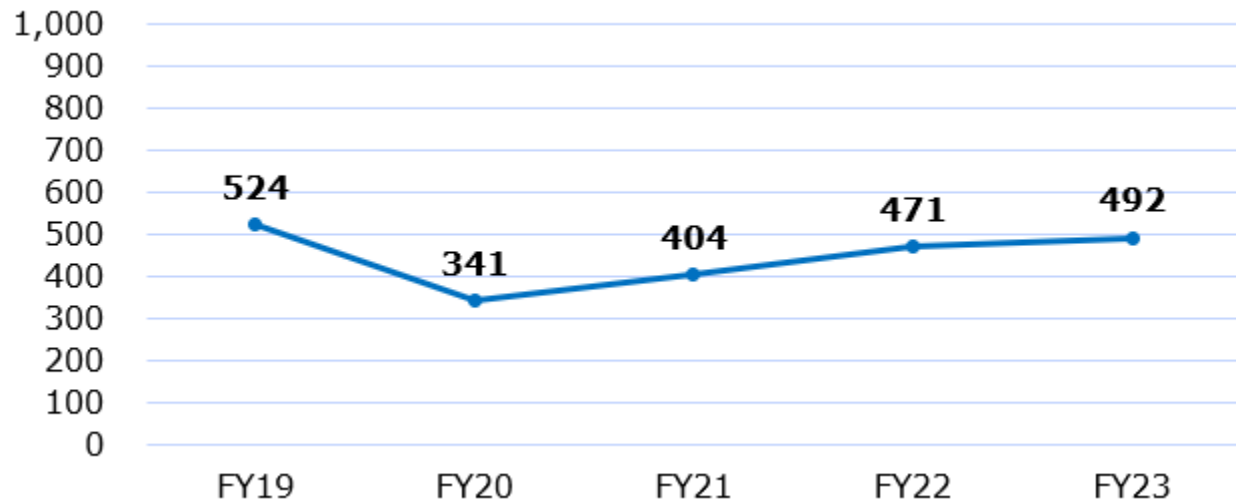
Figure 7.6. Average Monthly Cost per Adult for Substance Use Intervention Programs



Source: LBB Measure 2.2.5.EF.3. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the number of months in the reporting period. Denominator is the total number of persons receiving HHSC-funded adult substance use intervention services.

Fiscal Year	Average Monthly Cost per Adult for Substance Use Intervention Programs
2019	\$156
2020	\$182
2021	\$171
2022	\$166
2023	\$146

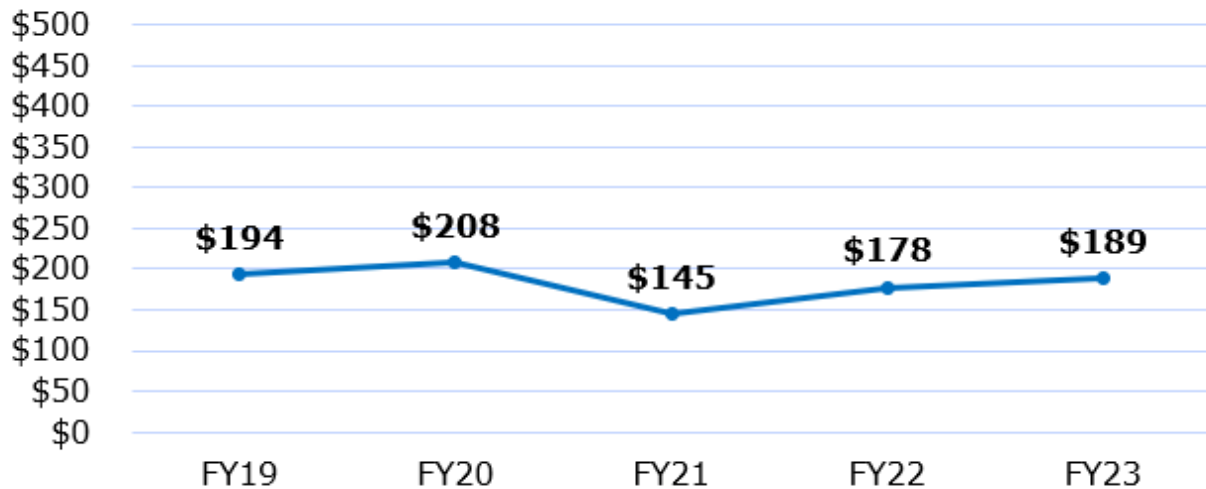
Figure 7.7. Average Monthly Number of Youth Served in Substance Use Intervention Programs



Source: LBB Measure 2.2.5.OP.4. The numerator is the sum of the number of persons served in HHSC-funded youth substance use intervention services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

Fiscal Year	Average Monthly Number of Youth Served in Substance Use Intervention Programs
2019	524
2020	341
2021	404
2022	471
2023	492

Figure 7.8. Average Monthly Cost per Youth for Substance Use Intervention Programs

