Agenda Overview

1. El Paso First HPs initiatives for value-based contracting - 15 min
2. El Paso First HPs identification/integration of high value DSRIP projects - 10 min
3. El Paso First HPs super-utilizer targeting and intervention - 10 min
4. El Paso First HPs focused quality measure discussion - 20 min
Agenda Item no. 2

- El Paso First HPs' efforts towards identification of high value DSRIP projects and steps towards integration of these projects into an El Paso First HPs value based payment model

- RHPs active:
  - 2 counties – RHP 15
Agenda Item no. 3

- El Paso First HPs' super-utilizer targeting and intervention strategies. This could include value based payments as a means to finance such activities

- To discuss:
  - Health Forum 2015
  - CMS IAP Program
  - Top 10 highest cost, ED, inpatient
  - CCBHC Grant
Agenda Item no. 4

- Focused discussion on a specific El Paso First HPs quality measure

- Quality Measures collected by HHSC
  - Quality of Care
  - PPEs
PPEs Definitions

- **Potentially preventable emergency room visit (PPV)**
  - Emergency treatment for a condition that could have been, treated or prevented by a physician or other health care provider in a nonemergency setting.

- **Potentially preventable readmission (PPR)**
  - A return hospitalization within a set time period that might have resulted from problems in the care during a previous hospital stay or from deficiencies in a post-hospital discharge follow-up.
  - *NOTE:* For the report, PPRs are expressed as PPR chains (one or more PPRs within a readmission window).

- **Potentially preventable admission (PPA)**
  - A hospital admission or a long-term care facility stay that might have been reasonably prevented with adequate access to ambulatory care or health care coordination.
El Paso First HPs
PPEs A/E Ratios

<table>
<thead>
<tr>
<th>Year</th>
<th>PPA</th>
<th>PPR</th>
<th>PPV</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>0.88</td>
<td>1.01</td>
<td>0.8</td>
</tr>
<tr>
<td>2013</td>
<td>0.83</td>
<td>1.17</td>
<td>0.81</td>
</tr>
<tr>
<td>2014</td>
<td>0.89</td>
<td>1.23</td>
<td>0.89</td>
</tr>
</tbody>
</table>

2012 2013 2014
El Paso First HPs
PPE Cost per 1,000 MM

<table>
<thead>
<tr>
<th>Year</th>
<th>Blue (PPA)</th>
<th>Red (PPR)</th>
<th>Green (PPV)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$2,786</td>
<td>$1,230</td>
<td>$7,681</td>
</tr>
<tr>
<td>2013</td>
<td>$1,942</td>
<td>$973</td>
<td>$7,226</td>
</tr>
<tr>
<td>2014</td>
<td>$2,320</td>
<td>$956</td>
<td>$7,740</td>
</tr>
</tbody>
</table>
El Paso First HPs
Cost per PPE

<table>
<thead>
<tr>
<th>Year</th>
<th>PPA</th>
<th>PPR</th>
<th>PPV</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$229.82</td>
<td>$3,130.78</td>
<td>$0</td>
</tr>
<tr>
<td>2013</td>
<td>$231.91</td>
<td>$2,734.68</td>
<td>$0</td>
</tr>
<tr>
<td>2014</td>
<td>$228.31</td>
<td>$2,974.09</td>
<td>$0</td>
</tr>
</tbody>
</table>

The graph shows the cost per PPE over the years 2012 to 2014 for PPA, PPR, and PPV. The costs are decreasing over the years for all categories.
El Paso First HPs

Quality Measure of Interest

- PPE
  - Potentially preventable readmissions (PPRs)
Medicaid / CHIP Managed Care Organization (MCO) Potentially Preventable Events (PPE) Data Calendar Years 2012-2014

<table>
<thead>
<tr>
<th></th>
<th>El Paso First Health Plans, Inc</th>
<th>El Paso First Health Plans, Inc</th>
<th>El Paso First Health Plans, Inc</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAR PPR CY12</td>
<td>$1,230</td>
<td>$973</td>
<td>$956</td>
</tr>
<tr>
<td>A/E Ratio CY12</td>
<td>1.01</td>
<td>1.17</td>
<td>1.23</td>
</tr>
<tr>
<td>PPEs per 1,000 MM</td>
<td>0.2</td>
<td>0.17</td>
<td>0.19</td>
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</tbody>
</table>
STAR PPR A/E Ratios in El Paso SA
PPR Cost per 1,000 MM
STAR and El Paso SA

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STAR</td>
<td>$1,436</td>
<td>$1,519</td>
<td>$1,404</td>
</tr>
<tr>
<td>Total El Paso SA</td>
<td>$1,081</td>
<td>$1,074</td>
<td>$887</td>
</tr>
<tr>
<td>El Paso FHP</td>
<td>$1,230</td>
<td>$973</td>
<td>$956</td>
</tr>
</tbody>
</table>

2012 2013 2014
PPR A/E Ratios
All STAR Plans El Paso SA

![Graph showing PPR A/E Ratios for El Paso, Molina, and Superior plans in El Paso SA from 2012 to 2014.](image-url)
PPR Cost per 1,000 MM
All STAR Plans El Paso SA

