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1. Maintain Cost Trends for Medicaid Current Services
2. Maintain Cost Trends for CHIP Current Services
3. Maintain Claims Administrator Costs
4. Maintain Funding for Data Center Services (HHS Agencies)
5. Maintain Current Services to Support Caseload Growth and Annualization of Costs
7. Regional Laundry - Replacement of Equipment and Trailer
8. Maintain Defense on Children’s Litigation
9. Increase Capacity of Existing Family Violence Providers
10. Implement Enhanced Asset Verification System (AVS) for Certain Populations
11. Security Enhancements for Regional HHS Client Delivery Facilities
12. Food Service Management & Nutrition Care Management Software Expansion to all Sites
13. Increase HHS Recruitment and Retention
14. Cybersecurity Advancement for HHS Enterprise
15. Network, Performance and Capacity
16. HHS Telecom Managed Services Re-Procurement
17. HHSAS Upgrade to CAPPS 9.2 and Enhancements
18. Establish Small House Nursing Facilities
19. Improve Medicaid Staffing and Support
20. Improve Employee Technical Support
21. Implement Technology Solution to Support Improved Workload Distribution and Management

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