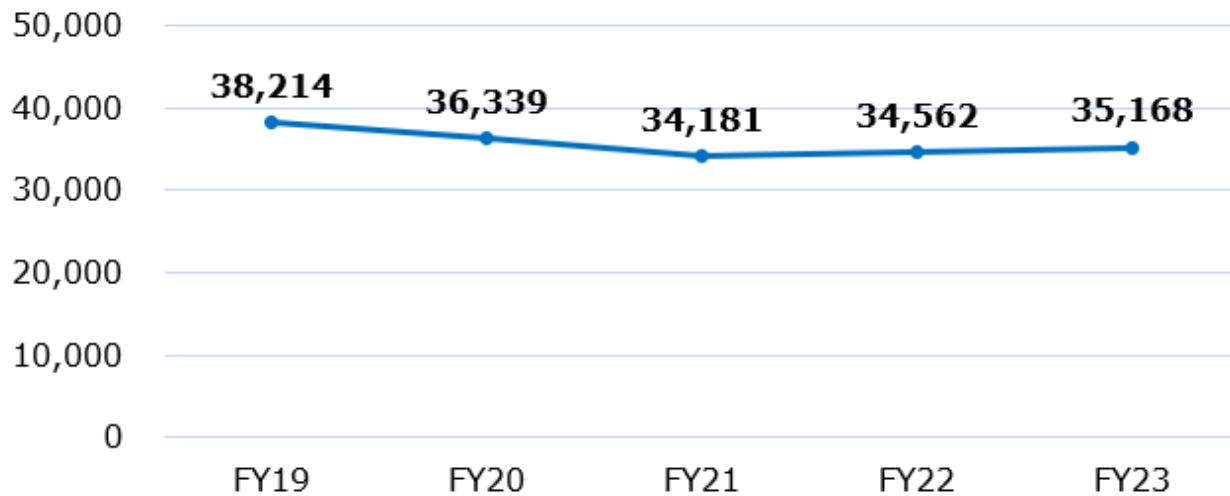


Source: LBB Measure 2.2.5.EF.4. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the number of months in the reporting period. Denominator is the total number of persons receiving HHSC-funded youth substance use intervention services.

Fiscal Year	Average Monthly Cost per Youth for Substance Use Intervention Programs
2019	\$194
2020	\$208
2021	\$145
2022	\$178
2023	\$189

8. Treatment

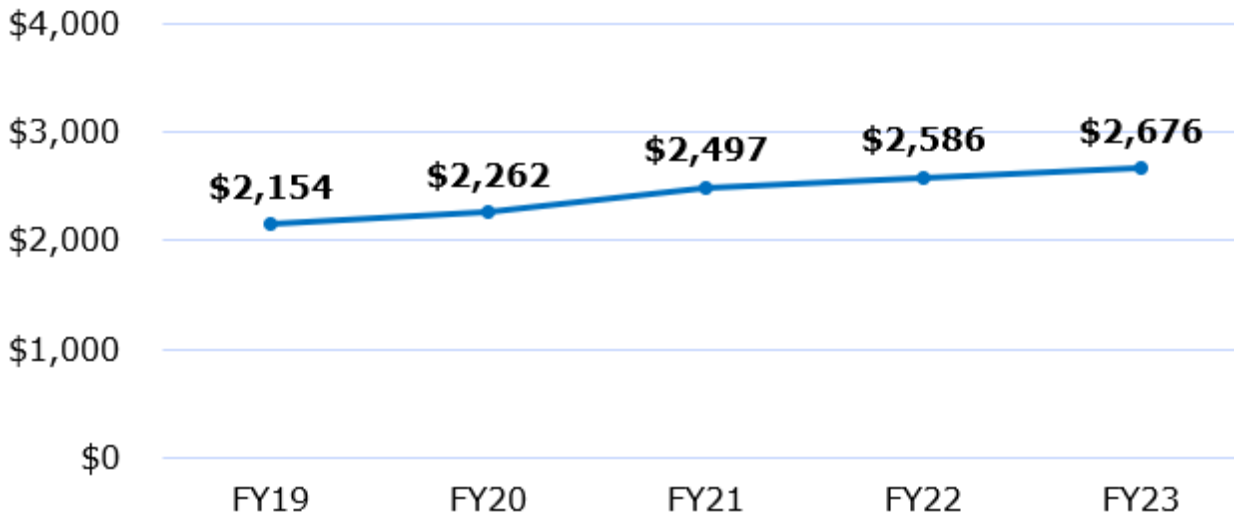
Figure 8.1. Number of Adults Served in Substance Use Treatment Programs per Year



Source: HHSC, CMBHS. The total number of unduplicated HHSC-funded clients who ended a treatment service during the fiscal year to date and whose treatment was funded through contract for adult substance use services.

Fiscal Year	Number of Adults Served in Substance Use Treatment Programs per Year
2019	38,214
2020	36,339
2021	34,181
2022	34,562
2023	35,168

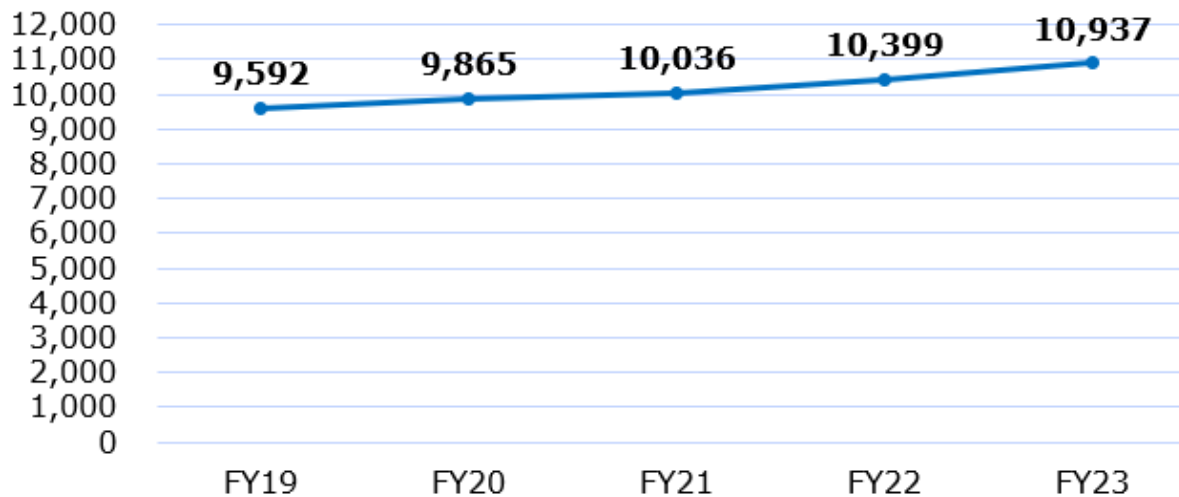
Figure 8.2. Cost per Adult for Substance Use Treatment Programs per Year



Source: HHSC, CMBHS. The sum of substance use treatment claims divided by the total number of persons served. Number served is the total number of persons receiving adult substance use treatment services.

