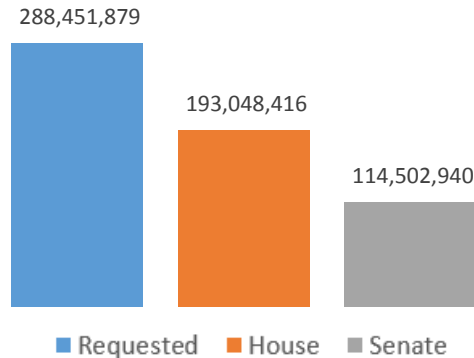




IDD-BH Exceptional Items: House vs. Senate 4/6/2019

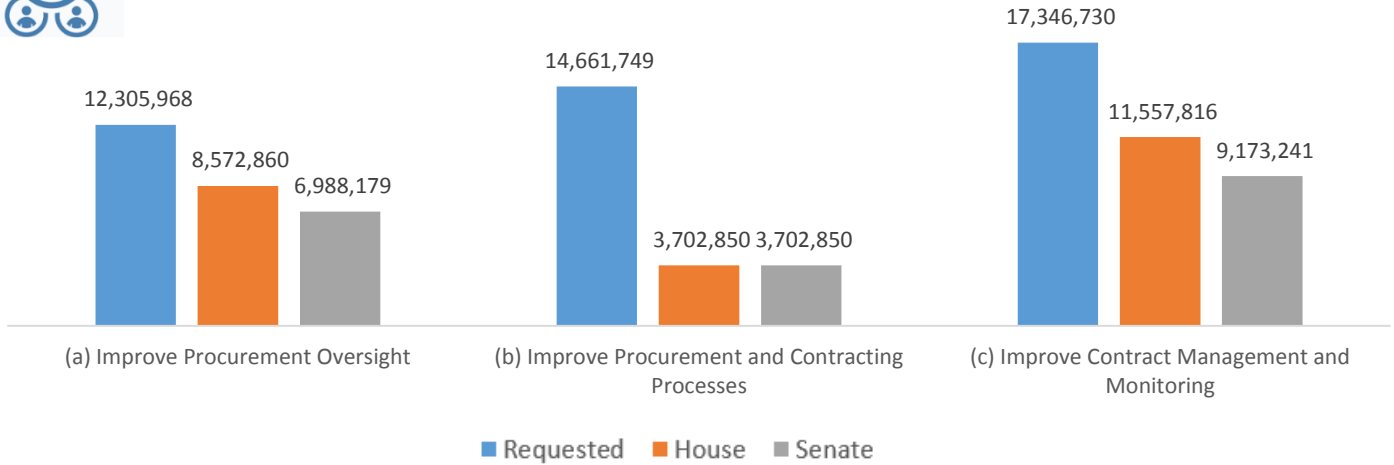


EI	Requested	House	Senate
9(a) - Improve Procurement Oversight	12,305,968	8,572,860	6,988,179
9(b) - Improve Procurement and Contracting Processes	14,661,749	3,702,850	3,702,850
9(c) - Improve Contract Management and Monitoring	17,346,730	11,557,816	9,173,241
11 - Enhance Mental Health Capacity	59,055,770	31,104,450	59,055,770
19 - SBHCC: Ensure Services for Individuals Experiencing Early Psychosis	10,508,256	Article XI	Article XI
20 - SBHCC: Ensure Access to Residential Treatment Center Beds for Children	2,739,695	2,739,695	1,900,600
21 - Substance Use Disorder Treatment	45,756,175	50,000,000	-
22(a) - ECC & TST	13,995,710	3,400,000	-
22(b) - IDD Outpatient Crisis Providers	11,937,104	7,700,000	-
22(c) - Crisis Intervention and Respite Services	20,515,152	11,700,000	-
24 - Improve System Efficiency to Comply with PASRR Requirements	17,058,825	Article XI	Article XI
27 - Improve Capacity for Community Inpatient Psychiatric Services	39,410,480	39,410,480	10,522,035
37* - Maintain Service Levels for Mental Health Grant Programs	22,725,000	22,725,000	22,725,000
44 - SBHCC: Enhance Real-Time Behavioral Health Data Sharing	435,265	435,265	435,265
Grand Total	288,451,879	193,048,416	114,502,940

*Exceptional Item #37 was numbered according to the exceptional items submitted in HHSC's Legislative Appropriations Request. This item was fully funded in the introduced versions of HB 1 and SB 1, so current HHSC exceptional item numbers will not match this item.



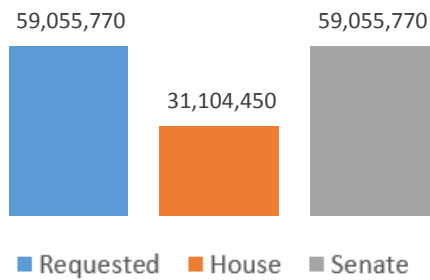
9 - Enhance Procurement and Contract Management Functions



House Notes: Partially funded.
Senate Notes: Partially funded.



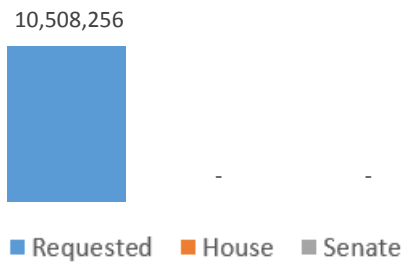
11 - Enhance Mental Health Capacity



House Notes: Partially funded.
Senate Notes: Fully funded.



