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Health and Human
Services

Civil Inpatient Bed Trends

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Inpatient Psychiatric Beds



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- The Health and Human Services Commission contracts with 34 local mental health authorities (LMHAs) and two local behavioral health authorities (LBHAs) to provide inpatient mental health services in an inpatient psychiatric hospital.
- Program serves adults, children, and youth in need of inpatient hospitalization.

86th Legislature



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- Funding for Inpatient Psychiatric Bed Expansion
- \$25,550,000 for the 2020-2021 biennium
- 45 additional beds
- Total capacity is 510.2 average beds per day



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Trends: LBB Measures (1 of 3)

Average Daily Number of Occupied Mental Health Community Hospital Beds:

	FY17	FY18	FY19	FY20
Target	606	606	606	656
Year to date	576	647	635	665



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Trends: LBB Measures (2 of 3)

Average Daily Cost per Occupied Mental Health Community Hospital bed:

	FY17	FY18	FY19	FY20
Target	501	508	508	508
Year to date	509	445	447	450



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Trends: LBB Measures (3 of 3)

Percent of Persons Receiving Crisis Services Not Followed by a Psychiatric Hospitalization within 30 Days:

	FY17	FY18	FY19	FY20
Target	89%	89%	89%	93%
Year to date	97%	97%	97%	97%



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Trends: Occupancy Rates

Private Psychiatric Beds and Community Mental Health Hospital Beds Occupancy Rates:

FY17	FY18	FY19	FY20
89.62%	89.41%	103.57%	109.54%

COVID19 Inpatient Beds (1 of 2)



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- 13 LMHAs/LBHAs were allocated PPB funds to utilize for individuals testing positive for COVID-19
- \$997,974 through calendar year 2020
- Each allocated \$76,767
- Total capacity: 1,488 bed days

COVID19 Inpatient Beds (2 of 2)



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- Camino Real indicated all funds were expended.
- Integral Care indicated the additional resource was helpful and all funds were expended. A total of 14 admissions occurred.

Inpatient Care Waitlist



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- The Inpatient Care Waitlist (ICW) captures the number of individuals waiting for inpatient hospital services in Texas communities.
- ICW data indicates a need still exists for these services.
- Technical assistance provided in fiscal year 2020 caused ICW entries to drop by over 100 entries from May to June.
- Fiscal year 2020 data:
 - ▶ 6,817 individuals waited for inpatient treatment
 - ▶ 82% were not receiving treatment while they waited
 - ▶ 91% waited less than seven days



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Thank you

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Housing and Step- Down Options

Veronica Martinez

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Access to Housing

Healthy Community
Collaboratives

Project Access

Supportive Housing
Rental Assistance



811 Project Rental
Assistance

Harris Center – Hospital to Home HCC Project



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- 24 Beds available to provide rehabilitation services to people who are homeless and have a serious mental illness.
- Targeted Patients:
 - ▶ Harris County Psychiatric Center discharge
 - ▶ State hospital discharge
 - ▶ Neuro-Psychiatric Center discharge
 - ▶ Private psychiatric hospitals
 - ▶ Harris health emergency



Step-Down Pilot



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- Two pilot sites, Bluebonnet Trails Community Services and Helen Farabee Centers
- Each provider has 6 beds available
- Transitions will begin by January 2021



HELEN FARABEE
CENTERS



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Thank you

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