Fiscal Year	Cost per Adult for Substance Use Treatment Programs per Year
2019	\$2,154
2020	\$2,262
2021	\$2,497
2022	\$2,586
2023	\$2,676

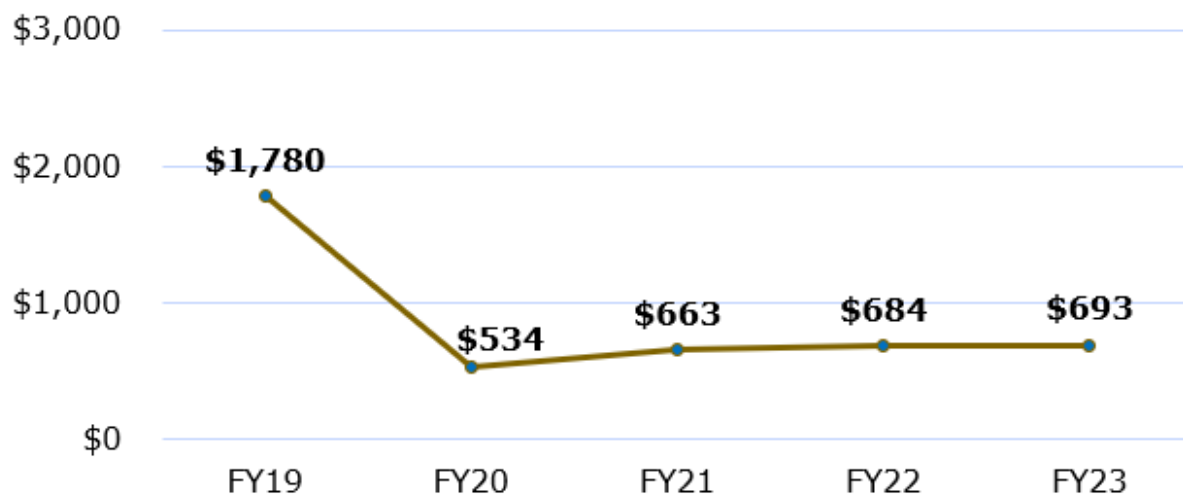
Figure 8.3. Average Monthly Number of Adults Served in Substance use Treatment Programs



Source: LBB Measure 2.2.5.OP.5. The numerator is the sum of the number of persons served in HHSC-funded adult substance use treatment services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

Fiscal Year	Average Monthly Number of Adults Served in Substance use Treatment Programs
2019	9,592
2020	9,865
2021	10,036
2022	10,399
2023	10,937

Figure 8.4. Average Monthly Cost per Adult Served in Substance Use Treatment Programs

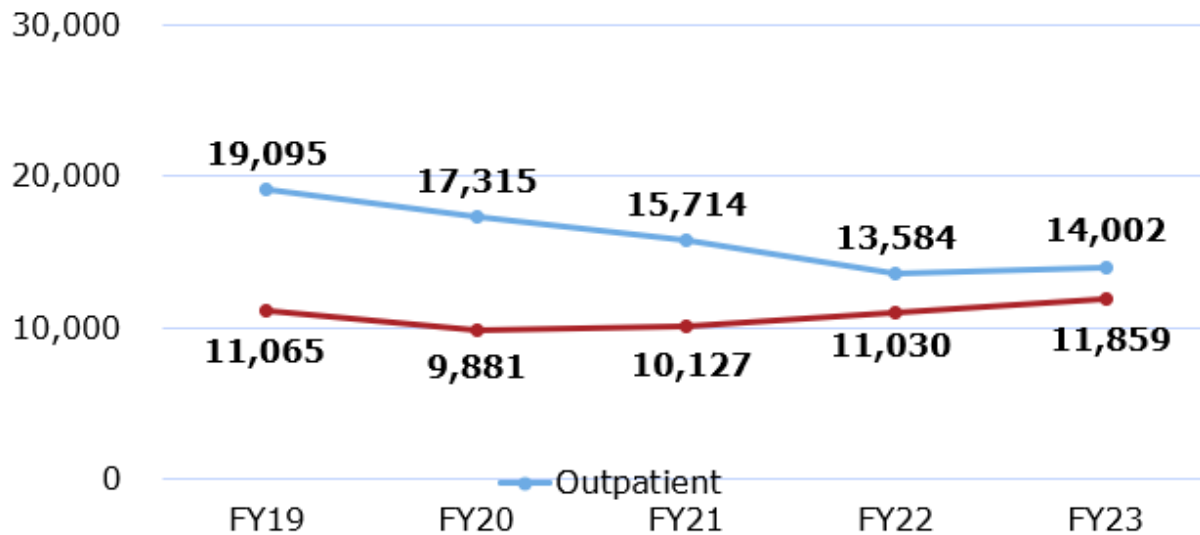


Source: LBB Measure 2.2.5.EF.5. Numerator is the total sum of substance use treatment claims divided by the number of months in the reporting period. Denominator is the total number of persons receiving adult substance use treatment services.

Note: Methodology changed in FY2020, the number served now involves everyone and not just the individuals who ended their treatment services.