El Paso  Molina  Superior

$0  $1,000  $2,000  $3,000  $4,000  $5,000  $6,000

2012  2013  2014

$1,230  $1,545  $5,309  $2,715

$938  $765  $956  $691
Cost per PPR
All STAR Plans El Paso SA

El Paso  Molina  Superior

$6,151.15  $5,725.12  $5,032.11
$5,723.22
$20,418.31
$14,290.63
$4,690.10  $4,250.72  $3,839.67
$0

2012 2013 2014
# PPRs Volume and Cost

## All STAR Plans El Paso SA*

<table>
<thead>
<tr>
<th>Health Plan</th>
<th>Total Admissions at Risk for PPR</th>
<th>No PPR Chains</th>
<th>Actual Number of PPR Chains Per 1,000 Member Months</th>
<th>PPR Expenditure/1,000MM</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>El Paso First Health Plans, Inc.</strong></td>
<td>5,208</td>
<td>124 (54.9%)</td>
<td>0.19</td>
<td>$956.10</td>
</tr>
<tr>
<td><strong>Molina Healthcare of Texas, Inc.</strong></td>
<td>320</td>
<td>8</td>
<td>0.19</td>
<td>$2,715.22</td>
</tr>
<tr>
<td><strong>Superior HealthPlan</strong></td>
<td>5,280</td>
<td>114 (50.4%)</td>
<td>0.18</td>
<td>$691.14</td>
</tr>
<tr>
<td><strong>Total El Paso SA</strong></td>
<td>10,808</td>
<td>226</td>
<td>0.19</td>
<td>$886.59</td>
</tr>
<tr>
<td><strong>TOTAL STAR</strong></td>
<td>298,826</td>
<td>5,612</td>
<td>0.19</td>
<td>$1,403.60</td>
</tr>
</tbody>
</table>

* Calendar Year 2014
Volume and Cost PPRs in STAR Program by SA

The Costs are presented in $1,000 Units
The Costs are presented in $1,000 Units
## El Paso First HPs
### PPR Reasons 2013 & 2014

<table>
<thead>
<tr>
<th>Overall Plan</th>
<th>2013 Number (%)</th>
<th>2014 Number (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical readmission for <strong>acute medical condition</strong> or complication that may be related to or may have resulted from care during initial admission</td>
<td>41 (36.94%)</td>
<td>60 (40.00%)</td>
</tr>
<tr>
<td><strong>Mental health or substance abuse</strong> readmission following an initial admission for a substance abuse or mental health diagnosis</td>
<td>33 (29.73%)</td>
<td>43 (28.67%)</td>
</tr>
<tr>
<td>Medical readmission for a <strong>continuation or recurrence</strong> of the reason for the initial admission, or for a closely related condition</td>
<td>19 (17.12%)</td>
<td>19 (12.67%)</td>
</tr>
<tr>
<td>All other readmissions for a <strong>chronic problem</strong> that may be related to care either during or after the initial admission</td>
<td>4 (3.60%)</td>
<td>8 (5.33%)</td>
</tr>
<tr>
<td>Readmission for <strong>mental health</strong> reasons following an initial admission for a non-mental health, non-substance abuse reason</td>
<td>7 (6.31%)</td>
<td>8 (5.33%)</td>
</tr>
<tr>
<td><strong>Ambulatory care sensitive conditions</strong> as designated by AHRQ</td>
<td>2 (1.80%)</td>
<td>6 (4.00%)</td>
</tr>
<tr>
<td>Readmission for <strong>surgical procedure</strong> to address a complication that may be related to or may have resulted from care during the initial admission</td>
<td>3 (2.70%)</td>
<td>4 (2.67%)</td>
</tr>
<tr>
<td>Readmission for <strong>surgical procedure</strong> to address a continuation or a recurrence of the problem causing the initial admission</td>
<td>2 (1.80%)</td>
<td>1 (0.67%)</td>
</tr>
<tr>
<td>Readmission for a <strong>substance abuse</strong> diagnosis reason following an initial admission for a non-mental health, non-substance abuse reason</td>
<td></td>
<td>1 (0.67%)</td>
</tr>
</tbody>
</table>
2013 Final PIP Report Score Averages by Plan

Health Plan

- Aetna (AE)
- Amerigroup (AM)
- CHRISTUS (CHR)
- Community Health Choice (CH)
- Cook Children's (CC)
- Dentalquest (DO)
- Driscoll (DR)
- El Paso First (EP)
- FirstCare (FC)
- Healthspring (HS)
- MCNA Dental (MC)
- Molina (MO)
- Parkland (PA)
- Scott & White (SW)
- Sendero (SN)
- Seton (SE)
- Superior (SU)
- Texas Children's (TC)
- UnitedHealthcare (UH)
- Overall Average
- STAR
- STAR+PLUS

Report Score Average

- 0.0
- 10.0
- 20.0
- 30.0
- 40.0
- 50.0
- 60.0
- 70.0
- 80.0
- 90.0
- 100.0

2013 Final PIP Report Score Averages by Plan

- 56.4
- 90.3
- 73.0
- 67.6
- 71.8
- 72.3
- 95.8
- 79.9
- 8.4
- 53.2
- 6.4
- 80.2
- 87.5
- 81.8
- 73.9
- 8.4
- 10.0
- 20.0
- 30.0
- 40.0
- 50.0
- 60.0
- 70.0
- 80.0
- 90.0
- 100.0

2013 PIP Score
Action Steps

Review meeting

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