Update on HHS Transformation

Charles Smith, Executive Commissioner
Health and Human Services Commission

Dr. John Hellerstedt, Commissioner
Department of State Health Services

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Transformation – Phase Two

Effective September 1, 2017

- Creation of the Regulatory Services Division
- Creation of the State Operated Facilities Division
- WIC to HHSC
- Consolidate the remainder of administrative services
- Dissolve DADS
- Any additional direction from the 85th Legislature

- 24,100+ staff positions transferring
- 100+ programs transitioning
HHS Transition Plan Update

Summer 2017 update will include:

• Changes made since August 2016, including:
  - The Texas Center for Infectious Disease (TCID) remaining at DSHS
  - Pregnant Post-Partum Intervention (PPI) and Parenting Awareness & Drug Risk Education (PADRE) programs remaining at HHSC
  - Acceleration of IT consolidation timeline
  - Adjustments to DFPS and DSHS internal organizational structures

• New directives from the 85th Legislature
**DSHS Internal Organization**

**Change highlights**

- Three primary categories:

### Refined Divisions
- Laboratory and Infectious Disease Services
- Community Health Improvement
- Consumer Protection
- Regional and Local Health Operations

### Office/Unit Changes
- Office of Science and Population Health
- Vital Statistics Unit
- Texas Center for Infectious Disease

### Leadership Roles
Reporting structure and oversight changes for the:
- Deputy Commissioner
- Assistant Deputy Commissioner
DFPS Internal Organization

Change highlights

- New Division of Child Abuse and Neglect Special Investigations

- Executive structure changes:
  
  **New positions**
  
  - Chief of Staff to oversee external relations, media relations and the DFPS senior advisor
  - Assistant Deputy Commissioner for oversight of several offices and functions, including cross division coordination

Realignment of Deputy Commissioner oversight
Transformation Impacts

Phase 2 Timeline

Transformation Activities

- FTE placement mapping begins
- Mass Agency Transfer file created*
- Request any needed approvals from the LBB and Governor’s Office

Mapping process

- MARCH
- JUNE

Testing process

- SEPTEMBER

Phase 2 complete

FY18 budget finalized