Fiscal Year	Average Monthly Cost per Adult Served in Substance Use Treatment Programs
2019	\$1,780
2020	\$534
2021	\$663
2022	\$684
2023	\$693

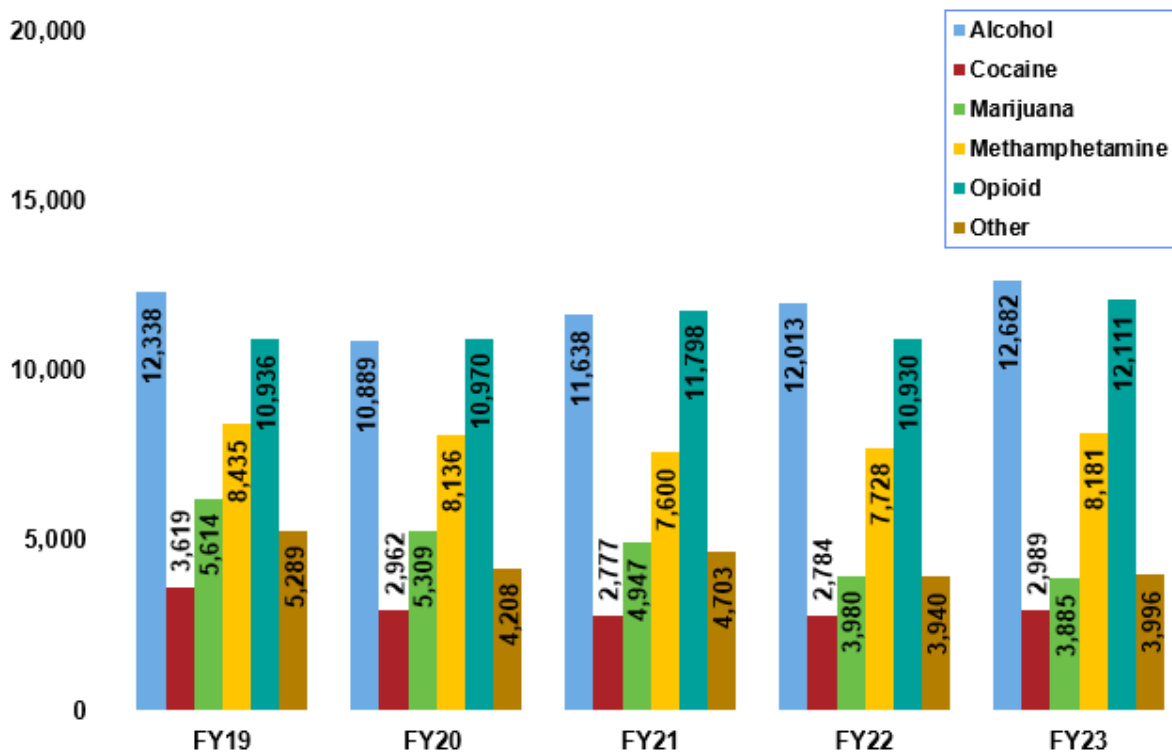
Figure 8.5. Number of Adults Admitted to Outpatient vs. Residential Substance Use Treatment Programs per Year



Source: HHSC, CMBHS. The total number of unduplicated HHSC-funded clients by service type (Outpatient vs. Residential) who ended a treatment service during the fiscal year.

Fiscal Year	Outpatient	Residential
FY19	19,095	11,065
FY20	17,315	9,881
FY21	15,714	10,127
FY22	13,584	11,030
FY23	14,002	11,859

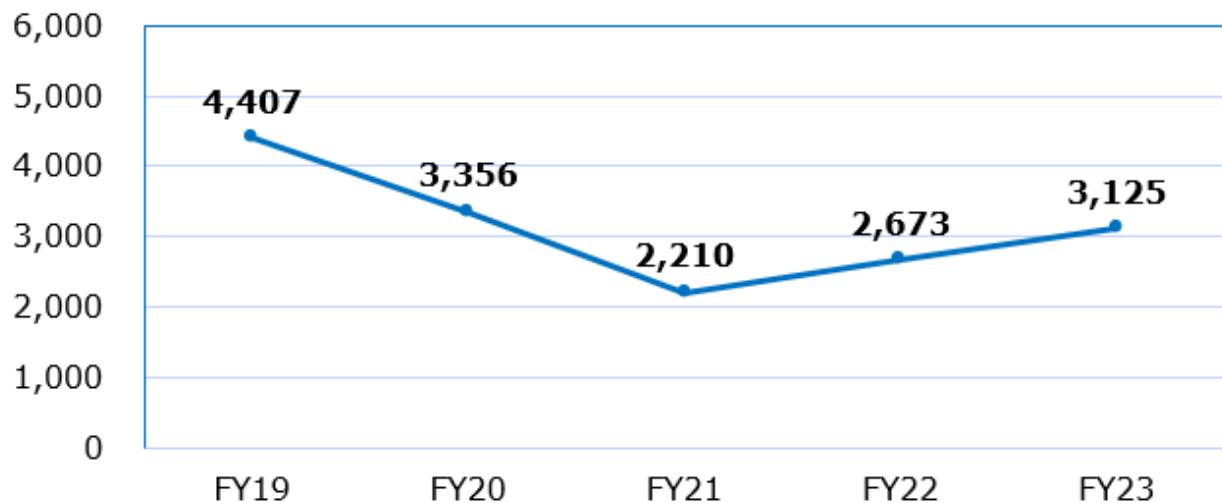
Figure 8.6. Number of Adult Admissions to Substance Use Treatment Programs by Primary Substance per Year



Source: HHSC, CMBHS. The total count of unduplicated clients by the primary substance used, admitted to treatment service during the fiscal year.