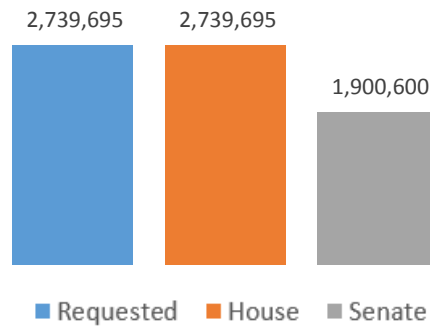
19 - SBHCC: Ensure Services for Individuals Experiencing Early Psychosis -



House Notes: Article XI.
Senate Notes: Not funded.



20 - SBHCC: Ensure Access to Residential Treatment Center Beds for Children

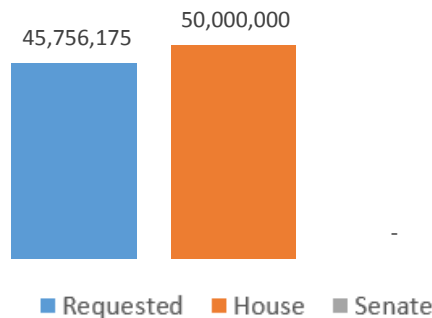


House Notes: Fully funded EI as requested.

Senate Notes: Partially funded at 10 beds at \$260 per day with no FTEs.



21 - Substance Use Disorder Treatment

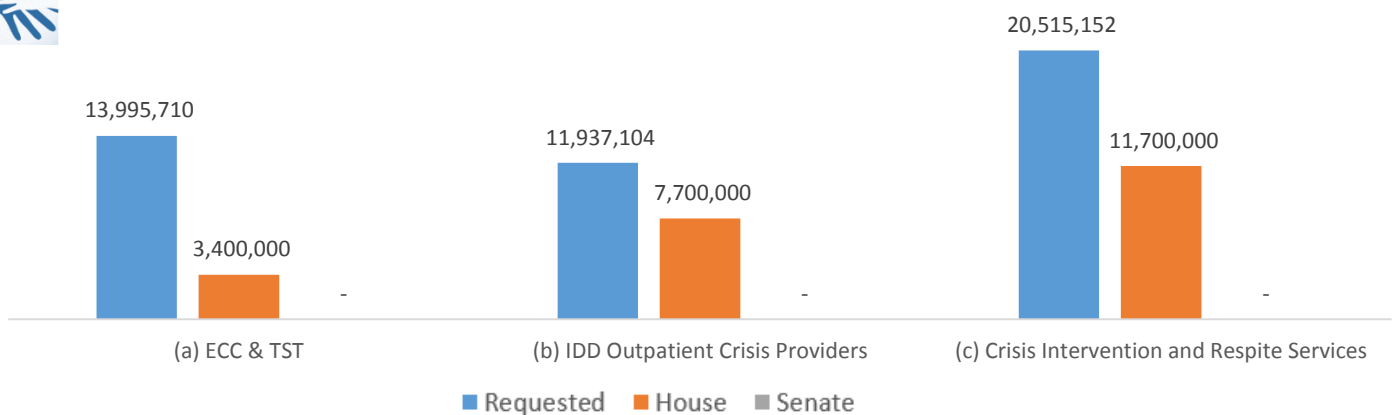


House Notes: Proposed Rider: Included in amounts appropriated above in Strategy D.2.4, Substance Abuse Services, is \$3,569,863 in General Revenue in fiscal year 2020 and \$22,795,293 in General Revenue in fiscal year 2021 to provide a rate increase for all substance abuse treatment services provided under Strategy D.2.4, Substance Abuse Services. Also included in amounts appropriated above in Strategy D.2.4, Substance Abuse Services, is \$23,634,844 in General Revenue in fiscal year 2020 to reduce the substance abuse treatment waitlist for pregnant women and women with dependent children waiting to receive services provided under Strategy D.2.4, Substance Abuse Services.

Senate Notes: Not funded.



22 - SBHCC: Maintain and Expand IDD Crisis Continuum of Care

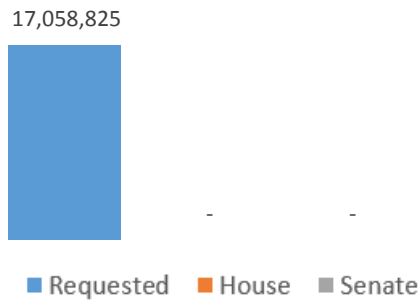


House Notes: Partially funded. Rest of request in Article XI.

Senate Notes: Not funded.



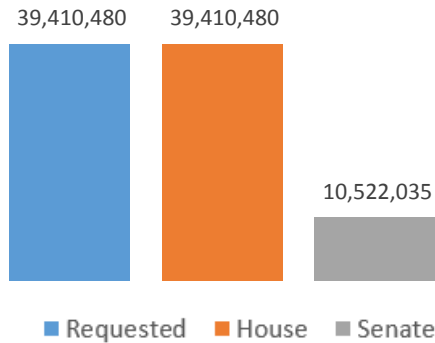
24 - Improve System Efficiency to Comply with PASRR Requirements -



House Notes: Article XI.
Senate Notes: Not funded.



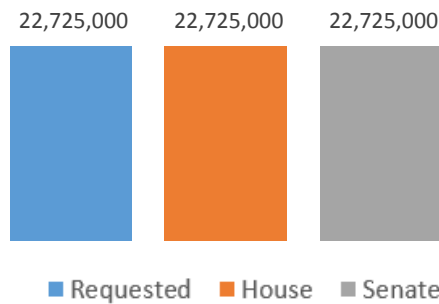
27 - Improve Capacity for Community Inpatient Psychiatric Services



House Notes: Fully funded as requested.
Senate Notes: Partially funded at 20 beds and 2 FTEs (IDD-BH original request was 75 beds and 4 FTEs).



37 - Maintain Service Levels for Mental Health Grant Programs



44 - SBHCC: Real-Time Behavioral Health Data Sharing

