Who is CADS?

The Center for Analytics and Decision Support

MISSION:
Support data-driven decision-making and service delivery across the Health and Human Services (HHS) System to improve the lives of Texans.
Who is CADS?

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Continuous Improvement:

• Identify, document and oversee the strategic use of data

• Establish and oversee data analysis process to improve health plan contract compliance

• Identify and achieve HHS program efficiencies and outcomes
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Data Driven Decisions:

• Perform research and analysis for HHS programs in order to improve the effectiveness and efficiency of system oversight and program support

• Perform HHS-related research and analysis for external stakeholders
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The Center for Analytics and Decision Support

CADS Services:

- Predictive Analysis
- Reporting & Data Dissemination
- Research
- Data Management
Data Review

New process for analysis

• In order to know the amount of use of Consumer Directed Services (CDS), a new analysis method is being used

• Instead of just providing numbers, put the numbers in context
Data Review

New process for analysis

To determine if CDS utilization has increased, a comparison of the second quarter for State Fiscal Years (SFY) 2014 – 2017 was completed.

This comparison shows that CDS utilization has increased in each of the Medicaid waivers.
Data Review

New process for analysis

An apples to apples comparison
Distinct CDS Utilization

Community Living Assistance and Support Services (CLASS)

Second Quarter Comparison
Distinct CDS Utilization

Deaf Blind with Multiple Disabilities (DBMD)

Second Quarter Comparison
Distinct CDS Utilization

Home and Community-based Services (HCS)

Second Quarter Comparison

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Distinct CDS Utilization

Texas Home Living (TxHmL)

Second Quarter Comparison
Distinct CDS Utilization

Community Care (Ccare)

Second Quarter Comparison

2014: 471
2015: 449
2016: 508
2017: 583

CCare
Linear (CCare)
Thank you

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