Fiscal Year	Alcohol	Cocaine	Marijuana	Methamphetamine	Opioid	Other
FY19	12,338	3,619	6,258	8,435	10,936	5,289
FY20	10,889	2,962	5,309	8,136	10,970	4,208
FY21	11,638	2,777	4,947	7,600	11,798	4,703
FY22	12,013	2,784	3,980	7,728	10,930	3,940
FY23	12,682	2,989	3,885	8,181	12,111	3,996

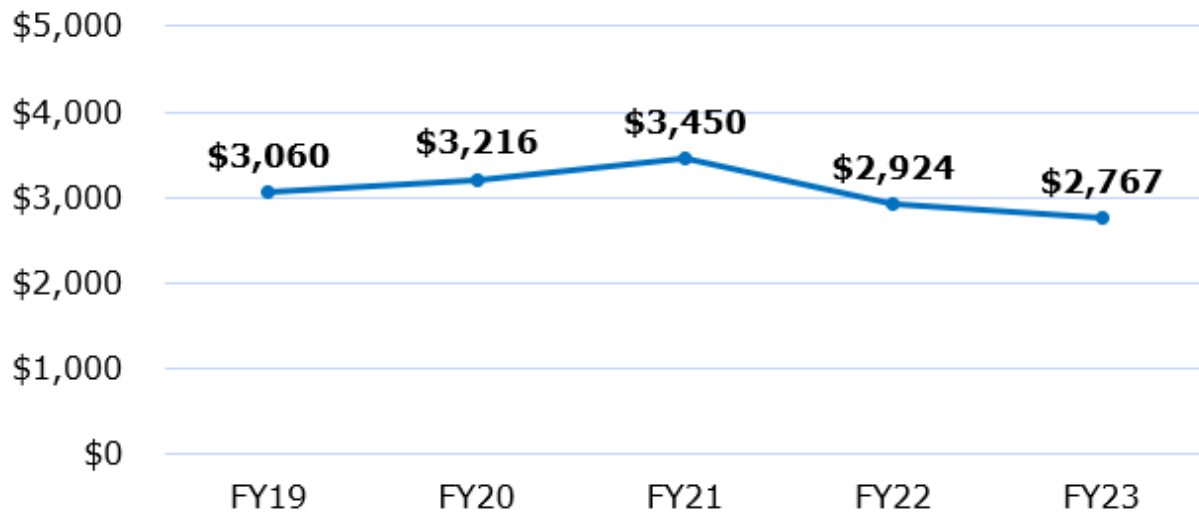
Figure 8.7. Number of Youth Served in Substance Use Treatment Programs per Year



Source: HHSC, CMBHS. The total number of unduplicated HHSC-funded clients who ended a treatment service during the fiscal year to date and whose treatment was funded through a youth contract.

Fiscal Year	Number of Youth Served in Substance Use Treatment Programs per Year
2019	4,407
2020	3,356
2021	2,210
2022	2,673
2023	3,125

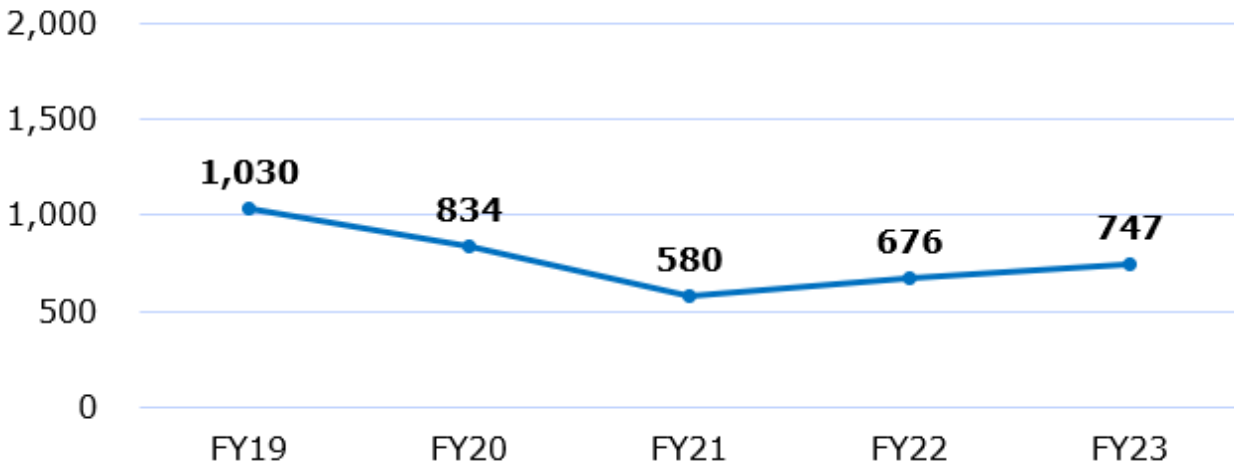
Figure 8.8. Cost per Youth for Substance Use Treatment Programs per Year



Source: HHSC, CMBHS. The sum of substance use treatment claims divided by the total number of persons served. Number served is the total number of persons receiving youth substance use treatment services.

Fiscal Year	Cost per Youth for Substance Use Treatment Programs per Year
2019	\$3,060
2020	\$3,216
2021	\$3,450
2022	\$2,924
2023	\$2,767

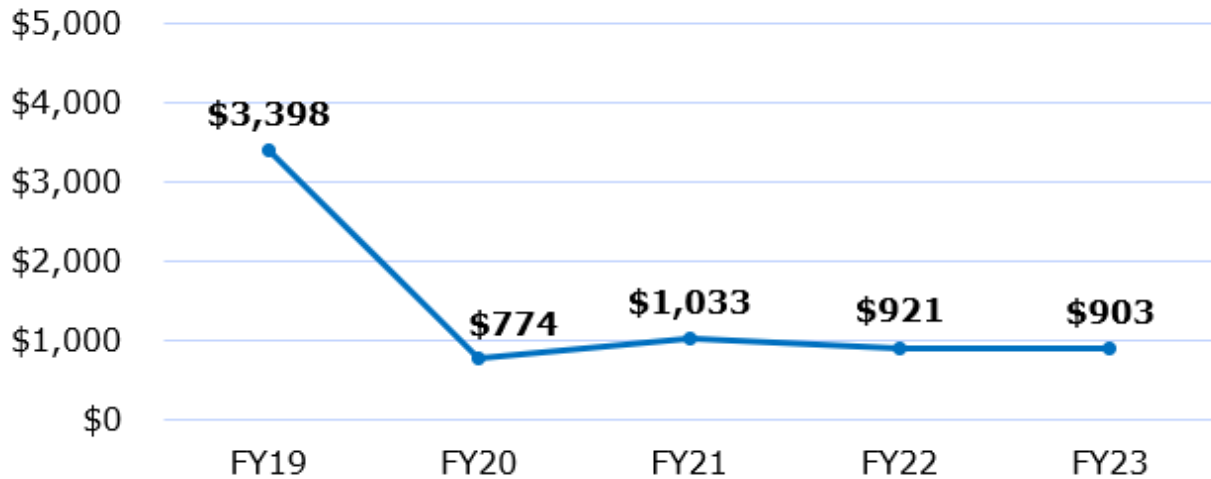
Figure 8.9. Average Monthly Number of Youth Served in Substance Use Treatment Programs



Source: LBB Measure 2.2.5.OP.6. The numerator is the sum of the number of persons served in HHSC-funded youth substance use treatment services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

Fiscal Year	Average Monthly Number of Youth Served in Substance Use Treatment Programs
2019	1,030
2020	834
2021	580
2022	676
2023	747

Figure 8.10. Average Monthly Cost per Youth Served in Substance Use Treatment Programs

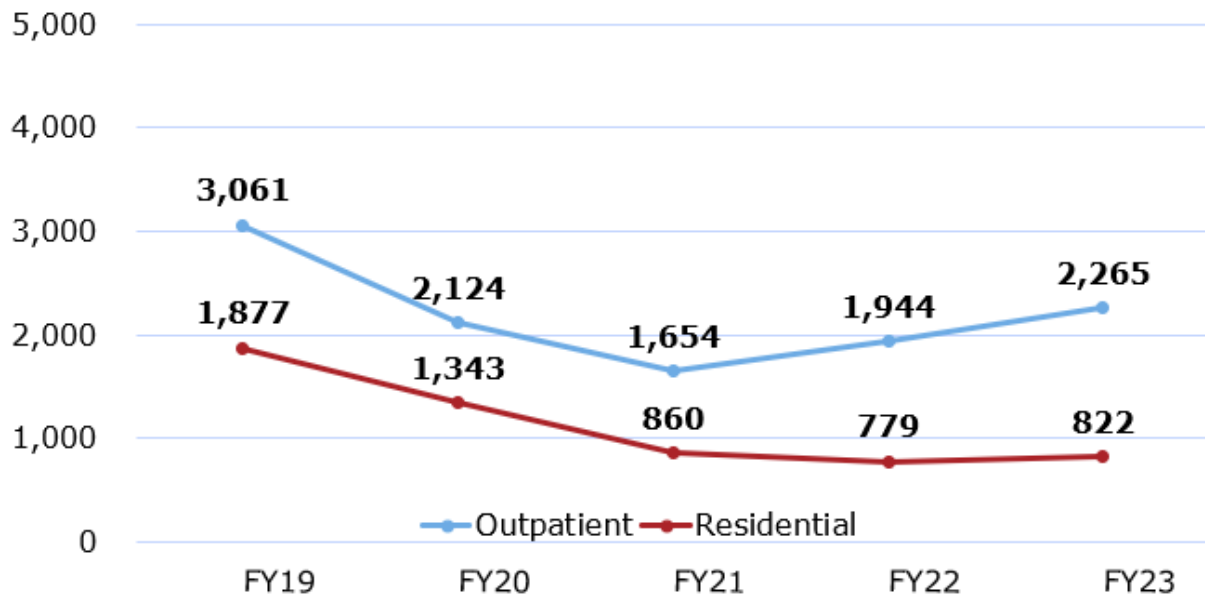


Source: LBB Measure 2.2.5.EF.6. Numerator is the total sum of substance use treatment claims divided by the number of months in the reporting period. Denominator is the total number of persons receiving youth substance use treatment services.

Note: Methodology changed in FY2020, the number served now involves everyone and not just the completers.

Fiscal Year	Average Monthly Cost per Youth Served in Substance Use Treatment Programs
2019	\$3,398
2020	\$774
2021	\$1,033
2022	\$921
2023	\$903

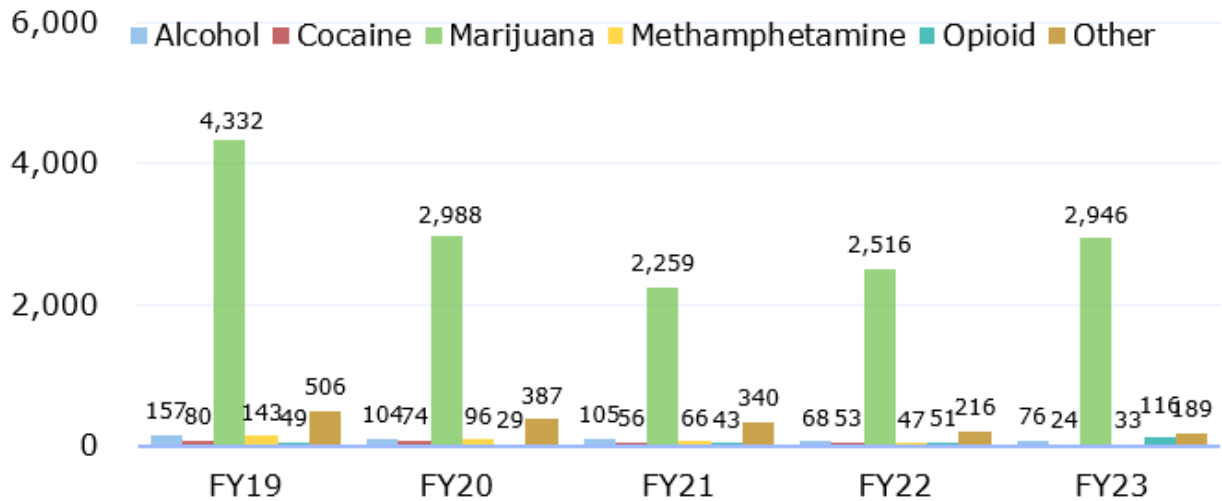
Figure 8.11. Number of Youth Admitted to Outpatient vs. Residential Substance Use Treatment Programs per Year



Source: HHSC, CMBHS. The total number of unduplicated HHSC-funded clients by service type (Outpatient vs. Residential) who ended a treatment service during the fiscal year.

Fiscal Year	Outpatient	Residential
FY19	3,061	1,877
FY20	2,124	1,343
FY21	1,654	860
FY22	1,944	779
FY23	2,265	822

Figure 8.12. Number of Youth Admissions to Substance Use Treatment Programs by Primary Substance per Year

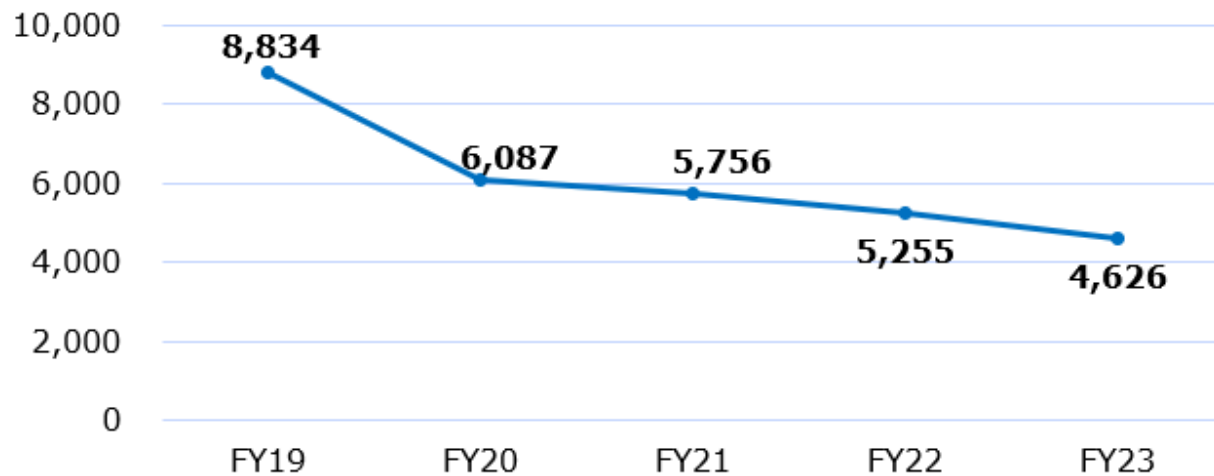


Source: HHSC, CMBHS. The total count of unduplicated clients by the primary substance used, admitted to treatment service during the fiscal year.

Fiscal Year	Alcohol	Cocaine	Marijuana	Methamphetamine	Opioid	Other
FY19	157	80	4,332	143	49	506
FY20	104	74	2,988	96	29	387
FY21	105	56	2,259	66	43	340
FY22	68	53	2,516	47	51	216
FY23	76	24	2,946	33	116	189

9. Specialized Female Programs

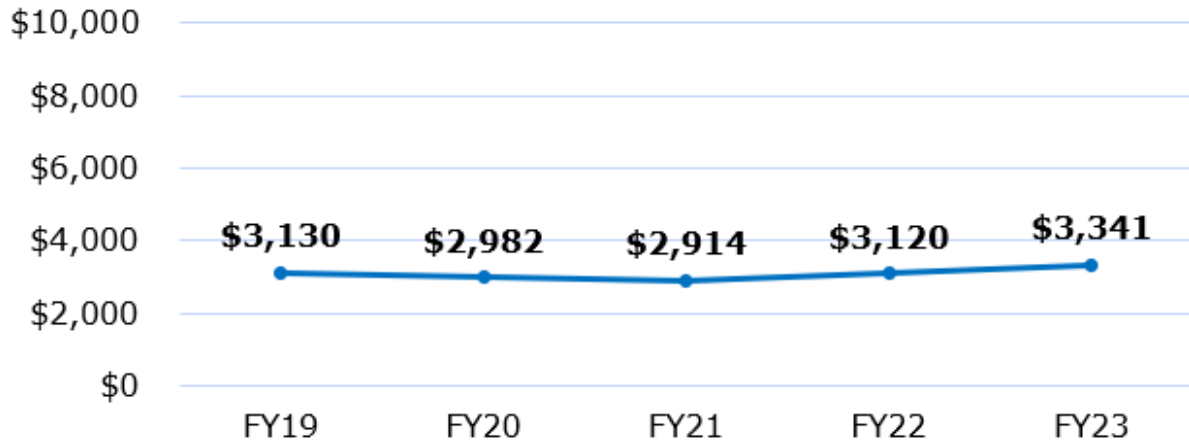
Figure 9.1. Number of Females Served in Substance Use Specialized Female Programs per Year



Source: HHSC, CMBHS. The measure is the total number of unduplicated clients who ended a treatment service during the reporting period and whose treatment was funded through a specialized female contract.

Fiscal Year	Number of Females Served in Substance Use Specialized Female Programs per Year
2019	8,834
2020	6,087
2021	5,756
2022	5,255
2023	4,626

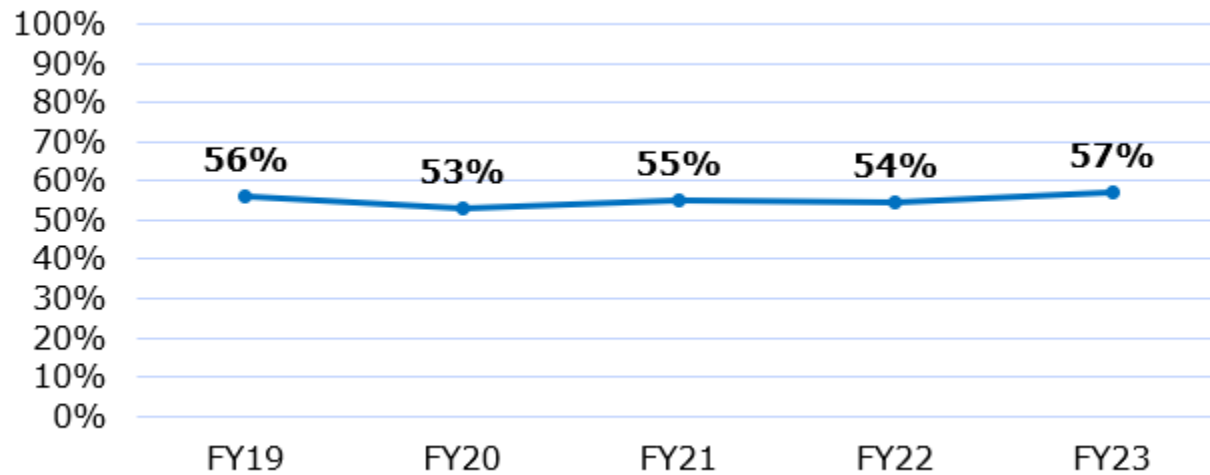
Figure 9.2. Cost per Female Served in Substance Use Specialized Female Programs per Year



Source: HHSC, CMBHS. Numerator is the sum of substance use disorder treatment claims for the specialized female program and the denominator is the total number of specialized females served.

Fiscal Year	Cost per Female Served in Substance Use Specialized Female Programs per Year
2019	\$3,130
2020	\$2,982
2021	\$2,914
2022	\$3,120
2023	\$3,341

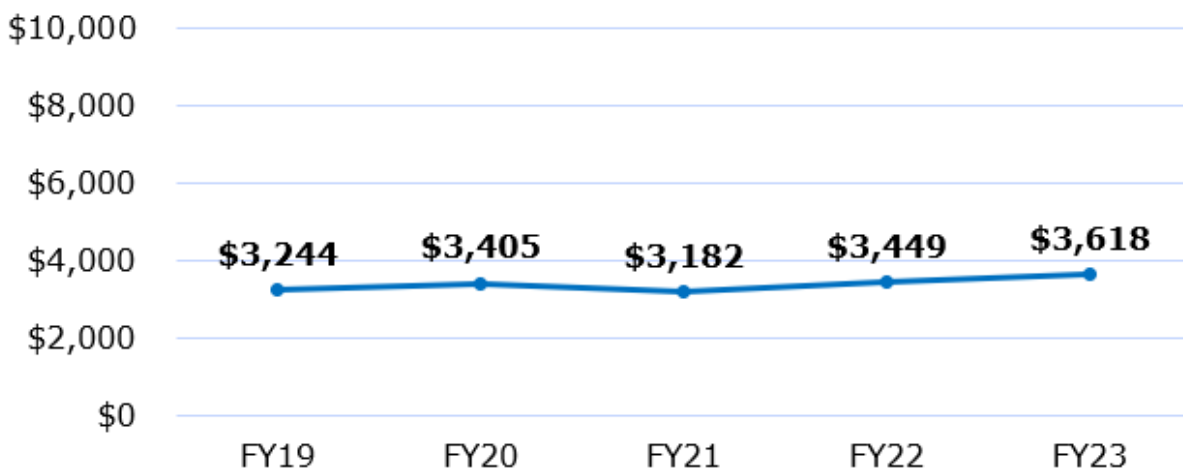
Figure 9.3. Percentage of Females Completing Substance Use Specialized Female Programs per Year



Source: HHSC, CMBHS. The numerator is the number of persons who completed SUD specialized female program during the reporting period and the denominator is the total number of specialized female clients discharged or that ended the service during the reporting period.

Fiscal Year	Percentage of Females Completing Substance Use Specialized Female Programs per Year
2019	56%
2020	53%
2021	55%
2022	54%
2023	57%

Figure 9.4. Cost per Female Completing Substance Use Specialized Female Programs per Year



Source: HHSC, CMBHS. Numerator is the sum of substance use disorder treatment claims for the specialized female program completers and the denominator is the number of persons who completed SUD specialized female program during the reporting period.

Fiscal Year	Cost per Female Completing Substance Use Specialized Female Programs per Year
2019	\$3,244
2020	\$3,405
2021	\$3,182
2022	\$3,449
2023	\$3,618

Thank you!

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